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1984-85

volume 1 — financial statements

ONTARIO

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To The Honourable John Black Aird, O.C., Q.C., LL.D., B.A.
Lieutenant Governor of the Province of Ontario

May It Please Your Honour:

The undersigned has the honour to present, to Your Honour, the Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1985, in accordance with the requirements of the Ministry of Treasury and Economics Act.

Respectfully submitted,

Honourable Robert F. Nixon
Treasurer of Ontario and
Minister of Economics

Toronto, August 30, 1985

TREASURER'S REPORT

It is with pleasure that I present the 1984-85 Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1985.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page viii of this volume.

Comments or queries will be welcomed and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.

HONOURABLE ROBERT F. NIXON
Treasurer of Ontario and
Minister of Economics

TORONTO, AUGUST 30, 1985

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A GUIDE TO PUBLIC ACCOUNTS

1. Scope of the Public Accounts

The 1984-85 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are selected agencies and certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

2. A Guide to Volume 1 of the Public Accounts

(1) Financial Statements

The financial statements of the Province are presented on a comparative basis and rounded to millions of dollars. The financial statements and notes disclose in summary, the major financial activities of the Province in the fiscal period and report on the significant aspects of the financial position at the close of the fiscal period. Also included in this section is a summary of the Province's significant accounting policies.

(2) Schedules to the Financial Statements

The schedules to the financial statements report in greater detail and to the nearest dollar the content of the various financial statements. Supplementary analyses of both budgetary revenue and budgetary expenditure are provided. Also included are complete details of direct debt obligations and contingent liabilities at the fiscal year end, and a ten year review of both the Consolidated Revenue Fund transactions and the financial assets and liabilities.

(3) Miscellaneous Statements

Statements of certain special purpose accounts and other supplementary financial data are provided in this section. The financial statements of the Province of Ontario Savings Office, a branch of the Ministry of Revenue, also appear in this section.

(4) Ministry Statements

A Government-wide tabular Summary of Appropriations and Actual Expenditure is provided as an introduction to this section on page 4-3. Individual ministry reports of financial activity are provided on pages 4-5 to 4-443. The following six separate statements are presented for each ministry as applicable.

(a) "Statement of Expenditure by Program"

This Statement provides an overview of the expenditures of each ministry. It shows, by ministry program and in total for the ministry, the amount of the current year's actual expenditures which is compared with the related appropriation for the current year and the previous year's actual expenditures. Ministry totals for budgetary expenditures and non-budgetary expenditures are also shown.

(b) "Statement of Expenditure by Program and Activity"

This statement, prepared for each ministry program, is designed to show the activities comprising the program. The appropriation for each activity is analyzed according to funds appropriated through the Expenditure Estimates or approved by Management Board and the total is compared to the actual amount spent for the fiscal year. Statutory payments are reported separately. The "program description" narrative contained in the Expenditure Estimates is included with the statement to provide the reader with a general description of the program.

(c) "Details of Expenditure by Activity and Standard Accounts Classification"

This statement reports actual ministry expenditures for each program on the basis of the Standard Accounts Classification within each activity. Statutory Appropriations and Non-Budgetary Expenditures are not Standard Accounts. Amounts required for Statutory Appropriations and Non-Budgetary Expenditures are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

The following is a brief outline of the types of budgetary expenditures included in each of the eight Standard Accounts comprising the Standard Accounts Classification:

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation — Loan Forgiveness and Guarantees: Municipal Taxes on A.R.D.A. owned property: and repayable grants.

(d) "Statement of Budgetary Revenue"

This ministry statement reports on a comparative basis the fiscal year revenues analyzed by the thirteen standard revenue sources used in the Province's accounts. A more detailed analysis of amounts within the standard sources is provided where appropriate. All revenues are deposited to the Consolidated Revenue Fund and reporting by ministry denotes the revenue collection responsibility only.

(e) "Statement of Repayments of Loans, Advances and Investments"

This statement reports on a comparative basis the repayments of loans or recoveries of investments collected by the ministry. Reporting by a ministry generally denotes responsibility for the related loans, advances and investments made from the Consolidated Revenue Fund.

(f) "Statements of Deposits to Pension and Related Adjustment Funds and Trust and Special Purpose Accounts"

This statement reports on a comparative basis the deposits into appropriate accounts. Reporting by a ministry generally denotes responsibility for the related trust administration account.

section 1

financial statements

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

THE ACCOUNTING BASIS

The financial statements, prepared using the concept of a Consolidated Revenue Fund, have been designed primarily to provide an accounting of the financial resources appropriated by the Ontario Legislature. The policies and practices followed by the Province, under which the financial transactions of government ministries are recorded and displayed as Consolidated Revenue Fund cash inflows and outflows, best accommodate reporting to the Legislature.

The cash basis of accounting used by the Province is modified to allow for an additional thirty days to pay for debts incurred during the fiscal year just ended. Cash inflows, on the other hand, are closed at March 31 for cash received or in transit. With respect to provincial crown corporations, agencies, boards and commissions, the financial statements of the Consolidated Revenue Fund reflect only the extent to which their operations have been financed or have contributed to the Fund for the year.

The accounting of the Province's transactions is recorded under three categories: Budgetary transactions, Non-budgetary transactions and Financing transactions.

BUDGETARY TRANSACTIONS

Budgetary transactions are operational activities of the Government.

Revenue

Includes revenue raised through taxation, premiums, fees, licences and permits, payments from the Federal Government under fiscal arrangements and shared-cost programs, and income from investments.

Expenditures

Expenditures on government programs include payments for goods and services, interest on the public debt, salaries, transfer payments to individuals, municipalities and institutions, subsidies and grants, and the acquisition and creation of fixed assets.

NON-BUDGETARY TRANSACTIONS

Non-budgetary transactions are the lending, investment and trust administration activities of the Government, including loans, advances and investments, pension and related adjustment funds and other trust and special purpose accounts. These transactions affect only asset and liability accounts.

Loans, Advances and Investments

This category includes the government lending and investment activity in various crown corporations, agencies and municipalities. All of these loans and advances are repayable or represent equity holdings supported by the assets of the corporations.

Pension and Related Adjustment Funds

Pension and related adjustment funds consist of all employee and employer contributions and interest earnings of the Public Service Superannuation Fund, the Superannuation Adjustment Fund, the Legislative Assembly Retirement Allowances Account, the Provincial Judges Benefits Fund, and the Ontario Provincial Police Supplementary Benefit Account and payments made from these funds.

Trust and Special Purpose Accounts

Trust and special purpose accounts arise from the Province's trust administration activity for both government ministries and the private sector.

FINANCING TRANSACTIONS

Financing transactions are the borrowing and repayment activities of the Government, and are of two types.

Debt transactions

Debt transactions are the borrowing and repayment transactions which include obligations issued for both non-public and public sources of funds.

Ontario Hydro transactions

Ontario Hydro transactions relate to amounts borrowed by the Province on behalf of Ontario Hydro. The Province issues securities, and advances the proceeds to Ontario Hydro in exchange for bonds with like terms and conditions. Since these transactions and the ensuing retirement and debt servicing costs, are the result of a financing alternative and are not a part of the Province's own budget plan, they are classified separately.

ASSETS, NET DEBT AND LIABILITIES

Assets

Advances to Ontario Hydro represent the face value of funds advanced to Ontario Hydro, stated in Canadian dollars using the exchange rate in effect on the reporting date. All other assets are claims by the Consolidated Revenue Fund on other parties and have been created by cash transactions. As indicated in the Notes to the financial statements, under current government policy, the funds required to repay some of the advances and loans included as assets are effectively provided out of provincial expenditure appropriations. The liabilities are claims by other parties on the Consolidated Revenue Fund. Since expenditures on fixed assets do not represent financial claims on other parties and are not considered to differ from any other service to the public, they are not reported as assets but are expensed as budgetary items in the year of acquisition.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES — Concluded

Net debt

The net debt of the Province is the excess of liabilities over financial assets, representing the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which budgetary revenues exceed or are less than budgetary expenditures.

Liabilities

Funded debt

Funded debt comprises obligations that have a specified term to maturity and are secured by debt instruments. Included are debentures, notes and treasury bills which are recorded at the face value of the debt instrument, or in the case of the foreign currency denominated debt, at the Canadian dollar equivalent. Discount, premium and commission expenses are treated as current year budgetary transactions. The general resources of the Province are used for the continued orderly retirement of debt and no sinking funds are maintained for this purpose.

Other liabilities

Other liabilities include pension and related adjustment funds, deposits with the Province of Ontario Savings Office and trust and special purpose accounts as described under Non-budgetary transactions.

Debentures and notes issued for Ontario Hydro are stated in Canadian dollars using the exchange rate in effect on the reporting date.

Contingent liabilities

The contingent liabilities of the Province consist of guarantees by the Treasurer of Ontario and material claims against the Crown. The guarantees denominated in foreign currencies, are translated to Canadian dollars at year end rates of exchange.

FOREIGN CURRENCY TRANSLATION

Commencing in fiscal year 1984-85, proceeds and retirements of loans denominated in foreign currencies are recorded as Financing transactions at the Canadian dollar equivalent using the rate of exchange prevailing on the day of the transaction. Debt payable and contingent liabilities are translated to Canadian dollars at year end rates of exchange.

In the case of outstanding debt issued on behalf of Ontario Hydro, the offsetting advances to Ontario Hydro are similarly translated at year end rates of exchange and, therefore, there is no exchange gain or loss to be recorded. In the case of outstanding debt incurred for provincial purposes, exchange gains or losses are recorded as Budgetary transactions.

Prior to 1984-85, proceeds and retirements of loans were recorded as Financing transactions, at par in the case of U.S. currency and at the Canadian dollar equivalent translated at the exchange rate in effect at the time of issue for other foreign currencies. Any resulting exchange gains or losses on debt incurred for provincial purposes were recorded as Budgetary transactions when realized. Contingent liabilities were translated at the rates of exchange at the time of issue except for amounts maturing within one year from the statement date, which were translated at the year end rates of exchange.

STATEMENT OF FINANCIAL POSITION

as at March 31, 1985
($ millions)

	1985	1984
Assets		
Cash and temporary investments (note 1)	2,126	1,738
Advances and investments — corporations, boards and commissions (note 2)	3,777	3,992
Investments in water treatment and waste control facilities (at cost less recoveries) (note 3)	1,075	1,093
Loans to municipalities	331	348
Other loans and investments (note 4)	145	161
	7,454	7,332
Advances to Ontario Hydro, secured by bonds (notes 5 & 10)	8,206	7,487
Total financial assets	15,660	14,819
Net Debt	22,848	20,182
	38,508	35,001
Liabilities		
Funded debt		
Debentures and notes for provincial purposes (note 6)	23,943	21,853
Treasury bills	650	650
	24,593	22,503
Pension and related adjustment funds (note 7)	4,708	4,093
Deposits with the Province of Ontario Savings Office	655	687
Trust and special purpose accounts	346	231
Total liabilities for provincial purposes	30,302	27,514
Debentures and notes issued for Ontario Hydro (notes 6 & 10)	8,206	7,487
	38,508	35,001
Contingent liabilities (note 8)	14,220	12,711

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

Approved on behalf of the Ministry of Treasury and Economics:

B. A. SMITH, Deputy Treasurer of Ontario and Deputy Minister of Economics

D.S. McCOLL, Assistant Deputy Minister, Office of the Treasury

STATEMENT OF CONSOLIDATED REVENUE FUND TRANSACTIONS

for the year ended March 31, 1985
($ millions)

	Budget 1985		Actual 1985		Actual 1984	
Budgetary Transactions						
Revenue	23,476		23,765		21,313	
Expenditure	26,359		26,431		24,553	
Budgetary deficit		2,883		2,666		3,240
Non-Budgetary Transactions (net)						
Loans, advances and investments	134		266		273	
Pension and related adjustment funds	606		615		562	
Trust and special purpose accounts	104		83		116	
Non-budgetary transactions (net)		844		964		951
Net Cash Requirements		2,039		1,702		2,289
Financing						
Debt Transactions						
Proceeds of loans net of retirements		2,073		2,090		2,860
Ontario Hydro Transactions (note 10)						
Net proceeds of loans and foreign exchange differential			719		429	
Related advances, interest, foreign exchange differential and recoveries			(719)		(429)	
Increase in cash and temporary investments		34		388		571
Total Financing		2,039		1,702		2,289

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985
($ millions)

	Budget 1985	Actual 1985	Actual 1984
Taxation			
Personal Income Tax	6,952	6,253	5,994
Retail Sales Tax	4,239	4,426	3,876
Corporations Tax	1,942	2,248	1,583
Gasoline Tax	976	961	932
Tobacco Tax	583	583	542
Fuel Tax	228	225	212
Land Transfer Tax	141	139	132
Race Tracks Tax	63	61	62
Mining Profits Tax	45	65	33
Succession Duty	6	6	6
Public Utilities Income Tax	13	51	(13)
Other	5	5	4
	15,193	15,023	13,363
Other Revenue			
Premiums — Ontario Health Insurance Plan	1,597	1,586	1,479
Profits from Crown Corporations and Boards			
Liquor Control Board of Ontario	554	602	520
Ontario Lottery Corporation	118	122	118
Vehicle registration fees	329	329	287
Liquor Licence Board of Ontario revenues	251	253	236
Other fees and licences	228	223	215
Fines and Penalties	96	85	103
Utility Service Charges	92	111	97
Royalties	146	136	83
Sales and Rentals	78	80	56
Other	97	132	141
	3,586	3,659	3,335
Government of Canada			
Established Programs Financing			
Cash Contribution	2,545	2,772	2,548
Extended Health Care Services	355	359	333
Canada Assistance Plan	909	938	862
National Training Agreement	156	168	157
Other	292	341	261
	4,257	4,578	4,161
Interest on Loans, Advances and Investments	440	505	454
Total Budgetary Revenue	23,476	23,765	21,313

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF BUDGETARY EXPENDITURE

for the year ended March 31, 1985
($ millions)

	Budget 1985	Actual 1985	Actual 1984
Social Development Policy Field			
Health	8,242	8,340	7,582
Education	3,223	3,219	3,087
Community and Social Services	2,540	2,605	2,402
Colleges and Universities	2,103	2,101	2,035
Citizenship and Culture	172	184	205
Social Development Policy	12	11	13
	16,292	16,460	15,324
Resources Development Policy Field			
Transportation and Communications	1,539	1,587	1,541
Municipal Affairs and Housing	1,022	1,019	1,024
Natural Resources	422	437	408
Agriculture and Food	310	306	264
Environment	250	282	254
Tourism and Recreation	123	160	110
Energy	88	80	91
Industry and Trade	78	80	76
Labour	73	74	73
Resources Development Policy	4	3	3
	3,909	4,028	3,844
Justice Policy Field			
Solicitor General	307	309	291
Attorney General	266	278	261
Correctional Services	228	245	226
Consumer and Commercial Relations	120	122	131
Justice Policy	2	1	1
	923	955	910
General Government			
Revenue	637	652	620
Treasury and Economics	863	792	728
Government Services	384	379	367
Northern Affairs	159	158	157
Office of the Assembly	34	37	35
Management Board of Cabinet	18	17	14
Intergovernmental Affairs	8	10	7
Other	21	21	13
	2,124	2,066	1,941
Public Debt Interest	2,953	2,922	2,534
Contingency Fund (note 11)	158		
Total Budgetary Expenditure	26,359	26,431	24,553

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF NON-BUDGETARY TRANSACTIONS

for the year ended March 31, 1985
($ millions)

	Budget 1985	Actual 1985	Actual 1984
Loans, Advances and Investments			
Repayments by:			
Corporations, boards and commissions			
Crop Insurance Commission of Ontario		24	11
Development Corporations	23	41	55
Ontario Education Capital Aid Corporation	98	98	92
Ontario Land Corporation	52	75	75
Ontario Universities Capital Aid Corporation	36	36	34
Other	12	28	28
Municipalities	40	42	43
Water treatment and waste control facilities	55	74	94
Other loans and investments	9	17	17
	325	435	449
Payments to:			
Corporations, boards and commissions			
Development Corporations	63	51	44
Ontario Energy Corporation	28	28	29
Other	10	9	11
Municipalities	30	25	24
Water treatment and waste control facilities	60	56	68
	191	169	176
Net Decrease in Loans, Advances and Investments	134	266	273
Pension and Related Adjustment Funds			
Deposits to:			
Public Service Superannuation Fund	590	565	513
Superannuation Adjustment Fund	230	248	219
Other	4	31	4
	824	844	736
Payments from:			
Public Service Superannuation Fund	150	164	124
Superannuation Adjustment Fund	67	63	49
Other	1	2	1
	218	229	174
Net Increase in Pension and Related Adjustment Funds	606	615	562
Trust and Special Purpose Accounts			
Deposits to:			
Interprovincial Lotteries Trust Fund	95	128	99
Motor Vehicle Accident Claims Fund	9	11	10
Other	8	13	27
	112	152	136
Payments from:			
Interprovincial Lotteries Trust Fund	22	21	12
Motor Vehicle Accident Claims Fund	8	9	14
Province of Ontario Savings Office — net decrease (increase)	(25)	32	(13)
Other	3	7	7
	8	69	20
Net Increase in Trust and Special Purpose Accounts	104	83	116
Total Non-Budgetary Transactions	844	964	951

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF DEBT TRANSACTIONS

for the year ended March 31, 1985
($ millions)

	Budget 1985	Actual 1985	Actual 1984
Proceeds of Loans			
Non-public			
Canada Pension Plan Investment Fund	1,220	1,134	1,201
Teachers' Superannuation Fund	960	1,065	786
Public			
Debentures and notes			500
Treasury bills (net)			650
Total Proceeds of Loans	2,180	2,199	3,137
Retirements of Loans			
Non-public	11	11	10
Public			
Debentures and notes	96	98	267
Total Retirements of Loans	107	109	277
Debt Transactions (net)	2,073	2,090	2,860

STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1985
($ millions)

	1985	1984
Proceeds of loans (public)	319	368
Retirements of loans (public)	(80)	(160)
Net proceeds (note 10)	239	208
Foreign exchange differential (note 6)	480	221
Net increase in debentures and notes for Ontario Hydro purposes	719	429
Related advances, interest and recoveries (note 10)		
Advances to Ontario Hydro	319	368
Interest	874	800
Recovery of interest and loan retirements	(954)	(960)
Net advances	239	208
Foreign exchange differential (note 6)	480	221
Related advances, interest, foreign exchange differential and recoveries (net)	719	429

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

NOTES TO THE FINANCIAL STATEMENTS

(all figures in millions of dollars)

1. Cash and Temporary Investments

Temporary investments consist mainly of marketable short-term securities issued by Canadian chartered banks and provincial and federal governments and are recorded at cost. Also included are $28 million (1984 $36 million) of debentures and bonds issued or guaranteed by the Province, which at March 31, 1985 had a market value of $24 million (1984 $28 million).

2. Advances and Investments — Corporations, Boards and Commissions

	1985	1984
Ontario Universities Capital Aid Corporation	$1,012	$1,048
Ontario Land Corporation	872	943
Ontario Education Capital Aid Corporation	836	934
Ontario Energy Corporation	407	379
Development Corporations	273	263
Ontario Housing Corporation	183	191
Other	194	234
	$3,777	$3,992

The Ontario Universities Capital Aid Corporation received advances from the Province until March 31, 1978 to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. Effective April 1, 1978 the loan program was replaced by grants from the Province to the institutions. During the fiscal year ending March 31, 1985, $111 million (1984 $111 million) was included in these grants from the Province to cover the amounts of principal and interest due to the Corporation from institutions other than municipalities. The Corporation has continued to administer the repayment of outstanding loans.

The Ontario Land Corporation has received advances from the Province for the acquisition and development of land and for the financing of mortgages and loans. Of the total advances outstanding, $395 million (1984 $398 million) is non-interest bearing and has been used to finance land holdings.

The Ontario Education Capital Aid Corporation received advances from the Province until March 31, 1980 to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. Effective April 1, 1980 the loan program was replaced by direct grants from the Province to the school boards. Under the support arrangements for the repayment of these advances, the Province has given grants, currently averaging 75% of the approved debt charges, to local school boards. The Corporation has continued to administer the repayments of outstanding loans.

The Ontario Energy Corporation was established to invest and participate in energy related projects. The Province has made loans to and investments in the Corporation, including a $325 million non-interest bearing demand loan advanced in 1981 to finance one-half of the purchase price for 25% of the common shares of Suncor Inc. by Ontario Energy Resources Limited, a wholly owned subsidiary of the Ontario Energy Corporation.

The Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has an equity investment of $7 million in the Corporations and has advanced all funding for their lending programs. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs of: all administrative expenses, loans made at low interest rates, certain loan forgiveness, honouring guarantees, and loan and loss write-offs. In 1985 these transfers amounted to $27 million (1984 $27 million).

The Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and the Canada Mortgage and Housing Corporation.

3. Investments in Water Treatment and Waste Control Facilities

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of the agreements with the municipalities. Agreements covering $991 million of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods of up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in these funds, which are included in trust and special purpose accounts was $47 million at March 31, 1985 (1984 $53 million). Since 1978-79, the Province has changed its policy and is phasing out investments in favour of assisting municipalities by direct grants.

NOTES TO THE FINANCIAL STATEMENTS — Continued

4. Other Loans and Investments

Included in other loans and investments are Ministry of Health capital construction loans to public hospitals amounting to $132 million (1984 $148 million). During the current fiscal year, the Province made grants of $10 million (1984 $11 million) to assist public hospitals in meeting principal and interest payments. No new loans have been made since 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

5. Advances to Ontario Hydro

The Province has advanced funds to Ontario Hydro, secured by bonds with like terms and conditions to the securities issued by the Province on behalf of Ontario Hydro. The bonds consist of U.S. $5,272 million (1984 U.S. $5,082 million), and Canadian $1,000 million (1984 Canadian $1,000 million) with respect to Canada Pension Plan funds. At March 31, 1985 bonds denominated in U.S. dollars are recorded at $7,206 million (1984 $6,487 million), the Canadian dollar equivalent using the exchange rate in effect at March 31.

6. Debentures and Notes

Debentures and notes payable, for Provincial purposes and for Ontario Hydro, expressed in Canadian dollars, are summarized by years of maturity in the following tables.

FOR PROVINCIAL PURPOSES

Years of Maturity March 31	1985	1984
1985	$	$ 106
1986	215	215
1987	346	346
1988	776	776
1989	919	919
1990	453	
1-5 years	2,709	2,362
6-10 years	3,790	3,382
11-15 years	6,780	5,780
16-20 years	8,611	8,512
21-25 years	1,917	1,670
26-30 years	69	66
31-35 years	64	71
36-40 years	3	10
	$23,943	$21,853

FOR ONTARIO HYDRO

	1985			1984
Years of Maturity March 31	Canadian	United States	Total	Total
1986	$	$ 136	$ 136	$ 128
1987				
1988		273	273	255
1989				
1990		274	274	
1-5 years		683	683	383
6-10 years		1,208	1,208	1,066
11-15 years		542	542	332
16-20 years	1,000	1,067	2,067	1,762
21-25 years		2,630	2,630	2,548
26-30 years		1,076	1,076	1,396
	$1,000	$7,206	$8,206	$7,487

NOTES TO THE FINANCIAL STATEMENTS — Continued

The U.S. dollar debenture liability has been recorded at the Canadian dollar equivalent using the exchange rate in effect at March 31.

The foreign exchange differential of $480 million (1984 $221 million), in the Statement of Ontario Hydro transactions, consists of:

- $460 million (1984 $210 million) attributable to the revaluation of the liability at the end of the previous fiscal year using the exchange rate in effect at March 31, 1985; and
- $20 million (1984 $11 million) attributable to the revaluation of the in-year transactions using the exchange rate in effect at March 31, 1985.

As explained in Note 5, the Province has an offsetting asset of Ontario Hydro bonds with like terms and conditions to the securities issued by the Province.

7. Pension and Related Adjustment Funds

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less payments regarding the following pension and related adjustment funds and accounts. The amounts recorded by the Province are essentially the sole assets of these plans.

	1985	1984
Public Service Superannuation Fund	$3,554	$3,152
Superannuation Adjustment Fund	1,099	915
Legislative Assembly Retirement Allowances Account	29	26
Provincial Judges Benefits Fund	25	
Ontario Provincial Police Supplementary Benefit Account	1	
	$4,708	$4,093

Based on the latest actuarial report as at December 31, 1982, the Public Service Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of $83 million, upon which an interest contribution of $7 million is required to be credited annually in accordance with the Pension Benefits Act.
2. Residual unfunded liabilities of $38 million which are required to be amortized by annual payments of $7 million until January 1, 1992.

As at March 31, 1985, the Province had made all scheduled payments.

An actuarial review of the Legislative Assembly Retirement Allowances Account as at March 31, 1984, revealed a surplus of $777 thousand.

8. Contingent Liabilities

	1985	1984
Obligations guaranteed by the Province:		
Debentures, bonds and notes Ontario Hydro	$13,430	$12,044
Bank loans guaranteed		
Corporations and individuals through various government programs	251	209
Other guarantees		
Corporations	534	453
Provincial crown agencies	5	5
	$14,220	$12,711

Claims against the Crown:
There are four claims outstanding over $50 million each arising from legal action either in progress or threatened against the Crown in respect of breach of contract, damages to persons and property and like items. The likely cost to the Province, if any, cannot be determined because the outcome of these actions is uncertain.

NOTES TO THE FINANCIAL STATEMENTS — Concluded

9. Teachers' Superannuation Fund

Through budgetary expenditure, the Province makes annual payments matching teachers' contributions to the Teachers' Superannuation Fund. Further, the Province is committed to paying any deficiency in the Fund. The Fund is administered by the Teachers' Superannuation Commission. Based on the latest actuarial report as at December 31, 1981, the Teachers' Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of $328 million upon which an interest contribution of $23 million is required to be credited annually in accordance with the Pension Benefits Act.
2. Residual unfunded liabilities of $105 million which are required to be amortized by annual payments of $16 million until December 31, 1990.

As at March 31, 1985 the Province had made all scheduled payments.

10. Change in Accounting Policy

As described in the Summary of significant accounting policies, a change in accounting policy on foreign currency translation took place during 1984-85. This reflects changes which have occurred in the relationship among currencies over time and is intended to produce a more representative value of the assets and liabilities at the statement date. This change does not significantly impact on the operations. Previous year's balances and transactions have been restated to correspond with this policy.

11. Budget Figures

The comparative budget figures in the financial statements are from 1984 Ontario Budget which was presented by the Treasurer of Ontario to the Legislative Assembly on May 15, 1984.

The Contingency Fund budget figure in the Statement of Budgetary Expenditure represents a provision for the cost of salary and employee benefit revisions likely to be approved in the fiscal year. These revisions when paid, however, are charged to each ministry's appropriations.

12. Comparative Figures

The 1984 comparative figures have been reclassified where necessary to conform with the 1985 financial statement presentation.

PROVINCIAL AUDITOR'S OPINION

I have examined the statement of financial position of the Province of Ontario as at March 31, 1985 and the statements of consolidated revenue fund transactions, budgetary revenue, budgetary expenditure, non-budgetary transactions, debt transactions and Ontario Hydro transactions for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Province as at March 31, 1985 and the results of its operations and the changes in its financial position for the year then ended in accordance with the stated accounting policies set out in the Summary of Significant Accounting Policies on page 1-2 of Volume 1 of the Public Accounts. Further, in my opinion such policies, except for the change in accounting for foreign currency translation as described in the Summary of Significant Accounting Policies and note 10, have been applied on a basis consistent with that of the preceding year.

In accordance with section 12 of the Audit Act, a report will be made to the Speaker of the Legislative Assembly.

D. F. Archer, F.C.A.,
Provincial Auditor.

Toronto, August 30, 1985

section 2

schedules to financial statements

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE

for the year ended March 31, 1985

This schedule summarizes the sources of the Province's budgetary revenue by main classification. An explanation of the budgetary revenue items is provided as part of the schedule at the end of each major section. The collections by each ministry showing further detail within the main classifications, is contained in Section 4 of this volume.

	1985 $	1984 $
TAXATION		
Personal Income Tax	6,252,917,573	5,994,198,880
Retail Sales Tax	4,426,038,578	3,876,013,531
Corporations Tax	2,247,893,724	1,582,832,038
Gasoline Tax	961,375,854	932,483,994
Tobacco Tax	582,858,951	541,553,294
Fuel Tax	225,194,597	212,037,507
Land Transfer Tax	139,003,194	131,754,319
Mining Profits Tax	65,093,544	32,544,776
Race Tracks Tax	60,516,678	61,544,688
Proportion of Income Tax collected from privately-owned corporations operating public utilities	50,953,422	(13,000,179)
Succession Duty	6,428,464	5,785,384
	15,018,274,579	13,357,748,232
Other		
Provincial Land Tax	4,846,557	4,718,035
Reciprocals exchange and unlicenced companies	268,378	231,304
Land Speculation Tax	148,421	145,223
Gift Tax	5,734	(1,233)
	5,269,090	5,093,329
TOTAL TAXATION	15,023,543,669	13,362,841,561

Personal Income Tax is collected by the Federal Government on behalf of the Province at the rate of 48% of Basic Federal Tax. The amount received by the Province is net of $289,338,640 and $277,242,643 for 1985 and 1984 respectively, for Ontario Tax Credits. The amount received in 1985 is also net of $2,893,386 (1984 $2,772,426) for administration fees charged by the Government of Canada, in respect of the Ontario Tax Credits.

A temporary surcharge of 5% of Basic Ontario Income Tax in excess of $110.80 was levied beginning on July 1, 1983 through December 31, 1984.

Retail Sales Tax is levied on the purchaser of tangible personal property or services at the rate of 7% of the purchase price. For admission fees exceeding $4.00 and alcoholic beverages sold at licenced establishments the rate is 10%. Alcoholic beverages sold through retail outlets is taxed at 12%. There are, however, a range of exemptions and rebates. Out of province visitors may apply for a rebate of the 5% tax paid on transient accommodation consumed in Ontario during the period May 16 to December 31, 1985. The Retail Sales Tax is collected for the Province by vendors.

Corporations Tax includes an income tax of between 10% and 15% of the taxable income of corporations; a capital tax ranging from a $50 minimum up to 3/10 of 1% of taxable capital for most corporations; a capital tax up to 4/5 of 1% of taxable capital for certain financial institutions; an insurance premiums tax of between 2% and 3% for most classes of insurance; and a tax of 1/2 of 1% on property premiums. The amount shown includes a transfer payment of $107,824 (1984 $123,937) from the Government of Canada in respect of tax paid by corporations under Part IX of the Income Tax Act (Canada). A three-year income tax exemption will apply to corporations incorporated after May 13, 1982 for taxation years ending after May 13, 1985 where the taxation year is the first, second or third year of the corporation. This exemption will apply to the first $200,000 of eligible active business income in each year based on the amount qualifying for the federal small business deduction, adjusted for any difference in the Ontario losses deducted. Effective May 15, 1984, the Corporations Tax Act was amended to provide that banks may not claim an amount greater than that deducted for federal tax purposes under subsection 26(2) of the Income Tax Act (Canada).

Gasoline Tax applies to all gasoline at the rate of 20% of the retail price adjusted on a quarterly basis and to aviation fuel at the rate of 19% of the general rate for diesel fuel. Refunds are available for certain farm and other off-highway unlicenced equipment. The Tax is collected for the Province mainly by oil companies.

Tobacco Tax covers all forms of tobacco products. The rate is 45% of the retail price for cigarettes, cut tobacco and cigars. The retail price of cigarettes and cut tobacco to which the Tax applies is adjusted on a quarterly basis. The Tax is collected for the Province mainly by wholesalers.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE — Continued

Fuel Tax applies to diesel fuel used in a motor vehicle and railway locomotives. The general rate is 27% of the retail price, this price being adjusted on a quarterly basis. A rate of 31% of the general rate is applied to fuel used in railway locomotives. The Tax is collected for the Province mainly by wholesalers or oil companies but in some cases is remitted directly by users. In cases where the Tax is accounted for on the basis of use, the tax rate in effect at the time of use will apply.

Land Transfer Tax is collected through Ontario land registrars on the transfer of land at the rate of 2/5 of 1% up to the value of $45,000 and 4/5 of 1% on the remainder of the transfer price. For non-residents acquiring certain restricted lands, the rate is 20% of the transfer price.

Race Tracks Tax which is collected by the operators of race meets and remitted to the Province, is levied at the rate of 9% on Triactor betting and 7% in the case of all other wagers.

Mining Profits Tax is collected directly by the Province on profits in excess of $250,000 on a sliding scale tax rate. The minimum tax rate applicable is 15% on profits from $250,000 to $1 milion with the maximum tax rate of 30% applied to profits over $20 million.

The Succession Duty Act was repealed on April 10, 1979. Duty collected relates to unsettled estates arising from deaths prior to that date.

Privately-owned Public Utilities Income Tax is a partial rebate of the related federal income tax. The rebateable portion and rate are subject to the Public Utilities Income Tax Transfer Act (Canada).

Provincial Land Tax is collected in areas without municipal organization on real properties at the rate of 1.5% of taxable assessment and from telephone and telegraph companies at 5% of gross receipts. Separate schedules of rates for gas pipelines and oil pipelines are used which correspond to the schedules for municipal taxation, as set out in the Assessment Act.

Revenue from other taxes collected by the Province includes revenue from certain taxes now repealed, such as Land Speculation Tax and Gift Tax and revenue from reciprocals exchange and unlicenced companies, which is a tax levied on insurance companies not specifically licenced and operating in Ontario.

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan	937,798,833	862,286,111
National Training Agreement	167,560,161	156,612,790
Bilingualism Development	77,323,125	44,212,075
Vocational Rehabilitation of Disabled Persons Agreement	41,674,366	30,535,873
Legal Aid	25,960,518	17,721,789
Subsidization of crop insurance premiums	24,984,576	32,503,019
Indian Welfare Services Agreement	18,660,082	15,535,440
Regional and Economic Expansion	13,862,812	16,379,848
Great Lakes Water Quality Agreement	2,050,137	4,402,316
Agricultural rehabilitation and development project costs	434,511	433,770
Community Services Contribution Program		453,147
Other	61,090,163	27,129,784
	1,371,399,284	1,208,205,962
Other		
Established Programs Financing		
Cash Contribution	2,771,862,000	2,548,410,000
Extended Health Care Services	358,609,000	333,284,000
Reciprocal Taxation Agreement		
Payments in lieu of Retail Sales Tax	67,993,292	63,524,917
Payments in lieu of Motor Vehicle Registration Fees	1,200,433	1,012,294
Other	6,234,141	6,164,141
	3,205,898,866	2,952,395,352
TOTAL GOVERNMENT OF CANADA	4,577,298,150	4,160,601,314

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE — Continued

Canada Assistance Plan payments are reimbursements by the Federal Government for a 50% share of the Province's costs in the provision of social assistance and welfare services to persons in need.

National Training Agreement payments are received from the Federal Government for assistance in Provincial programs of institutional and industrial training to develop and improve occupational and related skills which are likely to lead to enhanced opportunities for employment.

Bilingualism Development payments are reimbursements of the Federal Government's share of Provincial program costs in the provision of services to the public in both official languages; in providing adequate educational facilities in the "official minority language" and the teaching of the second official language; and existing Provincial bilingual projects where special assistance is needed.

Vocational Rehabilitation of Disabled Persons Agreement payments are reimbursements by the Federal Government for their share of the Province's costs in comprehensive programs and services for vocational rehabilitation of disabled persons.

Legal Aid payments are the Federal Government's contribution to assist the Province in providing a minimum standard of legal aid in criminal cases. These contributions are based on the lesser of 90% of the Province's shareable expenditures or the prior year's contribution adjusted for economic and population growth.

Subsidization of crop insurance premiums is the Federal Government's matching portion of the farmer's premium. This program is to provide stability of farmer's income due to crop losses and is administered by the Crop Insurance Commission of Ontario.

Indian Welfare Services Agreement payments are contributions to assist the Province in providing welfare services and programs to persons living on Indian reserves equal to those available to persons living in other communities.

Regional and Economic Expansion payments represent the Federal Government's contributions under the General Development Agreement, 1974, for the improvement of opportunities for productive employment to regions which are in need of special support.

The Great Lakes Water Quality Agreement payments are reimbursements by the Federal Government for their share of the costs of specific projects to maintain or improve the water quality of the Great Lakes System.

Agricultural Rehabilitation and Development Project Costs are made under the Agricultural and Rural Development Act. These payments are reimbursements of the Federal Government's share of the Province's costs on programs and projects for more efficient use and greater development of rural land, the conservation of water supplies, the improvement of the soil and diversification of rural economic activities.

Community Services Contribution Program payments are reimbursements of the Federal Government's share of project costs related to sewage and water treatment facilities, neighbourhood improvements and municipal non-profit housing.

Established Programs Financing payments are contributions by the Federal Government under the Established Programs Financing Act, 1977 and supersede contributions from former cost-sharing agreements for hospital insurance and diagnostic services, medical care and post-secondary education. The cash contribution is based on 50% of the national average per capita contribution in the 1975-76 base year. The extended health care services payment is based on $20 per capita in the 1977-78 base year. For each subsequent fiscal year, both payments are adjusted by the average rate of growth of the Canadian economy and by the population of the Province.

Reciprocal Taxation Agreement payments are in lieu of payments of the Province's Retail Sales Tax and Motor Vehicle Registration Fees by the Federal Government.

Other revenue received from the Government of Canada consists of:

(a) annual subsidies of $5,915,065 under the B.N.A. Act, 1907;

(b) interest of $142,414 on the Government of Canada Debt Account, which is payable at 5% per annum based on an amount of $2,848,290, to compensate the Province on Ontario for monies withheld from the Province in the period July 1, 1867 to January 1, 1873;

(c) interest of $76,662 on the Common School Fund which is payable at 5% per annum based on an amount of $1,542,971 representing Ontario's share in a permanent fund of $2,677,771 held in trust by the Government of Canada for the Provinces of Ontario and Quebec. The Fund was derived from the sale of Crown lands set aside for the benefit of common schools by statutes enacted before Confederation. The payments to the Provinces are in proportion to their respective populations as determined by the most recent decennial census. The present allocation is based on the census of 1981.

(d) A Bi-Centennial contribution of $100,000.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE — Continued

	1985 $	1984 $
OTHER REVENUE		
Premiums — Ontario Health Insurance Plan	1,586,179,890	1,478,863,755
Profits from Crown Corporations and Boards		
Liquor Control Board of Ontario	602,000,000	520,000,000
Ontario Lottery Corporation — Lottario	67,000,000	76,000,000
— Wintario	29,000,000	40,000,000
— Instant Games	26,000,000	2,000,000
	724,000,000	638,000,000
Vehicle registration fees	328,757,773	287,497,265
Liquor Licence Board — fees	252,739,250	236,239,520
Other fees and licences		
Drivers licences and driver examination fees	41,536,357	38,495,495
Land registration services	23,909,596	23,429,273
Maintenance payments re Homes for Special Care and Psychiatric Hospitals	21,565,789	21,649,832
Hunting and fishing	16,358,523	13,653,653
Common carriers	11,612,634	11,097,215
Other	108,207,616	106,150,800
	223,190,515	214,476,268
Fines and Penalties		
Provincial Courts	80,538,156	99,960,978
Other	4,680,968	3,341,705
	85,219,124	103,302,683
Utility Service Charges	111,429,052	96,601,283
Royalties		
Timber stumpage charges	55,959,034	47,115,923
Water power	67,389,828	25,593,046
Other	12,603,760	10,139,072
	135,952,622	82,848,041
Other		
Reimbursement of Expenditures		
Ontario Health Insurance Plan re subrogation	28,250,962	26,439,244
Other	52,200,795	42,476,803
	80,451,757	68,916,047
Sales and Rentals	80,296,755	56,392,980
Recovery of Prior Years' Expenditures	31,263,518	25,990,397
Miscellaneous	19,870,818	46,898,040
	211,882,848	198,197,464
TOTAL OTHER REVENUE	3,659,351,074	3,336,026,279

Premiums are collected from the subscribers of the Ontario Health Insurance Plan. The applicable rates, commencing with the August 1, 1984 benefit month, were increased from $28.35 to $29.75 per month for single subscribers and from $56.70 to $59.50 per month for family subscribers.

Profits from Crown Corporations and Boards are those amounts of net operating profits, which have been received by the Province.

Vehicle registration fees are for the authorization to operate a motor vehicle upon a highway. For commercial vehicles and buses the fee ranges from $45 to $2,339. Passenger cars and commercial vehicles weighing 2,400 kilograms or less used for personal purposes are $48 in Southern Ontario and $24 in Northern Ontario. Fees for motorcycles and mopeds are $24 and $6 respectively.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE — Concluded

Liquor Licence Board fees include Brewers' Licence fees for the production of beer for sale in Ontario. These fees represent 21.2% of the laid-down cost of the various package sizes. Also included are licence fees for establishments selling liquor and fees on the sale of wine by winery owned or operated stores.

Driver examination fees are remittances for the written, visual and road tests required for a driver's licence.

Land registration services fees are remittances for the registration and maintenance of records of ownership and encumbrances affecting real property. The fees are collected by the land registry offices at the time of registration.

Maintenance payments re Homes for Special Care and Psychiatric Hospitals are remittances for the care of individuals in these institutions who are not insured under the Ontario Health Insurance Plan or for portions of the fees which are not covered under the Ontario Health Insurance Plan.

Hunting and fishing fees are remittances for the privilege of hunting wild game and sport fishing in the Province. The fishing fee for non-residents of Ontario is $15 per season and the hunting fee ranges from $5 to $200 depending on the type of game.

Common carriers fees are for licencing of vehicles for the transportation of goods for compensation. The fees range from $28 to $754 depending on the classification and gross weight of the vehicle.

Fines and Penalties are remittances for infractions of laws, regulations and rules.

Utility Service Charges are revenues received from municipalities for provincially operated water treatment and waste control facilities.

Timber stumpage charges are remittances for the harvesting of timber from Crown land. These payments are based on the type of operation of the licencee, the type and volume of timber harvested and the lumber industrial price indices. In addition, there is a charge to the licencee for the exclusive availability of a given area.

Water power remittances are for the use of dam sites for hydro-electric power generation. The water power rate in calendar year 1984 was $5.50 multiplied by the annual average horsepower. The rate is escalated annually by the Consumer Price Index.

Ontario Health Insurance Plan re subrogation revenues are reimbursements from insurance companies for medical claims. The majority of these claims are related to vehicle accidents. The amount of the reimbursement is covered under agreements with insurance companies licenced in Ontario and is based on their annual automobile liability premium revenue.

Sales and Rentals are proceeds from the disposal of real property, supplies, equipment, services and goods produced in Provincial institutions; and revenue from property rentals and leasing of Crown land.

Recovery of Prior Years' Expenditures are monies recovered subsequent to the fiscal year in which the related expenditures were made. Except for the timing of the recoveries, they would have been classified as expenditure refunds.

	1985 $	1984 $
INTEREST ON LOANS, ADVANCES AND INVESTMENTS		
Corporations, Boards and Commissions	243,798,993	264,535,615
Temporary Investments	206,891,212	132,540,713
Ministry of Health re loans to public hospitals	12,542,248	13,925,257
Loans to Municipalities	7,368,119	8,052,056
Other	34,525,005	34,719,192
TOTAL INTEREST ON LOANS, ADVANCES AND INVESTMENTS	505,125,577	453,772,833

Interest from Corporations, Boards and Commissions relates to interest-bearing loans and advances to these government bodies to enable them to fulfill their mandate.

Interest on Temporary Investments is from the Province's investment of its liquid reserves.

Interest re loans to public hospitals relates to capital construction loans made under the Ministry of Health's capital support program. No new loans have been made since 1977-78.

Interest from municipalities is primarily from loans made in prior years to stimulate local economies through programs for various work assistance, capital and employment projects.

The other interest revenues are from municipal debentures and loans for specific projects.

TOTAL BUDGETARY REVENUE	**23,765,318,470**	**21,313,241,987**

See Summary of Budgetary Revenue by Main Classification and Ministry, pages 2-8 and 2-9.

SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1985

Ministry	Taxation	Government of Canada		Reimbursements of Expenditures	Fees, Licences and Permits	Fines and Penalties	Sales and Rentals
		Reimbursements of Expenditures	Other				
	$	$	$	$	$	$	$
Agriculture and Food		26,224,266		2,607,015	2,028,554		4,671,829
Office of The Assembly		16,817			63,361		5,508
Attorney General		27,728,385		7,899,342	31,856,779	81,668,524	122,416
Cabinet Office							580
Citizenship and Culture		1,357,758			2,064,823		368,827
Colleges and Universities		180,731,421		320,545	1,397,880		217
Community and Social Services		993,733,279		8,101,626	1,711,684		676,197
Consumer and Commercial Relations	268,378	147,901		2,164,092	310,976,379	122,118	73,290
Correctional Services		2,956,161		11,785			1,296,031
Deputy Premier							
Education		76,753,649		134,955	1,130,576		757,269
Energy		3,798,655		960,221	3,227		13,156
Environment		11,308,893			492,796		2,288,668
Government Services		124,411		52,178	366,766		38,322,350
Health		17,059,792		28,250,962	22,671,693		2,894,416
Industry and Trade		301,463		790,219	194,707		133,142
Intergovernmental Affairs		23,034		7,143			
Justice Policy		3,772,723					
Labour		718,049		7,341,801	1,199,763	68,904	202,580
Management Board of Cabinet		25,890		93,541			131,283
Municipal Affairs and Housing				9,929,230	4,766		6,527
Natural Resources	65,093,544	3,531,636		640,398	25,805,830	18,748	8,553,708
Northern Affairs		9,151,011					19,446
Office of the Ombudsman							600
Office of The Premier							1,100
Resources Development Policy							5,234
Revenue	14,958,181,747		67,993,292	6,941,347	6,299		17,445
Social Development Policy					2,730		
Solicitor General		3,066,761		3,204,124	705,523		2,546,017
Tourism and Recreation			100,000		2,602,666		2,000,197
Transportation and Communication		293,893	1,200,433	509,828	399,400,736	3,340,830	15,169,140
Treasury and Economics		8,573,436	3,136,605,141	491,405			19,582
Total Ministries	15,023,543,669	1,371,399,284	3,205,898,866	80,451,757	804,687,538	85,219,124	80,296,755

SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1985

Ministry	Royalties	Utility Service Charges	Premiums	Profits from Crown Corporations and Boards	Recovery of Prior Years' Expenditures	Miscellaneous	Interest	Total Budgetary Revenue
	$	$	$	$	$	$	$	$
Agriculture and Food					2,285,590	89,880		37,907,134
Office of The Assembly					63,434	878		149,998
Attorney General					60,078	1,966,473		151,301,997
Cabinet Office					19			599
Citizenship and Culture	1,200				1,707,234	1,024,729		6,524,571
Colleges and Universities					5,835,896	1,933		188,287,892
Community and Social Services					539,976	80,159		1,004,842,921
Consumer and Commercial Relations				602,000,000	88,666	136,003		915,976,827
Correctional Services					146,211	14,739		4,424,927
Deputy Premier					5,585			5,585
Education					92,262	8,140		78,876,851
Energy					90,347	1,888		4,867,494
Environment		111,429,052			314,654	155,810		125,989,873
Government Services					3,022,443	14,543,958		56,432,106
Health			1,586,179,890		1,868,058	539,003		1,659,463,814
Industry and Trade					2,563,358	73,426		4,056,315
Intergovernmental Affairs					4,928			35,105
Justice Policy					215			3,772,938
Labour	1,878				33,767	85,316		9,652,058
Management Board of Cabinet					2,798	203,950		457,462
Municipal Affairs and Housing					999,160	93,959		11,033,642
Natural Resources	134,721,436				344,871	55,828		238,765,999
Northern Affairs					11,230			9,181,687
Office of the Ombudsman					273	8,342		9,215
Office of The Premier					1,517	239		2,856
Resources Development Policy						49		5,283
Revenue					1,941,955	16,348		15,035,098,433
Social Development Policy					141,252			143,982
Solicitor General					200,960	25,038		9,748,423
Tourism and Recreation	445			122,000,000	7,369,687	2,995		134,075,990
Transportation and Communications	1,226,024				1,497,649	167,872		422,806,405
Treasury and Economics	1,639				29,445	573,863	505,125,577	3,651,420,088
Total Ministries	135,952,622	111,429,052	1,586,179,890	724,000,000	31,263,518	19,870,818	505,125,577	23,765,318,470

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE

for the year ended March 31, 1985

This schedule summarizes the budgetary expenditures by major program and activity within ministries. A more detailed reporting of the expenditure programs and activities, by standard account classification, and including non-budgetary expenditure, is contained in Section 4 of this volume.

		1985 $		1984 $
Agriculture and Food				
Financial Assistance to Agriculture				
Direct Support and Stabilization Payments	137,816,649		114,785,542	
Financial Assistance Policy	5,948,732	143,765,381	5,186,454	119,971,996
Agricultural Technology and Field Services		86,864,719		85,201,120
Agricultural Marketing and Development		59,381,777		43,081,467
Other Programs		15,538,096		16,081,123
		305,549,973		264,335,706
Office of The Assembly		36,518,146		34,560,052
Attorney General				
Courts Administration				
Provincial Courts	80,331,294		75,019,160	
Other Activities	59,103,425	139,434,719	54,745,523	129,764,683
Administrative Services				
Main Office	64,012,339		61,617,139	
Other Activities	9,730,327	73,742,666	8,817,954	70,435,093
Other Programs		65,117,149		61,183,383
		278,294,534		261,383,159
Cabinet Office		1,556,394		1,540,429
Citizenship and Culture				
Arts Support				
Cultural Development and Institutions	67,812,128		60,909,941	
Other Activities	10,178,316	77,990,444	8,985,228	69,895,169
Ministry Capital Support		28,332,294		33,777,724
Other Programs		77,251,438		69,533,498
		183,574,176		173,206,391
Colleges and Universities				
University Support				
Provincial Support for Universities	1,287,215,634		1,227,701,886	
Other Activities	372,296	1,287,587,930	837,034	1,228,538,920
Skills Development				
Support for College of Applied Arts and Technology and Other Training Programs	670,233,550		671,170,534	
Other Activities	2,615,130	672,848,680	2,751,181	673,921,715
Student Affairs				
Student Support	140,642,777		131,237,485	
Other Activities	322,597	140,965,374	202,559	131,440,044
		2,101,401,984		2,033,900,679

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1985

		1985 $		1984 $
Community and Social Services				
Adults' and Children's Services				
Income Maintenance	1,343,094,036		1,210,226,573	
Children's Social Services	463,591,849		433,538,244	
Developmental Services for Adults and Children	429,215,062		412,436,750	
Adults' Social Services	313,384,200		293,414,690	
Other Activities	25,028,199	2,574,313,346	23,404,887	2,373,021,144
Other Programs		30,460,732		29,414,518
		2,604,774,078		2,402,435,662
Consumer and Commercial Relations				
Commercial Standards		27,390,223		41,180,292
Other Programs		94,525,525		89,806,898
		121,915,748		130,987,190
Correctional Services				
Institutional				
Care, Treatment and Training	186,581,337		171,516,578	
Other Activities	6,198,641	192,779,978	5,517,306	177,033,884
Other Programs		52,334,592		48,975,657
		245,114,570		226,009,541
Deputy Premier		5,084,806		2,653,690
Education				
Education				
Provincial Support for Elementary and Secondary Education	3,090,887,061		2,963,441,872	
Other Activities	88,968,078	3,179,855,139	81,626,502	3,045,068,374
Other Programs		38,776,508		43,671,446
		3,218,631,647		3,088,739,820
Energy				
Energy Investment Program				
Ontario Energy Corporation		68,970,621		72,414,765
Other Programs		11,473,056		18,169,942
		80,443,677		90,584,707
Environment				
Utility Planning and Operations				
Project Engineering	108,928,231		90,350,220	
Utility Operations	64,793,999		63,967,413	
Other Activities	16,500,423	190,222,653	8,582,707	162,900,340
Other Programs		91,757,993		91,277,536
		281,980,646		254,177,876

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1985

		1985 $		1984 $
Government Services				
Accommodation				
Repairs, Operation and Maintenance	114,758,702		104,600,792	
Leasing	87,160,874		83,150,252	
Other Activities	59,693,247	261,612,823	60,302,632	248,053,676
Human Resource Services				
Employee Benefits and Data Services	60,417,780		54,911,204	
Other Activities	3,022,268	63,440,048	2,861,485	57,772,689
Other Programs		53,947,020		60,847,714
		378,999,891		366,674,079
Health				
Institutional Health				
Institution Care Services	4,719,292,068		4,317,437,078	
Emergency Health Services	124,849,003		106,035,611	
Other Activities	23,156,673	4,867,297,744	21,952,052	4,445,424,741
Health Insurance		2,760,121,591		2,458,344,348
Public and Mental Health				
Mental Health	391,165,271		367,922,656	
Health Programs	237,817,354		230,866,682	
Other Activities	758,812	629,741,437	881,433	599,670,771
Ministry Administration		83,305,058		78,569,660
		8,340,465,830		7,582,009,520
Industry and Trade		80,080,253		74,884,460
Intergovernmental Affairs		10,368,464		6,865,106
Justice Policy		1,430,016		1,105,353
Labour		74,264,036		70,315,944
Lieutenant Governor		428,747		370,742
Management Board of Cabinet		16,733,154		13,778,617
Municipal Affairs and Housing				
Municipal Affairs		768,063,362		759,742,247
Community Housing				
Ontario Housing Corporation	176,955,389		152,164,196	
Program Administration	7,693,892	184,649,281	22,275,905	174,440,101
Other Programs		66,566,012		90,289,315
		1,019,278,655		1,024,471,663
Natural Resources				
Lands and Waters		120,325,332		133,674,210
Resource Products				
Forest Management	143,020,704		112,627,337	
Other Activities	26,146,392	169,167,096	20,575,257	133,202,594
Outdoor Recreation		80,494,502		75,451,287
Ministry Administration		58,203,400		56,085,259
Other Programs		9,360,007		9,077,114
		437,550,337		407,490,464

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1985

		1985 $		1984 $
Northern Affairs				
Northern Transportation				
Northern Roads	60,638,812		56,050,405	
Other Activities	25,011,871	85,650,683	20,001,769	76,052,174
Northern Economic Development		40,237,003		54,390,437
Other Programs		31,928,378		26,942,793
		157,816,064		157,385,404
Office of the Ombudsman		5,875,000		5,192,282
Office of The Premier		2,810,455		2,474,398
Office of the Provincial Auditor		3,893,185		3,841,977
Resources Development Policy		3,377,729		3,078,158
Revenue				
Tax Revenue and Grants				
Guaranteed Income and Tax Grants	468,430,783		440,229,943	
Other Activities	78,255,992	546,686,775	79,291,374	519,521,317
Property Assessment				
Assessment Field Operations	77,292,162		74,305,324	
Other Activities	5,794,922	83,087,084	5,128,094	79,433,418
Other Programs		21,912,153		21,482,139
		651,686,012		620,436,874
Social Development Policy		10,717,630		12,623,526
Solicitor General				
Ontario Provincial Police				
Field Operations	183,108,762		173,146,769	
Other Activities	82,442,785	265,551,547	77,486,870	250,633,639
Other Programs		43,921,408		40,018,367
		309,472,955		290,652,006
Tourism and Recreation				
Ministry Field Operations		72,592,635		47,703,177
Parks and Attractions		44,376,197		53,810,501
Other Programs		42,731,992		40,953,039
		159,700,824		142,466,717

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE — Concluded

for the year ended March 31, 1985

		1985 $		1984 $
Transportation and Communications				
Provincial Highways				
Maintenance	202,281,933		200,457,917	
Capital and Construction	215,476,459		217,213,739	
Design	64,241,342		66,881,204	
Other Activities	33,633,838	515,633,572	31,675,451	516,228,311
Municipal Roads				
Capital, Construction and Maintenance	515,012,108		498,826,932	
Other Activities	6,177,212	521,189,320	5,797,050	504,623,982
Municipal Transit				
Capital and Construction	191,703,999		158,504,000	
Operations	129,144,983		119,329,271	
Other Activities	1,861,624	322,710,606	1,485,085	279,318,356
Provincial Transit				
Capital and Construction	18,400,000		61,082,985	
Other Activities	69,600,000	88,000,000	42,665,934	103,748,919
Safety and Regulation		75,126,177		78,372,494
Other Programs		64,434,564		59,098,634
		1,587,094,239		1,541,390,696
Treasury and Economics				
Economic Policy				
Industrial Leadership and Development Fund	389,166,620		343,705,333	
Other Activities	6,901,852	396,068,472	19,502,042	363,207,375
Treasury				
Teachers' Superannuation Fund	337,906,652		346,598,811	
Other Activities	44,670,505	382,577,157	3,880,938	350,479,749
Other Programs		13,662,765		13,827,573
		792,308,394		727,514,697
Public Debt-interest		2,921,720,240		2,533,639,823
		3,714,028,634		3,261,154,520
Total Budgetary Expenditure		26,430,912,489		24,553,177,408

SUMMARY OF BUDGETARY EXPENDITURE BY STANDARD ACCOUNTS CLASSIFICATION* AND MINISTRY

for the year ended March 31, 1985

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from Other Activities and Ministries	Total Budgetary Expenditure
	$	$	$	$	$	$	$	$	$	$
Agriculture and Food	54,590,399	7,884,940	8,585,443	19,935,070	13,179,684	1,789,966	199,974,387	6,365,172	6,755,088	305,549,973
Office of The Assembly	21,621,397	3,186,386	4,039,724	2,995,128	3,996,960		153,562	2,023,757	1,498,768	36,518,146
Attorney General	137,274,445	19,683,759	10,538,345	43,145,945	10,947,514		67,025,730	244,269	10,565,473	278,294,534
Cabinet Office	1,210,009	135,897	44,639	117,491	48,358					1,556,394
Citizenship and Culture	20,642,117	2,819,650	2,070,542	5,608,985	5,294,839	841,201	152,158,102		5,861,260	183,574,176
Colleges and Universities	16,673,962	2,216,025	1,140,051	4,514,878	896,298		2,165,254,762		89,293,992	2,101,401,984
Community and Social Services	274,833,412	44,396,154	13,904,674	52,504,285	26,653,916	888,348	2,196,495,860		4,902,571	2,604,774,078
Consumer and Commercial Relations	64,556,463	9,669,485	6,329,662	15,062,760	5,219,940		24,320,760	2,962	3,246,284	121,915,748
Correctional Services	160,686,100	24,223,275	6,035,851	26,621,810	30,879,344		1,536,639		4,868,449	245,114,570
Deputy Premier	2,499,038	245,320	356,662	1,191,465	339,089		453,232			5,084,806
Education	66,230,056	9,794,094	7,704,043	28,542,059	8,085,178		3,118,679,102		20,402,885	3,218,631,647
Energy	8,964,626	1,039,592	961,011	21,036,282	1,031,513		50,678,233		3,267,580	80,443,677
Environment	69,190,679	10,079,328	5,521,308	36,808,313	38,064,813	10,518	96,674,535	29,995,691	4,364,539	281,980,646
Government Services	81,671,850	22,457,609	55,067,714	197,036,604	44,719,656	55,894,469	43,560,930		121,408,941	378,999,891
Health	300,488,845	48,536,667	16,651,316	43,087,115	43,203,313	82,880	7,902,619,866	8,130,822	22,334,994	8,340,465,830
Industry and Trade	23,009,296	3,304,243	5,476,442	17,214,138	2,513,986		32,064,178	19,242,144	22,744,174	80,080,253
Intergovernmental Affairs	3,209,317	356,204	1,022,944	3,247,662	444,538		2,091,929		4,130	10,368,464
Justice Policy	828,789	96,282	96,520	334,758	73,667					1,430,016
Labour	49,264,933	7,058,980	5,439,307	7,616,473	4,255,831		1,838,287	23,705	1,233,480	74,264,036
Lieutenant Governor, Office of the	285,513	26,134	18,540	3,533	4,627			90,400		428,747
Management Board of Cabinet	29,800,154	2,343,653	576,661	3,305,914	2,044,641		47,227		21,385,096	16,733,154
Municipal Affairs and Housing	40,148,498	5,751,778	4,022,451	27,099,433	3,012,604		1,024,749,232	6,616,101	92,121,442	1,019,278,655
Natural Resources	186,905,537	23,774,119	17,998,954	149,317,496	50,400,229	4,912,609	57,139,238		52,897,845	437,550,337
Northern Affairs	6,358,424	845,460	1,504,380	10,235,871	1,933,620	85,467,514	56,162,891		4,692,096	157,816,064
Office of the Ombudsman	3,716,052	666,555	351,700	885,437	252,256		3,000			5,875,000
Office of The Premier	2,006,602	327,205	188,994	176,320	111,334					2,810,455
Provincial Auditor	3,050,389	369,315	201,966	179,353	53,662		38,500			3,893,185
Resources Development Policy	2,055,596	158,158	285,911	381,386	172,995		327,840		4,157	3,377,729
Revenue	112,707,404	17,218,108	14,650,821	30,281,284	7,569,352		480,923,409		11,664,366	651,686,012
Social Development Policy	2,799,505	346,686	1,072,212	6,526,634	1,020,217		26,560,197		27,607,821	10,717,630
Solicitor General	207,195,144	29,526,341	12,553,831	23,945,876	35,086,620		495,289	800,131	130,277	309,472,955
Tourism and Recreation	23,079,384	2,657,409	4,352,086	25,028,782	4,709,181	31,408	108,541,299		8,698,725	159,700,824
Transportation and Communications	264,854,970	42,893,517	26,102,643	133,656,540	114,376,145	219,503,694	947,838,721		162,131,991	1,587,094,239
Treasury and Economics	16,200,463	2,138,625	924,758	45,488,704	1,465,635	31,473,325	694,672,429	2,923,844,340	2,179,645	3,714,028,634
Total Ministries	2,258,609,368	346,226,953	235,792,106	983,133,784	462,061,555	400,895,932	19,453,079,366	2,997,379,494	706,266,069	26,430,912,489
Less Recoveries	23,534,150		34,534,338	230,678,141	11,224,575	107,692,063	279,426,670	19,176,132	706,266,069	
TOTAL	2,235,075,218	346,226,953	201,257,768	752,455,643	450,836,980	293,203,869	19,173,652,696	2,978,203,362		26,430,912,489

The distribution of the total recovery amount of $706,266,069 to the standard accounts totals was done on an estimated basis to eliminate the effects of intra-government transactions.

*Standard accounts classification is explained on page ix. Statutory expenditure has been allocated to the appropriate Standard Accounts.

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

This schedule summarizes by the responsible ministries the repayments of loans and investments. The repayments serve to reduce the financial assets of the Province. The year end balance in each account is provided on pages 2-28 to 2-31 in the Schedules to Statement of Financial Position together with some explanatory information.

	1985 $	1984 $
ADVANCES AND INVESTMENTS — CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Treasury and Economics		
The Ontario Education Capital Aid Corporation	98,241,000	92,277,000
Ontario Land Corporation	75,116,233	74,968,478
The Ontario Universities Capital Aid Corporation	36,115,354	33,854,982
Ontario Development Corporation	23,454,511	28,727,843
Ontario Housing Corporation	12,158,699	4,875,397
Eastern Ontario Development Corporation	9,734,836	17,217,487
Ontario Northland Transportation Commission	9,500,000	15,000,000
Northern Ontario Development Corporation	7,866,156	8,709,710
The Ontario Junior Farmer Establishment Loan Corporation	3,495,339	3,453,195
The Ontario Municipal Improvement Corporation	3,230,000	3,420,000
Ministry of Agriculture and Food		
The Crop Insurance Commission of Ontario	23,913,920	10,835,793
Farm Income Stabilization Commission of Ontario		691,705
Ministry of Energy		
Ontario Energy Corporation		525,000
Ministry of Natural Resources		
Algonquin Forestry Authority	54,606	266,585
	302,880,654	294,823,175
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities	73,462,597	93,893,255
LOANS TO MUNICIPALITIES		
Ministry of Agriculture and Food		
Municipalities re tile drainage	20,175,853	18,796,748
Ministry of Municipal Affairs and Housing		
Ontario Housing Action Program	10,455,373	13,153,440
Municipal works assistance	5,508,262	5,187,587
Federal-Provincial Winter Capital Projects Fund	2,540,709	2,319,290
Federal-Provincial employment loans	786,700	856,700
The Shoreline Property Assistance Act	350,075	336,732
Federal-Provincial special development loans	193,500	205,400
Ministry of Treasury and Economics		
The Municipality of Metropolitan Toronto	2,313,000	2,196,000
Town of Kapuskasing	83,041	85,495
The Moosenee Development Area Board	8,000	7,000
Township of Elliot Lake	7,900	7,400
Ministry of the Environment		
Municipalities re water treatment and waste control facilities	209,811	13,276
	42,632,224	43,165,068

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS — Concluded

for the year ended March 31, 1985

	1985 $	1984 $
OTHER LOANS AND INVESTMENTS		
Ministry of Health		
Loans to Public Hospitals	15,262,043	16,090,867
Ministry of Municipal Affairs and Housing		
Municipal and school tax credit assistance	341,596	342,053
Ministry of Agriculture and Food		
Co-operative associations	43,700	91,025
Tile drainage loans in unorganized territories	81,486	71,927
Ministry of Agriculture and Food		
Tender Fruit Marketing Board	90,000	
Social Development Policy		
Venture Capital Project	2,804	40,004
Ministry of Education		
Provincial Student Aid Loans	2,044	21,307
Ministry of Consumer and Commercial Relations		
Receiver for Greymac Credit and Leasing Corporations		804,859
	15,823,673	17,462,042
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	434,799,148	449,343,540

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

This schedule summarizes by the responsible ministries the lending and investment transactions. The payments made serve to increase the financial assets of the Province. The year end balance in each account is provided on pages 2-28 to 2-31 in the Schedules to Statement of Financial Position together with some explanatory information.

	1985 $	1984 $
ADVANCES AND INVESTMENTS — CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Energy		
Ontario Energy Corporation	27,665,500	28,668,400
Ministry of Industry and Trade		
Ontario Development Corporation	18,655,212	18,260,224
Eastern Ontario Development Corporation	3,966,850	3,707,100
Northern Ontario Development Corporation	4,357,205	5,107,676
Ministry of Treasury and Economics		
Ontario Development Corporation	13,242,892	17,112,400
Ministry of Tourism and Recreation		
Ontario Development Corporation	11,300,000	
Ministry of Municipal Affairs and Housing		
Ontario Land Corporation	4,570,851	6,067,542
Ontario Housing Corporation	4,096,472	3,990,452
Ministry of Natural Resources		
Algonquin Forestry Authority	253,000	54,606
	88,107,982	82,968,400
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities	55,607,693	68,284,324
LOANS TO MUNICIPALITIES		
Ministry of Agriculture and Food		
Municipalities re tile drainage	23,383,200	23,608,500
Ministry of Municipal Affairs and Housing		
Commercial Area Improvement Loans	1,087,167	
Ministry of the Environment		
Municipalities re water treatment and waste control facilities	715,304	60,671
	25,185,671	23,669,171
OTHER LOANS AND INVESTMENTS		
Ministry of Consumer and Commercial Relations		
Coopers and Lybrand for Player Receivership	239,442	
Receiver for Greymac Credit and Leasing Corporations		804,859
Ministry of Agriculture and Food		
Tile drainage loans in unorganized territories	143,100	137,000
Tender Fruit Marketing Board		275,000
	382,542	1,216,859
TOTAL LOANS, ADVANCES AND INVESTMENTS	169,283,888	176,138,754

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

DEPOSITS TO PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

This schedule summarizes the deposits to pension and related adjustment funds and trust and special purpose accounts which the Treasurer of Ontario holds as custodian. All such monies received, serve to increase the liabilities of the Province. The year end balance in each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Financial Position together with some explanatory information.

	1985 $	1984 $
PENSION AND RELATED ADJUSTMENT FUNDS		
Ministry of Treasury and Economics		
Public Service Superannuation Fund	565,347,859	513,291,156
Superannuation Adjustment Fund	247,989,145	219,281,765
Provincial Judges Benefits Fund	25,533,456	
Legislative Assembly Retirement Allowances Account	3,803,960	4,049,108
Ontario Provincial Police Supplementary Benefit Account	647,381	
	843,321,801	736,622,029
TRUST AND SPECIAL PURPOSE ACCOUNTS		
Ministry of Treasury and Economics		
Interprovincial Lotteries Trust Fund	128,000,000	99,000,000
Payroll Deductions (net)	9,291,494	15,589,407
Reserve for outstanding cheques	1,299,477	1,093,636
The Fund for Milk and Cream Producers	188,773	146,877
Reserve for unclaimed debenture principal and interest	66,021	104,724
McMichael Canadian Collection of Art	17,845	35,082
Sundry	248	218
	138,863,858	115,969,944
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund	10,700,726	9,858,171
Personal Property Security Assurance Fund	662,329	574,605
Unclaimed monies	107,862	134,188
Security bonds		
The Motor Vehicle Dealers Act	102,397	70,000
The Travel Industry Act	84,893	206,983
The Real Estate and Business Brokers Act	54,833	135,000
The Consumer Protection Act	46,051	45,000
The Collection Agencies Act	25,000	25,000
The Bailiffs Act	5,000	6,000
Foreign Lands Security deposits	66,000	119,532
Contract security deposits — Athletics Commissioner	600	1,200
Canadian Trotting Association — Standard Breeders awards unclaimed	(11,627)	
	11,844,064	11,175,679

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

DEPOSITS TO PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS — Continued

for the year ended March 31, 1985

	1985 $	1984 $
TRUST AND SPECIAL PURPOSE ACCOUNTS — Continued		
Ministry of the Environment		
Sinking fund for recovery of the cost of capital assets	6,299,574	5,474,281
Less: amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities"	(11,668,778)	(3,539,950)
Reserve Fund for renewals, replacements and contingencies	1,355,034	1,169,941
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities	(27,836)	(181,703)
Waste Well Disposal Security Fund	39,578	35,980
Waste Disposal Sites Trust Fund	9,997	12,794
	(3,992,431)	2,971,343
Ministry of Natural Resources		
The Pits and Quarries Control Fund	3,441,931	3,608,228
Contract security deposits	114,634	146,444
Thomas Foster Trust	1,023	2,501
	3,557,588	3,757,173
Ministry of Health		
Reserve for outstanding cheques	1,212,987	840,089
Terry Fox Research Fund	100,680	82,329
	1,313,667	922,418
Ministry of Labour		
Employment Standards — unclaimed wages	185,155	121,576
Ministry of Colleges and Universities		
The Private Vocational Schools Act, 1974	80,000	
Queen Elizabeth II Ontario Scholarship Fund — interest	48,177	43,830
	128,177	43,830
Ministry of Government Services		
Realty Services Trust Account	54,134	75,914
Contract security deposits — plan and tender	44,225	78,775
Effingham Park Expropriation Trust Account	14,550	14,845
	112,909	169,534
Ministry of Revenue		
Local Services Board Levy	58,974	61,520
Contract security deposits — Retail Sales Tax	11,159	15,601
	70,133	77,121
Ministry of Education		
Bequests and scholarships	62,641	20,381
Ontario Education Association — Elementary Teachers' Loan Fund	385	113
	63,026	20,494
Ministry of Municipal Affairs and Housing		
Ontario Housing Corporation — deposit account	49,438	79,415
Ministry of Tourism and Recreation		
Contract security deposits	19,600	850

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

DEPOSITS TO PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS — Concluded

for the year ended March 31, 1985

	1985 $	1984 $
TRUST AND SPECIAL PURPOSE ACCOUNTS — Concluded		
Ministry of Agriculture and Food		
Ontario Agricultural Museum Trust Fund	12,222	24,227
Bequests and scholarships	4,857	4,240
	17,079	28,467
Ministry of Community and Social Services		
Bequests and Scholarships	15,418	14,094
Unclaimed monies	930	3
	16,348	14,097
Ministry of Correctional Services		
Unclaimed monies	4,249	5,802
Bequests	83	73
	4,332	5,875
Ministry of the Solicitor General		
Ontario Police College Library Trust Fund	2,674	1,528
TOTAL TRUST AND SPECIAL PURPOSE ACCOUNTS	152,255,617	135,359,344
TOTAL DEPOSITS TO PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS	995,577,418	871,981,373

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

PAYMENTS FROM PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

This schedule summarizes payments from pension and related adjustment funds and trust and special purpose accounts held by the Treasurer of Ontario as custodian. Those payments made, serve to decrease the liabilities of the Province. The year end balance in each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Financial Position together with some explanatory information.

	1985 $	1984 $
PENSION AND RELATED ADJUSTMENT FUNDS		
Ministry of Treasury and Economics		
Public Service Superannuation Fund	163,593,005	124,613,770
Superannuation Adjustment Fund	63,449,928	48,808,358
Legislative Assembly Retirement Allowances Account	1,061,603	970,502
Provincial Judges Benefits Fund	642,023	
TOTAL PENSION AND RELATED ADJUSTMENT FUNDS	228,746,559	174,392,630
TRUST AND SPECIAL PURPOSE ACCOUNTS		
Ministry of Treasury and Economics		
Province of Ontario Savings Office (net)	31,145,682	(12,696,435)
Reserve for outstanding cheques	514,173	913,722
Reserve for unclaimed debenture principal and interest	138,735	188,758
The Fund for Milk and Cream Producers	53,186	1,615
McMichael Canadian Collection of Art	46,000	160,000
Unclaimed monies		507
Sundry	357	110
	31,898,133	(11,431,723)
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund	9,185,455	14,268,508
Security bonds		
The Travel Industry Act	334,494	26,523
The Real Estate and Business Brokers Act	204,040	85,337
The Motor Vehicle Dealers Act	160,918	105,739
The Consumer Protection Act	35,243	40,000
The Collection Agencies Act		10,000
The Bailiffs Act		1,000
Foreign Lands deposits	123,890	115,727
Personal Property Security Assurance Fund	17,987	
Contract Security Deposits	1,700	500
Unclaimed monies	325	4,276
	10,064,052	14,657,610
Ministry of Tourism and Recreation		
Interprovincial Lotteries Trust Fund	15,000,000	10,000,000
Ministry of the Environment		
Interprovincial Lotteries Trust Fund	2,299,971	1,309,130
Reserve fund for renewals, replacements and contingencies	1,262,181	1,380,765
Sinking fund for recovery of the cost of capital assets	922,547	392,930
	4,484,699	3,082,825
Ministry of Health		
Interprovincial Lotteries Trust Fund	2,000,000	33,909
Reserve for outstanding cheques	433,070	1,172,348
	2,433,070	1,206,257

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

PAYMENTS FROM PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS — Continued

for the year ended March 31, 1985

	1985 $	1984 $
TRUST AND SPECIAL PURPOSE ACCOUNTS — Continued		
Ministry of Labour		
Interprovincial Lotteries Trust Fund	1,200,000	599,999
Employment Standards — unclaimed wages	114,160	63,137
	1,314,160	663,136
Ministry of Government Services		
Realty Services Trust Account	379,581	
Contract Security Deposits — plan and tender	65,675	60,175
Effingham Park Expropriation Trust Account	61,919	18,941
	507,175	79,116
Ministry of Natural Resources		
The Pits and Quarries Control Fund	1,099,938	978,446
Contract Security Deposits	114,981	73,046
Thomas Foster Trust Account	1,024	2,501
	1,215,943	1,053,993
Ministry of Community and Social Services		
Interprovincial Lotteries Trust Fund	650,000	250,000
Bequests and Scholarships	5,345	
	655,345	250,000
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund (Income Account)	63,353	51,228
The Private Vocational Schools Act	45,000	30,000
	108,353	81,228
Ministry of Revenue		
Local Services Board Levy	58,974	61,520
Contract Security Deposits — retail sales tax	14,424	227,372
	73,398	288,892
Ministry of Education		
Bequests and scholarships	32,045	43,848
Ontario Education Association — Elementary Teacher's Loan Fund	228	346
	32,273	44,194
Ministry of Agriculture and Food		
Ontario Agricultural Museum Trust Fund	14,425	13,466
Bequests and scholarships	4,860	4,389
	19,285	17,855
Ministry of the Solicitor General		
Ontario Police College Library Trust Fund	2,704	3,451
Ministry of Correctional Services		
Bequests	119	36
Ministry of Transportation and Communications		
Contract Security Deposits		1,000

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

PAYMENTS FROM PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS — Concluded

for the year ended March 31, 1985

	1985 $	1984 $
TRUST AND SPECIAL PURPOSE ACCOUNTS — Concluded		
Justice Policy		
Interprovincial Lotteries Trust Fund		60,400
TOTAL TRUST AND SPECIAL PURPOSE ACCOUNTS	67,808,709	20,058,270
TOTAL PAYMENTS FROM PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS	296,555,268	194,450,900

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

PROCEEDS OF LOANS

for the year ended March 31, 1985

This schedule details the borrowing transactions which serve to increase the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Financial Position together with some explanatory information.

Series	Interest Rate	Due	Details	Par Value	
	%			$	$
		PAYABLE IN CANADA IN CANADIAN DOLLARS			
NON-PUBLIC ISSUES					
Canada Pension Plan — Straight Term Debenture Issues:					
CPP	12.60	April 2, 2004		40,000,000	
	12.60	April 3, 2004		40,000,000	
	12.60	April 4, 2004		50,000,000	
	12.60	April 5, 2004		33,805,000	
	13.48	May 1, 2004		60,000,000	
	13.48	May 2, 2004		60,000,000	
	13.48	May 3, 2004		60,000,000	
	13.48	May 4, 2004		35,189,000	
	13.70	June 1, 2004		25,259,000	
	13.70	June 4, 2004		75,000,000	
	13.70	June 5, 2004		70,000,000	
	13.70	June 6, 2004		55,000,000	
	13.80	July 3, 2004		35,000,000	
	13.80	July 4, 2004		30,000,000	
	13.80	July 5, 2004		45,000,000	
	13.80	July 6, 2004		47,309,000	
	14.06	August 3, 2004		14,022,000	
	14.06	August 3, 2004		45,978,000	
	14.06	August 7, 2004		44,180,000	
	13.20	September 6, 2004		60,000,000	
	13.20	September 7, 2004		30,451,000	
	13.05	October 1, 2004		23,513,000	
	13.05	October 2, 2004		20,000,000	
	12.96	November 1, 2004		30,000,000	
	12.96	November 2, 2004		30,000,000	
	12.96	November 5, 2004		29,878,000	
	12.96	November 5, 2004		11,822,000	
	12.08	January 10, 2005		31,776,000	1,133,182,000
Teacher's Superannuation Fund — Straight Term Debenture Issues:					
TI	13.96	July 1, 2005		20,000,000	
	14.16	August 1, 2005		180,000,000	
	14.17	September 1, 2005		25,000,000	
	14.40	October 1, 2005		130,000,000	
	13.51	November 1, 2005		10,000,000	
	13.27	January 1, 2005		60,000,000	
	12.74	February 1, 2005		165,000,000	
	12.60	March 1, 2005		40,000,000	
	12.58	April 1, 2006		390,000,000	
	12.26	May 1, 2006		30,000,000	
	13.01	June 1, 2006		15,000,000	1,065,000,000
TOTAL PROCEEDS OF LOANS					2,198,182,000

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

RETIREMENTS OF LOANS

for the year ended March 31, 1985

This schedule details the maturities and retirements of Provincial borrowings which thereby decrease the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Financial Position together with some explanatory information.

Series	Interest Rate	Maturing	Details	Par Value	
	%			$	$
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS					
NON-PUBLIC ISSUES					
To Minister of Finance of Canada					
Federal-Provincial Winter Capital Projects Fund:					
WC	6.86 to 9.91	March 31, 1985 to March 31, 1997		2,437,247	
The Municipal Works Assistance Act:					
MW	5.25 to 5.625	June 30, 1984 to October 1, 1998		5,383,003	
Federal-Provincial employment loans:					
ELP	6.62 to 6.98	October 1, 1984 to October 1, 1994		852,594	
Federal-Provincial special development loans:					
SD	6.23 to 6.51	March 30, 1985 to March 30, 1993		195,468	8,868,312
To Canada Mortgage and Housing Corporation					
CMCH	5.125 to 15.75	December 1, 1993 to April 1, 2021			1,838,142
PUBLIC ISSUES					
DZ	5.75	May 1, 1987		1,168,000	
EB	7.00	February 15, 1988		2,969,500	
EN	7.25	December 15, 1996		2,866,000	
DP	5.25	April 15, 1984		39,961,000	
DQ	5.25	December 1, 1984		52,936,000	99,900,500
TOTAL RETIREMENTS IN CANADIAN DOLLARS					110,606,954
PUBLIC ISSUES					
ER	6.00	September 1, 1984-87			2,992,983
Adjustment to re-state balance at March 31, 1985 — exchange rate $0.4442					(4,143,367)
NET RETIREMENTS					(1,150,384)
TOTAL RETIREMENTS OF LOANS					109,456,570

SCHEDULE TO STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1985

This schedule reports all transactions related to borrowing by the Province on behalf of Ontario Hydro. The debenture liability and the asset "Advances to Ontario Hydro" created by these transactions are further described in the Schedules to Statement of Financial Position on pages 2-35 and 2-32 respectively.

		1985 $		1984 $
Proceeds of loans (public)		319,500,000		367,500,000
Retirement of loans (public)		(79,471,360)		(159,886,491)
Net Proceeds		240,028,640		207,613,509
Foreign exchange differential		479,370,970		220,634,868
Net increase in debentures and notes for Ontario Hydro purposes		719,399,610		428,248,377
Related advances, interest and recoveries				
Advances to Ontario Hydro from publicly issued securities		319,500,000		367,500,000
Interest on securities				
From publicly issued securities		731,410,410		657,170,121
From Canada Pension Plan		142,999,991		142,999,991
		874,410,401		800,170,112
Recoveries from Ontario Hydro				
Interest on advances				
From publicly issued securities	$(731,410,410)		$(657,170,121)	
From Canada Pension Plan	(142,999,991)	(874,410,401)	(142,999,991)	(800,170,112)
Retirements of loans from publicly issued securities		(79,471,360)		(159,886,491)
		(953,881,761)		(960,056,603)
Net advances		240,028,640		207,613,509
Foreign exchange differential		479,370,970		220,634,868
Related advances, interest, foreign exchange differential and recoveries (net)		719,399,610		428,248,377

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

as at March 31, 1985

CASH AND TEMPORARY INVESTMENTS

	1985 $	1984 $
Temporary investments	3,255,218,671	2,725,269,238
Cash	(1,129,432,870)	(987,152,259)
	2,125,785,801	1,738,116,979

Temporary investments consist mainly of marketable short-term securities issued by Canadian chartered banks and provincial and federal governments and are recorded at cost. Also included are $28,270,466 (1984 $36,177,023) of debentures and bonds issued or guaranteed by the Province, which at March 31, 1985 had a market value of $23,653,900 (1984 $27,849,300). Payments amounting to $766,801,795 (1984 $870,097,865) were issued during the 30 days following March 31 and deducted in arriving at the reported cash balance.

ADVANCES AND INVESTMENTS — CORPORATIONS, BOARDS AND COMMISSIONS

	1985 $	1984 $
The Ontario Universities Capital Aid Corporation	1,011,766,034	1,047,881,388
Ontario Land Corporation	872,300,626	942,846,009
The Ontario Education Capital Aid Corporation	835,869,000	934,110,000
Ontario Energy Corporation	406,871,100	379,205,600
Ontario Housing Corporation	183,032,323	191,094,550
Ontario Development Corporation	169,298,598	149,555,005
Eastern Ontario Development Corporation	53,356,711	59,124,696
Northern Ontario Development Corporation	51,268,120	54,777,071
Ontario Northland Transportation Commission	48,207,935	57,707,935
The Ontario Junior Farmer Establishment Loan Corporation	38,564,625	42,059,965
Urban Transportation Development Corporation Ltd.	36,600,000	36,600,000
The Ontario Municipal Improvement Corporation	31,680,000	34,910,000
Liquor Control Board of Ontario	25,074,515	25,074,515
The Crop Insurance Commission of Ontario	12,782,496	36,696,416
Algonquin Forestry Authority	253,000	54,606
	3,776,925,083	3,991,697,756

Financial statements of these Corporations, Boards and Commissions are shown in Volume 2 of the Public Accounts for 1984-85.

The Ontario Universities Capital Aid Corporation received advances from the Province until March 31, 1978 to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. Effective April 1, 1978 the loan program was replaced by grants from the Province to the institutions. During the fiscal year ending March 31, 1985 $111,243,152 (1984 $111,243,152) was included in these grants from the Province to cover the amounts of principal and interest due to the Corporation from institutions other than municipalities. The Corporation has continued to administer the repayment of outstanding loans.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Continued

as at March 31, 1985

The Ontario Land Corporation has received advances from the Province for the acquisition and development of land and for the financing of mortgages and loans. Of the total advances outstanding, $395,150,958 (1984 $397,311,882) is non-interest bearing and has been used to finance land holdings.

The Ontario Education Capital Aid Corporation received advances from the Province until March 31, 1980 to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. Effective April 1, 1980 the loan program was replaced by direct grants from the Province to the school boards. Under the support arrangements for the repayment of these advances, the Province has given grants, currently averaging 75% of the approved debt charges, to local school boards. The Corporation has continued to administer the repayment of outstanding loans.

The Ontario Energy Corporation was established to invest and participate in energy related projects. The Province has made loans to and investments in the Corporation, including a $325,000,000 non-interest bearing demand loan advanced in 1981 to finance one-half of the purchase price for 25% of the common shares of Suncor Inc. by Ontario Energy Resources Limited, a wholly owned subsidiary of the Ontario Energy Corporation.

The Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and the Canada Mortgage and Housing Corporation.

The Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has an equity investment of $7 million in the Corporations and has advanced all funding for their lending programs. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs of: all administrative expenses, loans made at low interest rates, certain loan forgiveness, honouring guarantees, and loan and loss write-offs. In 1985 these transfers amounted to $27,004,437 (1984 $27,493,572).

Ontario Northland Transportation Commission operates a railroad and maintains communication services to and within the northern regions of the Province including trucking, airline, bus and marine services. Of the Province's total advances, $35,207,935 is non-interest bearing. The Province provided subsidies of $21,576,020 in calendar year 1984 (1983 $20,042,127). After subsidies, the Commission recorded a net income of $17,449,286 in calendar year 1984 (1983 $18,608,522).

The Ontario Junior Farmer Establishment Loan Corporation was incorporated in 1952 for the purpose of making loans to assist young qualified farmers in the establishment, development and operation of their farms. This program was discontinued in February 1969. The rate of interest on advances by the Province was set by the Province's long-term borrowing cost. The Province is paying for the cost of administration and providing subsidies through legislative appropriations to cover annual operating deficits. The subsidies were $662,858 for 1985 (1984 $722,260).

Urban Transportation Development Corporation Ltd. was incorporated under the laws of Canada on October 10, 1974. The Corporation has developed and is offering for sale a new light rail transit vehicle and an advanced technology intermediate capacity transit system. In addition, the Corporation offers consulting services to transit operators and municipalities in Canada and abroad. The Province is the sole shareholder at the present time and the $36,600,000 investment is the recorded cost of shares in the Corporation.

The Ontario Municipal Improvement Corporation, incorporated in 1950, has as its object the purchase from municipalities in Ontario of debentures issued by them for municipal works and undertakings.

The Liquor Control Board of Ontario was established to sell and control the sale of liquor in the Province of Ontario.

Advances made to The Crop Insurance Commission of Ontario are to finance payment of insurance claims. In addition to advances, the Commission receives from the Province a subsidy equal in amount to premiums paid by growers which in 1985 was $21,085,176 (1984 $20,736,242). The Province in turn receives a full reimbursement of this subsidy from the Government of Canada.

The objective of the Algonquin Forestry Authority is to harvest Crown timber and to carry out such forestry and land management programs that are of general advantage to Ontario.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Continued

as at March 31, 1985

INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES

	1985 $	1984 $
Investments in water treatment and waste control facilities	1,075,121,395	1,092,976,298

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of the agreements with the municipalities. Agreements covering $991,284,805 of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods of up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in these funds which are included in trust and special purpose accounts was $46,772,714 at March 31, 1985 (1984 $53,064,464). Since 1978-79, the Province has changed its policy and is phasing out investments in favour of assisting municipalities by direct grants.

LOANS TO MUNICIPALITIES

	1985 $	1984 $
Municipalities re tile drainage	147,826,352	144,619,005
Ontario Housing Action Program	79,975,710	90,431,083
The Municipality of Metropolitan Toronto	30,285,000	32,598,000
Federal-Provincial Winter Capital Projects Fund	29,629,246	32,169,955
Municipalities re municipal works assistance	22,224,913	27,733,175
Federal-Provincial employment loans	9,321,400	10,108,100
The Shoreline Property Assistance Act, 1973	4,848,967	5,199,042
Municipalities re water treatment and waste control facilities	3,302,325	2,796,832
Federal-Provincial special development loans	1,759,400	1,952,900
Commercial Area Improvement Loans	1,087,167	
Town of Kapuskasing	676,722	759,762
Township of Collingwood	116,826	116,826
The Moosonee Development Area Board	62,000	70,000
Township of Elliot Lake		7,900
	331,116,028	348,562,580

The Tile Drainage Act authorizes the Treasurer of Ontario to purchase, acquire and hold debentures issued by municipalities for construction of drainage works. These debentures are payable within ten years of the issue of the debentures.

The Ontario Housing Action Program provides loans for regional and municipal public works to accelerate the supply of housing.

The amount owing by The Municipality of Metropolitan Toronto is the balance outstanding on debentures issued for subway construction purposes. Annual payments on principal are required over the period ending in 1995.

The objective of the Federal-Provincial Winter Capital Projects Fund was to stimulate growth in employment, particularly during the winters of 1974-75 and 1975-76.

The amount owing from sundry municipalities under the Municipal Works Assistance Act is the balance of loans made to municipalities for certain municipal projects. The loans are secured by debentures and are repayable over a twenty or thirty year period ending in 1998.

The objective of the Federal-Provincial employment loans program was to stimulate growth in employment particularly during winter, by adding to or accelerating capital works projects.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Continued

as at March 31, 1985

The objective of the Shoreline Property Assistance Act is to provide assistance for the rehabilitation and protection of property on or adjacent to shorelines.

The Ministry of the Environment advanced funds on a loan basis to municipalities for the construction of water works and water treatment and waste control facilities. The loans will be recovered during the life of the agreement with municipalities over periods up to 30 years.

The objective of the Federal-Provincial special development loans program was to stimulate capital spending and related employment especially in municipalities where unemployment was high.

Commercial Area Improvement loans were made to assist municipalities to upgrade older commercial districts by providing grants and loans for municipal services, parking, aesthetic and economic improvements.

The Town of Kapuskasing debentures held by the Province of Ontario are repayable over a period of years with final maturity in 1994.

Special assistance was provided in 1974-75 to the Township of Collingwood to relieve an otherwise undue tax burden.

The debentures of The Moosonee Development Area Board were issued for various municipal projects and services.

OTHER LOANS AND INVESTMENTS

	1985 $	1984 $
Loans to public hospitals	132,441,906	147,703,949
The Sault Ste. Marie Bridge Act		
International Bridge Authority of Michigan — bonds	7,615,072	7,615,072
St. Mary's River Bridge Company — shares	1,370	1,370
Municipal and school tax credit assistance	3,678,027	4,019,623
Tile drainage loans in unorganized territories	852,781	791,167
Coopers and Lybrand for Player Receivership	239,442	
Ontario Tender Fruit Marketing Board	185,000	275,000
Co-operative associations	179,750	223,450
Provincial Student-Aid Loans	9,817	11,862
Venture Capital Project		2,804
	145,203,165	160,644,297

The loans to public hospitals are for capital construction. During the 1985 fiscal year, the Province made grants of $10,088,287 (1984 $11,494,890) to assist public hospitals in meeting principal and interest payments. No new loans have been made since 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

The investment under the Sault Ste. Marie Bridge Act consists of bonds of the International Bridge Authority of Michigan and shares of the St. Mary's River Bridge Company.

The International Bridge Authority of Michigan bonds, with a par value of $7,850,000 U.S., were acquired in 1960 at a cost of $7,615,072. These bonds, due September 1, 2000, bear interest at the rate of 6% per annum but under the terms of the agreement interest is payable at maturity or only as funds are available from operations. The accumulated balance of interest remaining unpaid at March 31, 1985, was $5,014,821.

The investment in the St. Mary's River Bridge Company is the cost of 137 shares purchased by the Province.

Municipal and school tax credit assistance loans represent reimbursements to municipalities for credits and refunds allowed in accordance with the provisions of the Municipal and School Tax Credit Assistance Act.

Tile drainage loans are made directly to individuals in territories without municipal organization as authorized by the Tile Drainage Act and are secured by liens on the properties.

The loan to Coopers and Lybrand for Player Receivership was made under the Loan and Trust Corporations Act.

The Ontario Tender Fruit Marketing Board was established for regulation and control of the marketing within Ontario of tender fruit.

The Co-operative Loans Act authorizes the Lieutenant Governor in Council to make loans to any co-operative association to enable it to carry out its objects. The loans are secured by a first mortgage on the real property of the co-operative association and are repayable over a period of twenty years.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Continued

as at March 31, 1985

The balance under Provincial Student-Aid loans is the total of the principal owing on loans as at March 31, 1985. Loans to students under this program were discontinued in December 1964.

ADVANCES TO ONTARIO HYDRO

	1985 $	1984 $
Public Issues	7,206,111,793	6,486,712,183
Canada Pension Plan	1,000,000,000	1,000,000,000
	8,206,111,793	7,486,712,183

The financial statements of Ontario Hydro are shown in Volume 2 of the Public Accounts for 1984-85.

The Province has advanced funds to Ontario Hydro, secured by bonds with like terms and conditions to the securities issued by the Province on behalf of Ontario Hydro. The bonds consist of U.S. $5,271,479,000 (1984 U.S. $5,081,639,000) and Canadian $1,000,000,000 (1984 Canadian $1,000,000,000) with respect to Canada Pension Plan funds. At March 31, 1985, bonds denominated in U.S. dollars are recorded at $7,206,111,793 (1984 $6,486,712,183), the Canadian dollar equivalent using the exchange rate in effect at March 31.

NET DEBT

	1985 $	1984 $
Net Debt	22,847,486,046	20,181,892,027

The net debt of the Province is the excess of liabilities over financial assets, representing the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which budgetary revenues exceed or are less than budgetary expenditures.

PENSION AND RELATED ADJUSTMENT FUNDS

	1985 $	1984 $
Public Service Superannuation Fund	3,553,842,541	3,152,087,687
Superannuation Adjustment Fund	1,098,963,073	914,423,855
Legislative Assembly Retirement Allowances Account	29,156,027	26,413,670
Provincial Judges Benefits Fund	24,891,433	
Ontario Provincial Police Supplementary Benefit Account	647,381	
	4,707,500,455	4,092,925,212

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less payments for the Public Service Superannuation Fund, the Superannuation Adjustment Fund, the Legislative Assembly Retirement Allowances Account, the Provincial Judges Benefits Fund and the Ontario Provincial Police Supplementary Benefit Account. The amounts recorded by the Province are essentially the sole assets of these plans.

DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE

	1985 $	1984 $
Deposits with the Province of Ontario Savings Office	655, 262,156	686,407,839

These deposits are carried in twenty-one branches of the Savings Office throughout the Province. The liability of the Savings Office to depositors is similar to the liability of a chartered bank in regard to savings deposits. The financial statements of The Province of Ontario Savings Office are shown on pages 3-14 to 3-15.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Continued

as at March 31, 1985

TRUST AND SPECIAL PURPOSE ACCOUNTS

	1985 $	1984 $
Interprovincial Lotteries Trust Fund	214,494,239	107,644,210
Water Treatment and Waste Control Facilities		
Sinking fund for recovery of the cost of capital assets	46,772,714	53,064,464
Reserve fund for renewals, replacements and contingencies	9,548,980	9,483,963
Payroll Deductions (net)	25,566,230	16,274,736
The Pits and Quarries Control Fund	20,176,190	17,834,198
Outstanding cheques		
Health	4,992,167	4,212,250
Treasury and Economics	3,581,117	2,795,813
Ontario Housing Corporation — deposit account	6,276,590	6,227,152
Personal Property Security Assurance Fund	5,184,152	4,539,810
Motor Vehicle Accident Claims Fund	1,515,270	
The Fund for Milk and Cream Producers	1,426,871	1,291,284
Terry Fox Research Fund	1,294,311	1,193,631
Unclaimed monies — various statutes	1,028,786	916,071
Bequests and scholarships		
Education	541,113	510,516
Community and Social Services	190,620	180,547
Health	5,000	5,000
Correctional Services	1,000	1,036
Agriculture and Food	124	126
Security Bonds		
The Travel Industry Act	54,313	303,914
The Real Estate and Business Brokers Act	96,743	245,950
The Motor Vehicle Dealers Act	162,367	220,888
The Consumer Protection Act	90,807	80,000
The Collection Agencies Act	50,000	25,000
The Bailiffs Act	11,000	6,000
Queen Elizabeth II Ontario Scholarship Fund (capital and income)	569,706	584,883
Unclaimed debenture principal and interest	551,499	624,213
Waste Well Disposal Security Fund	518,601	479,023
Security Deposits — various ministries	458,871	465,433
Employment Standards — unclaimed wages	346,122	275,128
Assurance Fund — Land Titles Office	300,000	300,000
Effingham Park Expropriation Trust Account	154,710	202,079
Realty Services Trust Account	100,000	425,446
The Private Vocational Schools Act	90,000	55,000
Ontario Agricultural Museum Trust Fund	45,581	47,784
Waste Disposal Sites Trust Fund	40,587	30,590
Foreign Lands' Deposits	23,032	80,922
Ontario Police College Library Trust Fund	19,885	19,914
Hospital Trust Accounts	4,017	4,017
Ontario Education Association — Elementary Teachers' Loan Fund	3,320	3,163
Sundry	3,000	3,109
McMichael Canadian Collection of Art	1,031	29,186
Canadian Trotting Association — Standard Breeders awards unclaimed		11,627
	346,290,666	230,698,076

SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Continued

as at March 31, 1985

The Interprovincial Lotteries Trust Fund receives the net proceeds of the interprovincial lottery schemes known as The Provincial, Super Loto and Lotto 6/49 operated on behalf of the Province of Ontario by the Ontario Lottery Corporation. During 1985, $21,149,971 (1984 $12,253,438) was paid out for the construction of health care facilities and other health (including health related environmental) and social service projects in Ontario and included a payment of $15,000,000 to the Ontario Trillium Foundation.

The Ministry of the Environment under agreements with certain municipalities operates sinking funds for the accumulation of contributions by municipalities to recover the cost of capital assets. Under these same agreements, municipalities make contributions to a reserve fund for renewal or replacement of capital assets or for other contingencies.

Payroll deductions (net) represent employee payroll deductions for the month of March which have not yet been remitted to the appropriate payee.

The Pits and Quarries Control Act, requires licenced operators of pits and quarries to make annual deposits with the Treasurer of Ontario. The deposits are held until the rehabilitation program of a pit or quarry is carried out in accordance with the requirements of the Act. Interest is credited to the deposit account on an annual basis.

The outstanding cheques account is maintained for Treasurer of Ontario and Ministry of Health cheques which have not been presented for payment.

The Ontario Housing Corporation has placed on deposit with the Treasurer of Ontario working capital which is surplus to its immediate needs.

The Personal Property Security Assurance Fund receives a portion of the fee paid to the registrar when a certificate is issued under the Personal Property Assurance Act. The Fund is maintained to compensate persons who may suffer loss or damage from provision of incorrect information in a certificate. Interest is credited to the Fund on an annual basis.

The Fund for Milk and Cream Producers was established in 1967 to guarantee payment to producers of milk and cream for their product. The Milk Commission of Ontario administers the Fund and collects an annual fee from the processors of milk and cream for credit to the Fund. Interest is credited to the Fund on a semi-annual basis.

The Terry Fox Research Fund was established in 1981 for the purpose of supporting cancer research. $1,000,000 was deposited into an interest bearing special purpose trust account, from which withdrawals will be made in accord with an agreement signed between the Ontario Cancer Treatment and Research Foundation and the Minister of Health.

Bequests and scholarships may be accepted from citizens and special interest groups under the Financial Administration Act. Depending on the purposes of the bequest or scholarship, various ministries may administer the account.

Security bond deposit accounts are maintained for bonding or security deposit situations which exist under several Province of Ontario Acts.

Queen Elizabeth II Ontario Scholarship Fund was established in 1959 as a $500,000 fund to provide annual scholarships to outstanding students working towards completion of their Ph.D. at Ontario universities. Interest is credited to the account semi-annually.

Unclaimed debenture principal and interest on Province of Ontario debentures is held in a liability account until the recipient is located.

The remaining trust and special purpose accounts represent funds deposited with the Treasurer of Ontario or held in trust for various purposes and special accounts which are available for expending in periods subsequent to the current fiscal year.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Continued

as at March 31, 1985

DEBENTURES AND NOTES SUMMARY

	1985 $	1984 $
Debentures and Notes for Provincial Purposes:		
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS		
NON-PUBLIC DEBT		
Canada Pension Plan Investment Fund	13,633,710,000	12,500,528,000
The Municipal Works Assistance Act	24,158,835	29,541,838
Federal-Provincial Winter Capital Projects Fund	34,301,276	36,738,522
Federal-Provincial employment loans	10,223,077	11,075,671
Federal-Provincial special development loans	1,767,624	1,963,092
Teachers' Superannuation Fund	7,484,100,000	6,419,100,000
Ontario Municipal Employees Retirement Fund	1,293,025,000	1,293,025,000
Canada Mortgage and Housing Corporation	270,784,121	272,622,264
TOTAL NON-PUBLIC DEBT	22,752,069,933	20,564,594,387
PUBLICLY HELD DEBT	1,177,043,500	1,276,944,000
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS	23,929,113,433	21,841,538,387
(b) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS		
TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS .... DM 30,326,000 (1984 DM 40,057,000)		
CANADIAN DOLLAR EQUIVALENT AT MARCH 31, 1985. EXCHANGE RATE $0.4442	13,470,809	12,320,424
TOTAL DEBENTURES AND NOTES FOR PROVINCIAL PURPOSES	23,942,584,242	21,853,858,811
Debentures and Notes Issued for Ontario Hydro		
(c) PAYABLE IN CANADA IN CANADIAN DOLLARS		
NON-PUBLIC DEBT		
Canada Pension Plan Investment Fund	1,000,000,000	1,000,000,000
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS	1,000,000,000	1,000,000,000
(d) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS		
PUBLICLY HELD DEBT		
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS . . $5,271,479,000 (1984 $5,081,639,000)		
CANADIAN DOLLAR EQUIVALENT AT MARCH 31, 1985. EXCHANGE RATE $1.367 (1984 $1.2765)	7,206,111,793	6,486,712,183
TOTAL DEBENTURES AND NOTES ISSUED FOR ONTARIO HYDRO	8,206,111,793	7,486,712,183
TOTAL DEBENTURES AND NOTES	32,148,696,035	29,340,570,994

The Canada Pension Plan Investment Fund makes funds available to the Province from monthly Canada Pension Plan contributions in amounts approximately equal to collections from Ontario contributors. The Province issues non-marketable debentures to the Fund at interest rates based on the Government of Canada long-term Canadian public market borrowing cost.

The obligations with respect to the Municipal Works Assistance Act and the three Federal-Provincial loan programs are serial debentures payable to the Minister of Finance of Canada. They were issued under employment stimulation programs in previous years.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Concluded

as at March 31, 1985

Teachers' Superannuation Commission, which administers a pension fund for Ontario teachers, invests excess revenues in non-marketable securities of the Province. The interest rate on these securities is based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Ontario Municipal Employees Retirement Fund, which is a pension fund for public servants employed by local governments, invested surplus funds in Province of Ontario non-marketable securities until 1978. The interest rate on these securities was based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Canada Mortgage and Housing Corporation has accepted serial debentures issued by the Province in return for financing a significant proportion of the construction cost of Provincially-owned waste control facilities. The interest rate is based on the rate for the Government of Canada long-term Canadian public market borrowing cost at the time that the Corporation agreed to participate in the project.

The Province has borrowed $1,000,000,000 for Ontario Hydro from the Canada Pension Plan. The proceeds of all such borrowing have been advanced to Ontario Hydro in exchange for bonds with the same terms and conditions as the securities of the Province.

The Province of Ontario has issued public market debentures denominated in Canadian dollars, United States dollars and Deutsche Marks. Since 1958, all United States dollar denominated securities have been issued on behalf of Ontario Hydro.

Prior to 1985 Debentures issued in Deutsche Marks were recorded at the Canadian dollar equivalent using the rate of exchange in force at the time the proceeds were received. This varied from DM1 = C $.2673 to DM1 = C $.3076.

TREASURY BILLS

	1985 $	1984 $
Treasury Bills	650,000,000	650,000,000

A Treasury Bill financing program was re-introduced on June 22, 1983. Under this program, non-interest bearing Treasury Bills, with 91 day maturity, are sold by tender on a regular basis.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

DETAILS OF DEBENTURES AND NOTES OUTSTANDING

as at March 31, 1985

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
Debentures and Notes for Provincial Purposes						
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS						
NON-PUBLIC DEBT						
To Minister of Finance of Canada						
Canada Pension Plan Investment Fund:						
Year ending March 31						
1986	1966	CPP	5.29	20,110,000	20,110,000	(8)
1987	1967	CPP	5.36 to 5.61	332,587,000	332,587,000	(8)
1988	1968	CPP	5.37 to 6.53	375,902,000	375,902,000	(8)
1989	1969	CPP	6.40 to 7.17	411,993,000	411,993,000	(8)
1990	1970	CPP	7.16 to 8.33	445,777,000	445,777,000	(8)
1991	1971	CPP	6.79 to 8.14	476,038,000	476,038,000	(8)
1992	1972	CPP	6.75 to 7.54	498,328,000	498,328,000	(8)
1993	1973	CPP	7.08 to 7.51	536,357,000	536,357,000	(8)
1994	1974	CPP	7.30 to 7.75	606,592,000	606,592,000	(8)
1995	1975	CPP	7.61 to 9.25	701,797,000	701,797,000	(8)
1996	1976	CPP	8.21 to 9.48	784,084,000	784,084,000	(8)
1997	1977	CPP	8.73 to 9.25	812,840,000	812,840,000	(8)
1998	1978	CPP	8.77 to 9.37	851,058,000	851,058,000	(8)
1999	1979	CPP	9.35 to 10.16	915,916,000	915,916,000	(8)
2000	1980	CPP	9.98 to 12.74	987,943,000	987,943,000	(8)
2001	1981	CPP	12.50 to 13.39	537,872,000	537,872,000	(8)
2002	1982	CPP	13.66 to 16.10	768,736,000	768,736,000	(8)
2003	1983	CPP	12.01 to 16.53	1,235,751,000	1,235,751,000	(8)
2004	1984	CPP	10.92 to 12.14	1,200,847,000	1,200,847,000	(8)
2005	1985	CPP	12.08 to 14.06	1,133,182,000	1,133,182,000	(8)
					13,633,710,000	
The Municipal Works Assistance Act:						
Year ending March 31						
1986	1966	MW	5.25 to 5.375	13,123,404	1,024,772	(2)
1987	1967	MW	5.25 to 5.625	15,982,086	2,339,294	(2)
1988	1968	MW	5.25 to 5.625	30,298,746	5,817,975	(2)
1989	1969	MW	5.25 to 5.625	4,278,912	946,759	(2)
1995	1965	MW	5.375	5,800,000	2,984,514	(2)
1996	1966	MW	5.375	16,311,500	9,015,709	(2)
1997	1967	MW	5.25 to 5.375	7,434,255	1,142,981	(2)
1998	1968	MW	5.625	2,017,535	637,257	(2)
1999	1969	MW	5.625	1,869,862	249,574	(2)
					24,158,835	
Federal-Provincial Winter Capital Projects Fund:						
Year ending March 31						
1987 to 1997	1977	WC	6.86 to 9.91	49,115,896	34,301,276	
Federal-Provincial employment loans:						
Year ending March 31						
1986 to 1995	1975	ELP	6.62 to 6.98	16,649,230	10,223,077	
Federal-Provincial special development loans:						
Year ending March 31						
1986 to 1993	1973	SD	6.23 to 6.51	4,684,537	1,767,624	
Total to Minister of Finance of Canada					13,704,160,812	

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1985

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
To Teachers' Superannuation Fund:						
Nov. 1, 1987	May 1, 1971	TI	6.00	176,000,000	176,000,000	(2)
Nov. 1, 1992	May 1, 1971	TI	6.00	454,500,000	454,500,000	(2)
Apr. 2, 1993	Apr. 2, 1973	TI	8.06	50,000,000	50,000,000	(2)
May 1, 1993	May 1, 1973	TI	8.06	32,000,000	32,000,000	(2)
Oct. 1, 1993	Oct. 1, 1973	TI	8.06	5,000,000	5,000,000	(2)
Nov. 1, 1993	Nov. 1, 1973	TI	8.06	92,000,000	92,000,000	(2)
Jan. 1, 1994	Jan. 1, 1974	TI	8.06	16,000,000	16,000,000	(2)
May 1, 1995	May 1, 1975	TI	10.04	50,000,000	50,000,000	(2)
Nov. 1, 1995	Nov. 1, 1975	TI	10.04	119,500,000	119,500,000	(2)
Jan. 1, 1996	Jan. 1, 1976	TI	10.04	28,000,000	28,000,000	(2)
May 1, 1996	May 1, 1971	TI	8.57	18,000,000	18,000,000	(2)
Nov. 1, 1996	Nov. 1, 1971	TI	8.57	74,000,000	74,000,000	(2)
Jan. 1, 1997	Jan. 1, 1972	TI	8.57	18,000,000	18,000,000	(2)
Mar. 30, 1997	Mar. 30, 1972	TI	8.57	62,000,000	62,000,000	(2)
May 1, 1997	May 1, 1972	TI	7.86	25,500,000	25,500,000	(2)
Nov. 1, 1997	Nov. 1, 1972	TI	7.86	84,500,000	84,500,000	(2)
Jan. 1, 1998	Jan. 1, 1973	TI	7.86	9,500,000	9,500,000	(2)
May 1, 1998	May 1, 1978	TI	9.51	69,000,000	69,000,000	(2)
Nov. 1, 1998	Nov. 1, 1978	TI	9.51	122,000,000	122,000,000	(2)
Jan. 1, 1999	Jan. 1, 1979	TI	9.51	298,000,000	298,000,000	(2)
Apr. 1, 1999	Apr. 1, 1974	TI	8.39	2,600,000	2,600,000	(2)
May 1, 1999	May 1, 1974	TI	8.39	46,000,000	46,000,000	(2)
May 1, 1999	May 1, 1979	TI	9.83	83,000,000	83,000,000	(2)
Sept. 30, 1999	Sept. 30, 1974	TI	8.39	40,000,000	40,000,000	(2)
Nov. 1, 1999	Nov. 1, 1974	TI	8.39	117,000,000	117,000,000	(2)
Nov. 1, 1999	Nov. 1, 1979	TI	9.83	136,000,000	136,000,000	(2)
Jan. 1, 2000	Jan. 1, 1975	TI	8.39	80,500,000	80,500,000	(2)
Jan. 1, 2000	Jan. 1, 1980	TI	9.83	318,000,000	318,000,000	(2)
May 1, 2000	May 1, 1980	TI	11.05	93,000,000	93,000,000	(2)
Nov. 1, 2000	Nov. 1, 1980	TI	11.05	180,000,000	180,000,000	(2)
Jan. 1, 2001	Jan. 1, 1981	TI	11.05	296,000,000	296,000,000	(2)
May 1, 2001	May 1, 1976	TI	10.11	59,000,000	59,000,000	(2)
Nov. 1, 2001	Nov. 1, 1976	TI	10.11	74,000,000	74,000,000	(2)
Jan. 1, 2002	Jan. 1, 1977	TI	10.11	132,000,000	132,000,000	(2)
Feb. 1, 2002	Feb. 1, 1977	TI	10.11	10,500,000	10,500,000	(2)
Mar. 1, 2002	Mar. 1, 1977	TI	10.11	17,500,000	17,500,000	(2)
Mar. 31, 2002	Mar. 31, 1977	TI	10.11	41,500,000	41,500,000	(2)
May 1, 2002	May 1, 1977	TI	9.82	62,000,000	62,000,000	(2)
Nov. 1, 2002	Nov. 1, 1977	TI	9.82	80,000,000	80,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	230,000,000	230,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	108,000,000	108,000,000	(2)
Mar. 30, 2003	Mar. 30, 1978	TI	9.82	8,000,000	8,000,000	(2)
May 1, 2003	May 1, 1981	TI	13.34	125,000,000	125,000,000	(2)
Oct. 1, 2003	May 1, 1983	TI	12.88	110,000,000	110,000,000	(2)
Nov. 1, 2003	Nov. 1, 1981	TI	13.34	190,000,000	190,000,000	(2)
Dec. 1, 2003	Jul. 1, 1983	TI	12.88	120,000,000	120,000,000	(2)
Jan. 1, 2004	Jan. 1, 1982	TI	13.34	355,000,000	355,000,000	(2)
Apr. 1, 2004	Nov. 1, 1983	TI	12.88	178,000,000	178,000,000	(2)
Jun. 1, 2004	Jan. 1, 1984	TI	12.88	378,000,000	378,000,000	(2)
Jul. 1, 2005	Apr. 1, 1984	TI	13.96	20,000,000	20,000,000	(2)
Aug. 1, 2005	May 1, 1984	TI	14.16	180,000,000	180,000,000	(2)
Sept. 1, 2005	Jun. 1, 1984	TI	14.17	25,000,000	25,000,000	(2)

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1985

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
To Teachers' Superannuation Fund — Continued						
Oct. 1, 2005	Jul. 1, 1984	TI	14.40	130,000,000	130,000,000	(2)
Nov. 1, 2005	Aug. 1, 1984	TI	13.51	10,000,000	10,000,000	(2)
Jan. 1, 2005	Oct. 1, 1984	TI	13.27	60,000,000	60,000,000	(2)
Feb. 1, 2005	Nov. 1, 1984	TI	12.74	165,000,000	165,000,000	(2)
Mar. 1, 2005	Dec. 1, 1984	TI	12.60	40,000,000	40,000,000	(2)
Apr. 1, 2006	Jan. 1, 1985	TI	12.58	390,000,000	390,000,000	(2)
May 1, 2006	Feb. 1, 1985	TI	12.26	30,000,000	30,000,000	(2)
Jun. 1, 2006	Mar. 1, 1985	TI	13.01	15,000,000	15,000,000	(2)
May 1, 2007	May 1, 1982	TI	15.38	128,000,000	128,000,000	(2)
Nov. 1, 2007	Nov. 1, 1982	TI	15.38	371,000,000	371,000,000	(2)
Jan. 1, 2008	Jan. 1, 1983	TI	15.38	416,000,000	416,000,000	(2)
Mar. 30, 2008	Mar. 30, 1983	TI	15.38	30,000,000	30,000,000	(2)
					7,484,100,000	
To Ontario Municipal Employees Retirement Fund:						
Dec. 31, 1993	Dec. 31, 1973	MER	8.15	125,100,000	125,100,000	(2)
Dec. 31, 1993 to 1999	Dec. 31, 1973	MER	5.49 to 8.19	154,000,000	154,000,000	(2)
Dec. 31, 1994	Dec. 31, 1974	MER	9.81	138,125,000	138,125,000	(2)
Dec. 31, 1995	Dec. 31, 1975	MER	10.05	168,150,000	168,150,000	(2)
Dec. 31, 2000	Dec. 31, 1970	MER	9.10	57,600,000	57,600,000	(2)
Dec. 31, 2001	Dec. 31, 1971	MER	7.85	75,000,000	75,000,000	(2)
Dec. 31, 2002	Dec. 31, 1972	MER	8.02	91,300,000	91,300,000	(2)
Dec. 31, 2002	Dec. 31, 1976	MER	10.28	174,500,000	174,500,000	(2)
Dec. 31, 2003	Dec. 31, 1977	MER	9.45	187,950,000	187,950,000	(2)
Dec. 31, 2006	Dec. 31, 1978	MER	9.77	121,300,000	121,300,000	(2)
					1,293,025,000	
To Canada Mortgage and Housing Corporation: Year ended March 31						
1994	1979	CMHC	5.125	40,810	28,069	
1997	1979	CMHC	5.750	142,968	110,323	
2003	1971 to 1978	CMHC	5.375	688,414	537,831	
2004	1974 to 1975	CMHC	5.125 to 7.875	1,296,489	1,090,157	
2005	1971 to 1975	CMHC	5.125 to 8.625	2,754,646	2,340,204	
2006	1973 to 1976	CMHC	5.125 to 10.375	2,200,837	2,012,079	
2007	1974 to 1978	CMHC	5.375 to 10.375	6,049,712	5,623,336	
2010	1970 to 1975	CMHC	5.75 to 6.875	4,312,601	3,668,880	
2011	1971 to 1976	CMHC	5.375 to 8.25	5,876,136	5,327,792	
2012	1972	CMHC	6.875 to 8.25	7,281,714	6,634,669	
2013	1973	CMHC	7.25 to 8.25	1,252,052	1,158,349	
2014	1974	CMHC	6.125 to 8.25	20,324,185	18,872,465	
2015	1975	CMHC	7.50 to 10.375	11,488,523	10,812,780	
2016	1976	CMHC	5.375 to 10.75	22,775,312	21,744,173	
2017	1977 to 1979	CMHC	7.625 to 10.75	15,797,368	15,277,278	
2018	1978 to 1982	CMHC	7.625 to 13.00	38,173,327	37,329,497	
2019	1979 to 1982	CMHC	7.625 to 15.25	42,385,309	41,363,380	
2020	1980 to 1982	CMHC	7.625 to 15.75	65,976,661	65,057,620	
2021	1981 to 1982	CMHC	9.50 to 15.75	30,946,135	30,625,529	
2022	1982	CMHC	9.75 to 15.75	1,177,064	1,169,710	
					270,784,121	
TOTAL NON-PUBLIC DEBT					22,752,069,933	

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1985

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
PUBLICLY HELD DEBT						
Apr. 15, 1985	Apr. 15, 1965	DR	5.25	50,000,000	48,349,000	(4)
Aug. 15, 1985	Aug. 15, 1965	DS	5.50	50,000,000	41,013,000	(4)
Oct. 15, 1985	Oct. 15, 1965	DU	5.50	50,000,000	47,746,500	(4)
Mar. 1, 1986	Mar. 1, 1966	DV	5.75	50,000,000	43,772,500	(4)
May 1, 1987	May 1, 1967	DZ	5.75	27,000,000	24,356,000	(4)
Dec. 10, 1987	Dec. 10, 1975	FE	10.25	150,000,000	142,858,000	(2) (7)
Feb. 15, 1988	Feb. 15, 1968	EB	7.00	50,000,000	40,799,500	(1)
May 4, 1988	May 4, 1983	GE	10.50	300,000,000	300,000,000	(2)
Mar. 7, 1989	Mar. 7, 1984	GF	11.25	200,000,000	200,000,000	(2)
Dec. 15, 1996	Dec. 15, 1971	EN	7.25	75,000,000	52,221,000	(5)
Aug. 1, 1997	Aug. 1, 1972	EQ	8.00	100,000,000	4,378,000	(5) (6)
Dec. 1, 1997	Dec. 1, 1972	ES	7.75	100,000,000	88,147,000	(5)
Mar. 22, 1998	Mar. 22, 1976	FF	9.75	150,000,000	139,473,000	(5) (14)
July 1, 1998	July 1, 1975	FB	9.00	150,000,000	3,930,000	(5) (13)
					1,177,043,500	
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS					23,929,113,433	

(b) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (16)

Sept. 1, 1985 to 1987	Sept. 1, 1972	ER	6.00	100,000,000	DM 30,326,000	(12)
TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS					DM 30,326,000	
CANADIAN DOLLAR EQUIVALENT AT MARCH 31, 1985. EXCHANGE RATE $0.4442					13,470,809	
TOTAL DEBENTURES AND NOTES FOR PROVINCIAL PURPOSES ...					23,942,584,242	

Debentures and Notes Issued for Ontario Hydro
(c) PAYABLE IN CANADA IN CANADIAN DOLLARS

NON-PUBLIC DEBT						
Canada Pension Plan Investment Fund						
2001	1981	CPP	11.61 to 13.46	500,000,000	500,000,000	(8)
2002	1982	CPP	14.81 to 17.51	500,000,000	500,000,000	(8)
					1,000,000,000	

(d) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (15)

PUBLICLY HELD DEBT						
Nov. 15, 1985	Nov. 15, 1975	FC	8.40	100,000,000	99,565,000	(1)
Mar. 10, 1988	Mar. 10, 1983	GA	10.375	200,000,000	200,000,000	(2)
Apr. 25, 1989	Apr. 25, 1983	GC	10.50	200,000,000	200,000,000	(2)
Sept. 15, 1990	Sept. 15, 1965	DT	4.75	50,000,000	43,819,000	(9)
May 1, 1991	May 1, 1981	FP	14.625	100,000,000	97,215,000	(3)
Nov. 5, 1991	Nov. 5, 1981	FS	16.00	100,000,000	99,650,000	(2)

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1985

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
Feb. 25, 1992	Feb. 25, 1982	FV	15.75	200,000,000	198,315,000	(2)
Aug. 31, 1992	Aug. 31, 1982	FX	14.625	200,000,000	194,625,000	(2)
Apr. 4, 1994	Apr. 4, 1984	GG	12.62	250,000,000	250,000,000	(2)
Apr. 1, 1996	Apr. 1, 1966	DW	5.50	35,000,000	28,423,000	(10)
Apr. 15, 1997	Apr. 15, 1967	DX	5.625	65,000,000	54,312,000	(10)
Dec. 1, 1997	Dec. 1, 1967	EA	6.875	75,000,000	60,540,000	(10)
Aug. 1, 1998	Aug. 1, 1968	EC	7.125	75,000,000	56,375,000	(10)
Feb. 15, 1999	Feb. 15, 1969	EE	7.375	75,000,000	58,390,000	(10)
Sept. 1, 1999	Sept. 1, 1969	EH	8.375	100,000,000	67,790,000	(11)
Feb. 15, 2000	Feb. 15, 1970	EJ	9.25	100,000,000	70,420,000	(11)
Aug. 1, 2000	Aug. 1, 1970	EK	9.25	75,000,000	52,695,000	(11)
May 15, 2001	May 15, 1971	EL	7.85	100,000,000	71,380,000	(11)
May 15, 2002	May 15, 1972	EP	7.70	100,000,000	79,095,000	(11)
Dec. 15, 2002	Dec. 15, 1972	ET	7.30	100,000,000	67,595,000	(11)
Oct. 15, 2003	Oct. 15, 1973	EU	7.90	125,000,000	77,645,000	(11)
Mar. 15, 2004	Mar. 15, 1974	EV	8.60	125,000,000	101,510,000	(11)
Oct. 1, 2004	Oct. 1, 1974	EW	10.25	175,000,000	161,270,000	(11)
Mar. 1, 2005	Mar. 1, 1975	EX	8.875	200,000,000	169,440,000	(11)
June 15, 2005	June 15, 1975	EZ	9.125	150,000,000	126,845,000	(11)
Nov. 15, 2005	Nov. 15, 1975	FD	9.25	200,000,000	167,525,000	(11)
Jan. 15, 2007	Jan. 15, 1977	FG	8.40	300,000,000	260,060,000	(11)
Sept. 15, 2007	Sept. 15, 1977	FH	8.375	200,000,000	172,510,000	(11)
Jan. 5, 2008	Jan. 5, 1978	FJ	8.75	250,000,000	231,910,000	(11)
June 1, 2008	June 1, 1978	FK	9.375	200,000,000	186,160,000	(11)
Nov. 30, 2008	Nov. 30, 1978	FL	9.375	250,000,000	230,710,000	(11)
Mar. 1, 2009	Mar. 1, 1979	FM	9.75	300,000,000	267,735,000	(11)
Sept. 20, 2009	Sept. 20, 1979	FN	9.875	300,000,000	280,170,000	(11)
May 1, 2011	May 1, 1981	FR	15.125	200,000,000	166,470,000	(11)
Nov. 5, 2011	Nov. 5, 1981	FT	17.00	150,000,000	149,970,000	(11)
Mar. 15, 2012	Mar. 15, 1982	FW	15.75	200,000,000	179,670,000	(11)
Aug. 31, 2012	Aug. 31, 1982	FY	15.25	100,000,000	92,175,000	(11)
Mar. 10, 2013	Mar. 10, 1983	GB	11.50	100,000,000	99,500,000	(11)
Apr. 25, 2013	Apr. 25. 1983	GD	11.75	100,000,000	100,000,000	(11)
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS .... U.S.					5,271,479,000	
CANADIAN DOLLAR EQUIVALENT AT MARCH 31, 1985. EXCHANGE RATE $1.367					7,206,111,793	
TOTAL DEBENTURES AND NOTES ISSUED FOR ONTARIO HYDRO					8,206,111,793	
TOTAL DEBENTURES AND NOTES					**32,148,696,035**	

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Concluded

as at March 31, 1985

References:

(1) Callable at par commencing 2 years prior to maturity.
(2) Non-callable.
(3) Callable at par commencing 3 years prior to maturity.
(4) Callable at par commencing 4 years prior to maturity.
(5) Callable at par commencing 5 years prior to maturity.
(6) $100,000,000 in debentures were issued to mature August 1, 1997 subject to maturity of any debentures on August 1, 1980, if the debenture holder so elected after August 1, 1979 and prior to February 1, 1980.
(7) Exchangeable at holder's option during the six month period December 10, 1986 to June 10, 1987, for an equal principal amount of 13 year 9.75% debentures due December 10, 2000. Such debentures would be callable at par commencing 5 years prior to maturity.
(8) Securities sold to the Canada Pension Plan Investment Fund are payable 20 years after their respective dates of issue, are not negotiable and not transferable or assignable but are redeemable in whole or in part before maturity at the option of the Minister of Finance of Canada, on six months' prior notice, when the Minister deems it necessary in order to meet the requirements of the Canada Pension Plan. In the case of redemption before maturity, the Ontario Securities are to be redeemed in the order in which they were issued and the amount of Ontario Securities to be redeemed at any time shall be proportionate to the amount of all securities then held to the credit of the said fund represented by Ontario Securities.
(9) Callable 10-22 years after date of issue at various declining premiums and thereafter at par.
(10) Callable 15-27 years after date of issue at various declining premiums and thereafter at par.
(11) Callable 15-25 years after date of issue at various declining premiums and thereafter at par.
(12) Scheduled annual maturity 1985-87 — DM 12,500,000.
(13) Payable at par 15 years prior to maturity if holder so elects during the period July 1, 1982 to January 1, 1983.
(14) Payable at par 12 years prior to maturity if holder so elects during the period March 22, 1985 to September 22, 1985.
(15) The Canadian dollar equivalent is calculated using a March 31, 1985 exchange rate of $1.367.
(16) The Canadian dollar equivalent is calculated using a March 31, 1985 exchange rate of $0.4442.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO

as at March 31, 1985

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1985	References
ONTARIO HYDRO		%	$	$	
	(a) PAYABLE IN CANADA IN CANADIAN DOLLARS				
Oct. 21, 1985	1980	13.25	300,000,000	300,000,000	(2)
Oct. 30, 1985	1975	10.25	25,000,000	25,000,000	(2)
Mar. 3, 1987	1982	16.75	100,000,000	100,000,000	(2)
May 12, 1987	1982	15.50	150,000,000	150,000,000	(2)
July 5, 1987	1967	6.25	25,000,000	25,000,000	(3)
Aug. 4, 1987	1982	17.00	150,000,000	150,000,000	(2)
Oct. 12, 1987	1982	13.75	250,000,000	250,000,000	(2)
Jan. 4, 1988	1966	5.75	55,000,000	55,000,000	(5)
Feb. 8, 1988	1983	10.50	300,000,000	300,000,000	(2)
Apr. 15, 1988	1966	6.00	50,000,000	50,000,000	(5)
July 5, 1988	1966	6.00	50,000,000	50,000,000	(5)
Aug. 17, 1988	1983	11.50	100,000,000	100,000,000	(2)
Sept. 15, 1988	1983	11.25	100,000,000	100,000,000	(2)
Dec. 7, 1988	1983	10.75	150,000,000	150,000,000	(2)
Jan. 5, 1989	1967	6.25	45,000,000	45,000,000	(5)
Feb. 22, 1989	1984	11.25	100,000,000	100,000,000	(2)
May 1, 1989	1984	12.50	250,000,000	250,000,000	(2)
Aug. 14, 1989	1984	13.75	150,000,000	150,000,000	(2)
Sept. 20, 1989	1967	6.50	28,000,000	28,000,000	(5)
Feb. 1, 1990	1984	11.50	150,000,000	150,000,000	(2)
Feb. 14, 1990	1985	10.75	250,000,000	250,000,000	(2)
Mar. 15, 1990	1967	6.00	49,000,000	49,000,000	(5)
Apr. 1, 1992	1968	7.00	50,000,000	50,000,000	(5)
Aug. 15, 1992	1968	7.00	50,000,000	50,000,000	(5)
Sept. 18, 1992	1968	7.00	65,000,000	65,000,000	(5)
Sept. 15, 1993	1983	12.00	100,000,000	100,000,000	(2)
Oct. 18, 1993	1983	11.75	200,000,000	200,000,000	(2)
Feb. 22, 1994	1984	12.00	150,000,000	150,000,000	(2)
Mar. 18, 1994	1969	7.75	35,000,000	35,000,000	(6)
Apr. 1, 1994	1970	9.00	50,000,000	50,000,000	(5)
May 1, 1994	1969	7.75	40,000,000	40,000,000	(6)
Aug. 28, 1994	1984	13.00	300,000,000	300,000,000	(2)
Oct. 1, 1994	1969	8.25	25,000,000	25,000,000	(6)
Nov. 8, 1994	1984	12.75	250,000,000	250,000,000	(2)
Dec. 1, 1994	1969	8.50	30,000,000	30,000,000	(6)
Feb. 1, 1995	1970	9.00	50,000,000	9,281,000	(6)(8)
Feb. 1, 1995	1984	12.00	100,000,000	100,000,000	(2)
June 30, 1995	1970	9.00	60,000,000	60,000,000	(6)
Nov. 30, 1995	1970	8.75	75,000,000	75,000,000	(6)
Feb. 4, 1996	1971	7.50	100,000,000	100,000,000	(6)
Apr. 1, 1996	1971	7.625	60,000,000	60,000,000	(6)
July 21, 1996	1971	8.25	75,000,000	75,000,000	(6)
Sept. 15, 1996	1971	7.875	100,000,000	100,000,000	(6)
Sept. 15, 1996	1976	8.25	6,500	6,500	(1)(6)
Feb. 1, 1997	1972	7.375	70,000,000	70,000,000	(6)
Apr. 5, 1997	1972	7.625	100,000,000	100,000,000	(6)
Sept. 15, 1997	1972	8.25	100,000,000	100,000,000	(6)
Feb. 1, 1998	1973	7.75	100,000,000	100,000,000	(6)
May 15, 1998	1973	8.00	125,000,000	125,000,000	(6)
Nov. 30, 1998	1973	8.50	50,000,000	50,000,000	(6)
Mar. 1, 1999	1974	8.50	75,000,000	75,000,000	(6)
June 14, 1999	1974	9.75	75,000,000	75,000,000	(6)
Aug. 15, 1999	1974	10.25	75,000,000	75,000,000	(6)
Nov. 15, 1999	1974	10.00	60,000,000	60,000,000	(6)

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO — Continued

as at March 31, 1985

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1985	References
ONTARIO HYDRO		%	$	$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS — Continued					
Jan. 10, 2000	1975	9.75	60,000,000	60,000,000	(6)
Feb. 10, 2000	1975	9.50	100,000,000	100,000,000	(6)
May 21, 2000	1975	10.25	65,000,000	65,000,000	(6)
Oct. 30, 2000	1975	10.75	100,000,000	100,000,000	(6)
Jan. 29, 2001	1976	10.25	150,000,000	150,000,000	(6)
May 18, 2001	1976	10.00	300,000,000	300,000,000	(6)(23)
Mar. 3, 2002	1982	17.00	100,000,000	100,000,000	(4)
Nov. 30, 2002	1982	12.50	350,000,000	350,000,000	(3)(21)
May 1, 2003	1984	13.50	150,000,000	150,000,000	(3)
Oct. 5, 2003	1976	9.50	150,000,000	150,000,000	(22)
Jan. 6, 2004	1977	9.25	750,000,000	750,000,000	(22)(24)
Jan. 25, 2005	1978	9.375	200,000,000	200,000,000	(22)
May 1, 2005	1978	9.75	200,000,000	200,000,000	(22)
Apr. 21, 2006	1981	14.25	225,000,000	225,000,000	(6)
June 27, 2008	1978	9.75	200,000,000	200,000,000	(11)
Aug. 30, 2008	1978	9.50	200,000,000	200,000,000	(11)
Apr. 4, 2009	1979	10.25	300,000,000	300,000,000	(11)
May 10, 2009	1979	10.00	300,000,000	300,000,000	(11)
Mar. 25, 2010	1980	13.375	150,000,000	150,000,000	(22)
May 14, 2010	1980	13.25	325,000,000	325,000,000	(22)
Jan. 29, 2011	1981	13.00	325,000,000	325,000,000	(22)
				10,281,287,500	
Less: Purchases for Debt Retirement				914,752,000	
				9,366,535,500	
Long term notes as of Mar. 31, 1985		10.25		150,000,000	
Short term notes as of Mar. 31, 1985		Various		25,600,000	
				9,542,135,500	
PAYABLE IN LONDON, ENGLAND OR TORONTO, CANADA IN CANADIAN DOLLARS					
Aug. 12, 1988	1982	16.95	120,000,000	120,000,000	(2)
				120,000,000	
TOTAL PAYABLE IN CANADIAN DOLLARS				9,662,135,500	
(b) PAYABLE IN UNITED STATES DOLLARS					
PAYABLE IN FRANKFURT, GERMANY IN UNITED STATES DOLLARS (10)					
June 1, 1985	1978	8.50	125,000,000	125,000,000	(2)
Jan. 15, 1986	1971	8.25	35,000,000	4,736,000	(9)
Sept. 10, 1986	1976	8.50	100,000,000	100,000,000	(2)
Apr. 15, 1987	1977	8.00	125,000,000	125,000,000	(2)
Apr. 29, 1989	1982	14.75	150,000,000	150,000,000	(2)
Dec. 30, 1989	1982	11.25	200,000,000	200,000,000	(2)
May 19, 1990	1983	10.25	250,000,000	250,000,000	(2)
Sept. 29, 1990	1983	11.75	200,000,000	200,000,000	(2)
Feb. 26, 1991	1981	13.50	100,000,000	100,000,000	(2)
Aug. 28, 1991	1981	16.00	150,000,000	150,000,000	(25)

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO — Continued

as at March 31, 1985

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1985	References
ONTARIO HYDRO		%	$	$	
PAYABLE IN FRANKFURT, GERMANY IN UNITED STATES DOLLARS (10) — Continued					
Nov. 19, 1991	1981	16.00	200,000,000	200,000,000	(25)
Aug. 5, 1992	1982	15.00	150,000,000	150,000,000	(2)
Oct. 14, 1992	1982	12.75	200,000,000	200,000,000	(2)
Feb. 9, 1994	1984	11.625	200,000,000	200,000,000	(2)
				2,154,736,000	
Less: Purchases for Debt Retirement				4,766,000	
TOTAL PAYABLE IN FRANKFURT, GERMANY IN UNITED STATES DOLLARS				2,149,970,000	
PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (10)					
Mar. 15, 1996	1976	9.50	650,000,000	471,250,000	(17)
Short term notes as at Mar. 31, 1985		Various		35,000,000	
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS				506,250,000	
TOTAL PAYABLE IN UNITED STATES DOLLARS				2,656,220,000	
CANADIAN DOLLAR EQUIVALENT AT MARCH 31, 1985 EXCHANGE RATE $1.367 TOTAL PAYABLE IN CANADIAN DOLLARS				3,631,052,740	(18)
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (10)					
Dec. 1, 1986	1971	7.50	100,000,000	20,821,000	(12)
June 1, 1987	1972	6.50	100,000,000	37,540,000	(13)
Mar. 1, 1988	1973	6.50	100,000,000	37,810,000	(14)
				96,171,000	
Less: Purchases for Debt Retirement				1,999,000	
TOTAL PAYABLE IN DEUTSCHE MARKS				DM 94,172,000	
CANADIAN DOLLAR EQUIVALENT AT MARCH 31, 1985 EXCHANGE RATE D.M. 0.4442				41,831,202	(19)
(d) PAYABLE IN ZURICH, SWITZERLAND IN SWISS FRANCS (10)					
Oct. 2, 1987	1972	5.50	100,000,000	100,000,000	(16)
Dec. 10, 1990	1983	5.75	80,000,000	80,000,000	(15)
TOTAL PAYABLE IN SWISS FRANCS				180,000,000	
CANADIAN DOLLAR EQUIVALENT AT MARCH 31, 1985 EXCHANGE RATE SFr 0.5258				94,644,000	(20)
TOTAL ONTARIO HYDRO				13,429,663,442	
TOTAL DEBENTURES, BONDS AND NOTES				13,429,663,442	

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO — Continued

as at March 31, 1985

BANK LOANS GUARANTEED

	Year of Issue	Rate of Interest	Outstanding March 31, 1985	References
CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS		%	$	
MINISTRY OF AGRICULTURE AND FOOD				
Ontario Young Farmer Credit Program	1975	Prime + 1.00	3,365,341	(7)
Labrusca Grape Conversion Assistance	1975	Prime + 1.00	125,196	(7)
Ontario Tornado Disaster Aid Program	1979	Prime	1,319,996	(7)
Ontario Farm Adjustment Assistance Program	1982	Prime	25,939,241	(7)
The Junior Farmer Establishment Act				
— Total guarantees re various farmers		12.25	50	(27)
TOTAL MINISTRY OF AGRICULTURE AND FOOD			30,749,824	
MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING				
Housing Renovation Mortgage Reinsurance Program	1984		15,000,000	
TOTAL MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING			15,000,000	
ONTARIO DEVELOPMENT CORPORATION				
The Development Corporations Act				
Total guarantees re various companies	Various	Prime	18,104,293	
Board of Industrial Leadership and Development				
Tourism Redevelopment Incentive Program	Various	Prime + 1.00	31,305,747	
General Manufacturing Program	Various	Prime	7,884,527	
TOTAL ONTARIO DEVELOPMENT CORPORATION			57,294,567	
MINISTRY OF COLLEGES AND UNIVERSITIES				
Ontario Student Loan Plan:				
Class "A"	Various	Prime	55,490,065	
Class "B"	Various	Prime + 1.00	62,476,517	
TOTAL MINISTRY OF COLLEGES AND UNIVERSITIES			117,966,582	
MINISTRY OF NATURAL RESOURCES				
Freshwater Fish Marketing Corporation	1969	11.25	500,000	(28)
TOTAL MINISTRY OF NATURAL RESOURCES			500,000	
PROVINCIAL SECRETARY FOR SOCIAL DEVELOPMENT				
Youth Venture Capital Program	1984	Prime + 1.00	2,400,000	
TOTAL PROVINCIAL SECRETARY FOR SOCIAL DEVELOPMENT			2,400,000	
MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS				
Ontario Share & Deposit Insurance	1984	Prime	25,000,000	
TOTAL MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS			25,000,000	

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO — Continued

as at March 31, 1985

BANK LOANS GUARANTEED — Continued

	Year of Issue	Rate of Interest	Outstanding March 31, 1985	References
CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS — Continued		%	$	
ONTARIO FOOD TERMINAL BOARD				
Ontario Food Terminal Board	1984	Prime	1,763,000	
TOTAL ONTARIO FOOD TERMINAL BOARD			1,763,000	
TOTAL BANK LOANS GUARANTEED			250,673,973	
OTHER GUARANTEES				
(a) Payable in United States Dollars				
THE AETNA CASUALTY AND SURETY COMPANY				
Re: Urban Transportation Development Corporation Ltd.				
Southeastern Michigan Transportation Authority	1982	N/A	60,000,000	
Santa Clara County Transit District	1983	N/A	49,000,000	
Massachusetts Bay Transportation Authority	1984	N/A	52,000,000	
Total Payable in United States Dollars			161,000,000	
Canadian dollar equivalent at March 31, 1985 Exchange rate $1.367			220,087,000	
(b) Payable in Canadian Dollars				
THE AETNA CASUALTY AND SURETY COMPANY				
Re: Urban Transportation Development Corporation Ltd.				
Urban Transit Authority of British Columbia	1981	N/A	300,000,000	
Toronto Transit Commission	1984	N/A	14,000,000	
			314,000,000	
ONTARIO HYDRO				
Re: McRae Mills Limited	1982	N/A	38,880	
Total Payable in Canadian Dollars			314,038,880	
OTHER PROVINCIAL CROWN AGENCIES				
Ontario Food Terminal Board				
June 1, 1985	1955	3.50	5,000,000	(26)
TOTAL OTHER PROVINCIAL CROWN AGENCIES			5,000,000	
TOTAL OTHER GUARANTEES			539,125,880	
TOTAL CONTINGENT LIABILITIES			14,219,463,295	

REFERENCES

(1) $75,000,000 of bonds at 8.5% were issued to mature September 15, 1976. Holders of $6,500 of bonds elected to exercise an option to obtain equal principal bonds due September 15, 1996, such bonds to bear interest at 8.25%.

(2) Non-callable.

(3) Callable at par commencing 2 years prior to maturity.

(4) Callable at par commencing 3 years prior to maturity.

(5) Callable at par commencing 4 years prior to maturity.

(6) Callable at par commencing 5 years prior to maturity.

(7) The Province guarantees 100% of the aggregate principal to each lending institution.

(8) $50,000,000 of bonds were issued to mature February 1, 1995 subject to maturity of any bond on February 1, 1975 if the bondholder so elected prior to August 1, 1974. Holders of $40,719,000 of bonds chose the February 1, 1975 maturity, leaving $9,281,000 to mature on February 1, 1995.

(9) Annual maturity 1986 — U.S. $3,500,000. Callable at various declining premiums.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO — Concluded

as at March 31, 1985

(10) Original Issue and Outstanding Amount are shown in the appropriate foreign currency.
(11) Callable at par commencing 8 years prior to maturity.
(12) Annual maturity 1985-86 — DM 10,000,000. Callable at various declining premiums.
(13) Annual maturity 1985-87 — DM 12,500,000. Callable at par.
(14) Annual maturity 1986-88 — DM 12,500,000. Callable at par.
(15) The amount outstanding may be entirely pre-paid after 1 year at various declining premiums.
(16) In each of the two years ending October 2, 1985-86, Ontario Hydro undertakes to redeem up to SFr 10,000,000 at prices not exceeding the par value. Callable prior to maturity at various declining premiums.
(17) Annual maturity 1986-95, 5.5% of original principal outstanding at par. This will leave 17.5% or original principal outstanding by 1996.
(18) The Canadian Dollar equivalent is calculated on the rate of exchange in force at statement date. At March 31, 1985 this was U.S. $1 = C$1.367.
(19) The Canadian Dollar equivalent is calculated on the rate of exchange in force at statement date. At March 31, 1985 this was DM 1 = C$ .4442.
(20) The Canadian Dollar equivalent is calculated on the rate of exchange in force at statement date. At March 31, 1985 this was SFr 1 = C$ .5258.
(21) The issue was reopened in August 1983; $100,000,000 was borrowed in addition to the original issue of $250,000,000.
(22) Callable at par commencing 7 years prior to maturity.
(23) Issued in two tranches: $150 million, May 18, 1976 and $150 million, July 15, 1976.
(24) Issued in four tranches: $200 million, January 6, 1977; $200 million, March 10, 1977; $200 million, June 6, 1977 and $150 million, November 15, 1977.
(25) Callable 3 years prior to maturity and thereafter at various declining premiums.
(26) Ontario Food Terminal Board has purchased investments which realize sufficient funds to enable the Board to redeem the debenture on its due date.
(27) The Province's net liability is limited to 10% of the aggregate principal amount of monies lent by any individual bank.
(28) The Province's net liability is limited to 5% of the lesser of $10,000,000 or the outstanding amount of the loans.

CLAIMS AGAINST THE CROWN

as at March 31, 1985

The following are claims arising from legal action either in progress or threatened against the Crown in respect of breach of contract, damages to persons and property and like items. The amounts claimed have not been specified, but in each case are expected to exceed $50 million:

1. Leonard Rosenberg, Greymac Credit Corporation, Greymac Trust and Crown Trust.
2. Preferred shareholders of Crown Trust.
3. Gary Potts et al on behalf of themselves and on behalf of all other members of the Teme-agama Anishnabay and Temagami Bands of Indians.
4. Roy Michano et al for themselves and on behalf of the members of the Pic Heron Bay, Pays Plat, Rocky Bay, Whitesand, Pic Mobert, Red Rock, Sand Point and Long Lake No. 58 Bands of Indians.

CONSOLIDATED REVENUE FUND TRANSACTIONS TEN YEAR REVIEW

	1985 ($ millions)	1984 ($ millions)	1983 ($ millions)	1982 ($ millions)	1981 ($ millions)	1980 ($ millions)	1979 ($ millions)	1978 ($ millions)	1977 ($ millions)	1976 ($ millions)
Budgetary Transactions										
Revenue	23,765	21,313	19,322	17,884	15,549	14,214	12,322	11,099	10,514	9,010
Expenditure	26,431	24,553	22,509	19,651	16,836	15,346	13,913	12,920	11,743	10,490
Budgetary Deficit	2,666	3,240	3,187	1,767	1,287	1,132	1,591	1,821	1,229	1,480
Non-Budgetary Transactions (Net)										
Loans, Advances and Investments	266	273	160	(202)	47	40	42	(237)	(373)	(527)
Pension and Related Adjustment Funds	615	562	534	448	385	345	316	280	251	176
Trust and Special Purpose Accounts	83	116	15	18	52	163	53	16	32	32
Non-Budgetary Surplus (Deficit)	964	951	709	264	484	548	411	59	(90)	(319)
Net Cash Requirements	1,702	2,289	2,478	1,503	803	584	1,180	1,762	1,319	1,799
Financing										
Debt Transactions										
Proceeds of Loans net of Retirements	2,090	2,860	2,051	1,363	968	1,133	1,652	1,506	1,092	1,974
Ontario Hydro Transactions										
Net Proceeds of Loans and Foreign Exchange Differential	719	429	485	1,694	373	365	857	633	446	489
Related Advances, Interest, Foreign Exchange Differential and Recoveries	(719)	(429)	(485)	(1694)	(373)	(365)	(857)	(633)	(446)	(489)
(Increase) Decrease in Cash and Temporary Investments	(388)	(571)	427	140	(165)	(549)	(472)	256	227	(175)
Total Financing	1,702	2,289	2,478	1,503	803	584	1,180	1,762	1,319	1,799

1. The 1984 and prior years accounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1985.

FINANCIAL POSITION TEN YEAR REVIEW

	1985 ($ millions)	1984 ($ millions)	1983 ($ millions)	1982 ($ millions)	1981 ($ millions)	1980 ($ millions)	1979 ($ millions)	1978 ($ millions)	1977 ($ millions)	1976 ($ millions)
Assets										
Cash and Temporary Investments	2,126	1,738	1,167	1,594	1,73[illegible]	1,569	1,020	548	804	1,031
Advances and Investments										
Corporations, boards and commissions	3,777	3,992	4,203	4,349	4,131	4,420	4,340	4,455	4,333	4,102
Investments in water treatment and waste control facilities	1,075	1,093	1,119	1,115	1,116	1,062	975	880	780	666
Loans to municipalities	331	348	368	369	367	360	342	325	299	272
Other loans and investments	145	161	177	194	212	230	250	269	257	238
	7,454	7,332	7,034	7,621	7,560	7,641	6,927	6,477	6,473	6,309
Advances to Ontario Hydro, secured by bonds	8,206	7,487	7,058	6,573	4,879	4,506	4,141	3,284	2,651	2,205
Total Financial Assets	15,660	14,819	14,092	14,194	12,439	12,147	11,068	9,761	9,124	8,514
Net Debt	22,848	20,182	16,942	13,755	11,988	10,701	9,569	7,978	6,157	4,928
Liabilities										
Funded Debt										
Debentures and Notes for Provincial Purposes	23,943	21,853	19,643	17,592	16,215	15,196	13,713	12,235	10,765	9,493
Treasury Bills	650	650					325	130	130	325
	24,593	22,503	19,643	17,592	16,215	15,196	14,038	12,365	10,895	9,818
Pension and Related Adjustment Funds	4,708	4,093	3,531	2,996	2,548	2,163	1,818	1,503	1,223	971
Deposits with the Province of Ontario Savings Office	655	687	674	654	623	560	406	345	339	287
Trust and Special Purpose Accounts	346	231	128	134	162	223	239	267	221	228
Total Liabilities for Provincial Purposes	30,302	27,514	23,976	21,376	19,548	18,142	16,501	14,480	12,678	11,304
Debentures and Notes issued for Ontario Hydro	8,206	7,487	7,058	6,573	4,879	4,506	4,141	3,284	2,651	2,205
TOTAL LIABILITIES FOR PROVINCIAL PURPOSES AND ONTARIO HYDRO	38,508	35,001	31,034	27,949	24,427	22,648	20,642	17,764	15,329	13,509
Contingent Liabilities	14,220	12,711	11,122	9,284	8,553	7,904	7,096	6,557	6,303	5,283

1. The 1984 and prior years amounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1985.

section 3

miscellaneous statements

MISCELLANEOUS STATEMENTS

PUBLIC SERVICE SUPERANNUATION FUND
(Established under the Public Service Superannuation Act)

Statement of Fund
for the year ended March 31, 1985

	1985 $	1984 $
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year	3,152,087,687	2,763,410,299
RECEIPTS		
Contributions:		
Province of Ontario	87,942,233	86,395,228
Boards and Commissions	9,697,662	9,496,329
Designated Branches	440,977	416,503
	98,080,872	96,308,060
Employees	98,080,872	96,308,060
Without equivalent contributions by employer — sundry	1,338,861	1,566,201
Province of Ontario re:		
Employees receiving long term income protection benefits	5,376,907	4,739,389
Payment on the unfunded liability (note)	13,892,000	13,892,000
Transfers from other plans	1,383,108	1,329,357
Interest earnings	347,195,239	299,148,090
	565,347,859	513,291,157
DISBURSEMENTS		
Allowances (including supplementary benefits) to superannuates, beneficiaries and annuitants	173,690,044	150,018,224
Supplementary benefits — recovery from the Province	(43,560,930)	(39,645,493)
	130,129,114	110,372,731
Refunds of contributions and interest	13,527,058	11,882,380
Transfers to other plans	19,936,833	2,358,658
	163,593,005	124,613,769
Balance in Fund, on deposit with the Treasurer of Ontario, end of year	3,553,842,541	3,152,087,687

See accompanying note to financial statement.

Approved on behalf of the Board:

Chairman

Secretary

MISCELLANEOUS STATEMENTS

PUBLIC SERVICE SUPERANNUATION FUND — Concluded

Note to Financial Statement
March 31, 1985

UNFUNDED LIABILITY

The most recent triennial actuarial review of the Public Service Superannuation Fund was made as at December 31, 1982. This review disclosed an unfunded liability of $121,019,000. Of this amount $82,616,000 represents the initial unfunded liability as at January 1, 1965. The balance of $38,403,000 represents the additional unfunded liability which has arisen since January 1, 1965. Based on this most recent triennial actuarial review, the Province of Ontario has been making annual special payments of interest and principal into the Fund amounting to $13,892,000, in accordance with the Regulations under the Pension Benefits Act. These payments are designed to:

— Prevent an increase in the initial unfunded liability (annual payment $7,122,000).

— Liquidate the additional unfunded liability over a period ending January 1, 1992 (annual payment $6,770,000).

To the Public Service Superannuation Board,
to the Minister of Government Services, and
to the Treasurer of Ontario.

I have examined the statement of fund of the Public Service Superannuation Fund for the year ended March 31, 1985. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1985 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board, to the Minister and to the Treasurer of Ontario.

Toronto, Ontario,
June 21, 1985.

D. F. Archer, F.C.A.,
Provincial Auditor.

MISCELLANEOUS STATEMENTS

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT
(Established under the Legislative Assembly Retirement Allowances Act)

Statement of Account
for the year ended March 31, 1985

	1985 $	1984 $
Balance in Account, on deposit with the Treasurer of Ontario, beginning of year	26,413,670	23,335,065
RECEIPTS		
Contributions:		
Participants (sec. 17)	460,961	443,873
Province of Ontario (sec. 28)	453,527	449,800
Province of Ontario re payment on the unfunded liability (note)		666,707
Interest earnings	2,889,471	2,488,727
	3,803,959	4,049,107
	30,217,629	27,384,172
DISBURSEMENTS		
Allowances (including supplementary benefits) to annuitants and beneficiaries	1,781,614	1,552,534
Supplementary benefits — recovery from the Province (sec. 28)	(739,862)	(613,941)
	1,041,752	938,593
Refunds of contributions and interest (sec. 21)	19,851	31,909
	1,061,603	970,502
Balance in Account, on deposit with the Treasurer of Ontario, end of year	29,156,026	26,413,670

See accompanying note to financial statement.

Approved:

Director of Administration,
Office of the Assembly.

MISCELLANEOUS STATEMENTS

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT — Concluded

Note to Financial Statement
March 31, 1985

UNFUNDED LIABILITY

The actuarial valuation of the Legislative Assembly Retirement Allowances Account made as at March 31, 1984 disclosed a surplus of $776,505 at that date.

An actuarial review of the Account is being completed to March 31, 1985.

To the Speaker of the Assembly.

I have examined the statement of account of the Legislative Assembly Retirement Allowances Account for the year ended March 31, 1985. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Account as at March 31, 1985 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Speaker of the Assembly.

Toronto, Ontario,
June 12, 1985.

D. F. Archer, F.C.A.,
Provincial Auditor.

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND
(Established under the Superannuation Adjustment Benefits Act)

Statement of Fund
for the year ended March 31, 1985

	1985 $	1984 $
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, beginning of year	914,423,855	743,950,448
Fund Accounts transactions during the year		
RECEIPTS		
Public Service Superannuation Plan (Schedule A)	77,811,163	70,781,867
Teachers' Superannuation Plan (Schedule B)	168,677,750	147,208,712
Retirement Pension Plan of Ryerson Polytechnical Institute (Schedule C)	1,333,418	1,149,147
Caucus Employees Retirement Plan (Schedule D)	166,814	142,039
	247,989,145	219,281,765
DISBURSEMENTS		
Public Service Superannuation Plan	31,843,779	22,406,983
Teachers' Superannuation Plan	31,489,643	26,319,842
Retirement Pension Plan of Ryerson Polytechnical Institute	103,821	68,086
Caucus Employees Retirement Plan	12,684	13,447
	63,449,927	48,808,358
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, end of year	1,098,963,073	914,423,855

See accompanying schedules and note to financial statement.

Approved:

Director, Financial Information
and Accounting Policy Branch,
Ministry of Treasury and Economics.

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND — Continued
(Established under the Superannuation Adjustment Benefits Act)

SCHEDULE A

Statement of Superannuation Adjustment Fund Account for the Public Service Superannuation Plan for the year ended March 31, 1985

	1985 $	1984 $
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	281,823,140	233,448,256
RECEIPTS		
Contributions		
Employees	20,407,363	19,641,380
Province of Ontario	18,233,034	17,559,443
Boards and Commissions	2,042,821	1,963,880
Designated Branches	94,405	87,722
Payment by the Province for employees on Long Term Income Protection	896,150	789,898
	21,266,410	20,400,943
Transfers from other plans	193,660	172,827
Interest earnings	35,943,730	30,566,717
	77,811,163	70,781,867
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants	26,787,543	19,933,367
Refunds of contributions and interest	2,611,920	2,219,182
Transfers to other plans	2,444,316	254,434
	31,843,779	22,406,983
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	327,790,524	281,823,140

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND — Continued

(Established under the Superannuation Adjustment Benefits Act)

SCHEDULE B

Statement of Superannuation Adjustment Fund Account for the Teachers' Superannuation Plan for the year ended March 31, 1985

	1985 $	1984 $
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	627,647,768	506,758,898
RECEIPTS		
Contributions		
Employees	39,912,294	36,920,952
Employees teaching in designated private schools	2,085,799	2,133,177
	41,998,093	39,054,129
Province of Ontario	39,912,294	36,920,952
Payment by the Province for employees on Long Term Income Protection	357,940	271,844
	40,270,234	37,192,796
Transfers from other plans	144,185	172,717
Interest earnings	86,265,238	70,789,070
	168,677,750	147,208,712
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants	30,309,976	24,894,063
Refunds of contributions and interest	1,019,457	1,193,091
Transfers to other plans	160,210	232,688
	31,489,643	26,319,842
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	764,835,875	627,647,768

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND — Continued
(Established under the Superannuation Adjustment Benefits Act)

SCHEDULE C

Statement of Superannuation Adjustment Fund Account for the Retirement Pension Plan of Ryerson Polytechnical Institute for the year ended March 31, 1985

	1985 $	1984 $
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	4,471,340	3,390,279
RECEIPTS		
Contributions		
Employees	349,792	327,827
Ryerson Polytechnical Institute	349,792	327,827
	699,584	655,654
Interest earnings	633,834	493,493
	1,333,418	1,149,147
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants	60,682	39,992
Refunds of contributions and interest	43,139	25,552
Transfers to other plans		2,542
	103,821	68,086
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	5,700,937	4,471,340

SCHEDULE D

Statement of Superannuation Adjustment Fund Account for the Caucus Employees Retirement Plan for the year ended March 31, 1985

	1985 $	1984 $
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	481,607	353,015
RECEIPTS		
Contributions		
Employees	48,404	41,948
Caucus	48,085	42,223
	96,489	84,171
Transfers from other plans	84	4,950
Interest earnings	70,241	52,918
	166,814	142,039
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants	1,792	768
Refunds of contributions and interest	9,287	11,807
Transfers to other plans	1,605	872
	12,684	13,447
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	635,737	481,607

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND — Concluded

Note to Financial Statements
March 31, 1985

LEGISLATION

The Superannuation Adjustment Benefits Act provides cost of living adjustment benefits to a maximum of 8 per cent per year to persons receiving pensions on plans designated by regulations under the Act.

To the Chairman of the Management Board of Cabinet, and to the Treasurer of Ontario.

I have examined the statement of fund of the Superannuation Adjustment Fund for the year ended March 31, 1985. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1985 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Chairman of the Management Board of Cabinet and to the Treasurer of Ontario.

Toronto, Ontario,
July 4, 1985.

D. F. Archer, F.C.A.,
Provincial Auditor.

MISCELLANEOUS STATEMENTS

PROVINCIAL JUDGES BENEFITS FUND

(Established under O.Reg. 332/84 of the Provincial Courts Act, now the Courts of Justice Act)

Statement of Account
for the nine month period ended March 31, 1985

	$
RECEIPTS	
Transfers: (notes 1 and 2)	
Public Service Superannuation Fund	18,210,730
Superannuation Adjustment Fund	2,241,885
Contributions:	
Participants (section 24)	264,822
Province of Ontario (section 36)	2,847,151
Interest earned	1,968,868
	25,533,456
DISBURSEMENTS	
Income continuity payments and survivor allowances	642,023
Balance in Account, on deposit with the Treasurer of Ontario, end of period	24,891,433

See accompanying notes to financial statement.

Approved on behalf of the Board:

Michael A Wadsworth

Chairman

To the Provincial Judges Benefits Board and
to the Treasurer of Ontario.

I have examined the statement of account of the Provincial Judges Benefits Fund for the nine month period ended March 31, 1985. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1985 and the results of its cash operations for the nine month period then ended.

A report on the audit has been made to the Board and to the Treasurer.

J.F. Otterman

Toronto, Ontario,
June 19, 1985.

J.F. Otterman, F.C.A.,
Assistant Provincial Auditor.

MISCELLANEOUS STATEMENTS

PROVINCIAL JUDGES BENEFITS FUND — Concluded

Notes to Financial Statement
for the nine month period ended March 31, 1985

1. ESTABLISHMENT OF THE FUND

The Provincial Judges Benefits Fund was established by O.Reg. 332/84 under the Provincial Courts Act, now the Courts of Justice Act, effective July 1, 1984. This separate benefits fund was established for Provincial Court Judges and Masters of the Supreme Court of Ontario.

The Fund is administered by a Board composed of three members who are appointed by the Lieutenant Governor in Council.

In establishing the Fund, moneys held by the Public Service Superannuation Fund and Superannuation Adjustment Fund to the Credit of Judges and Masters as of July 1, 1984 were to be transferred to the Fund. Other contributions to and benefits from the Fund are as defined by the Regulation to the Act.

The Fund is not considered to be a pension plan as defined under the Pension Benefits Act. It is therefore not subject to the reporting requirements under that Act.

2. SUBSEQUENT TRANSFERS INTO THE FUND

Of the 277 judges eligible for transfer to the Provincial Judges Benefits Fund, 16 had not been transferred as at March 31, 1985. Prior pension contributions by these judges totalling approximately $1,300,000, including interest, were transferred to the Fund in June 1985.

3. REFUNDS OWING TO PARTICIPANTS

According to the Regulation, any previous voluntary contributions made by the Fund participants to the Public Service Superannuation Fund may be refunded to them at their request. The maximum amount refundable, including interest to March 31, 1985, is estimated at $507,000. In addition, all contributions previously made by the Fund participants to the Superannuation Adjustment Fund will be refunded to them. This refund is estimated at $1,176,000, including interest to March 31, 1985.

Because these contributions have been included in the amounts transferred to the Provincial Judges Benefits Fund, refunds will be paid from the Fund during the 1985-86 fiscal year.

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE

Statement of Assets and Liabilities
as at March 31, 1985

	1985 $	1984 $
ASSETS		
Funds on deposit with the Treasurer of Ontario	655,262,156	686,407,839
LIABILITIES		
Balance due to depositors	655,262,156	686,407,839

See accompanying note to financial statements.

Approved:

F.I. Stephens
Acting Director

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE — Concluded

Statement of Revenue and Expenditure
for the year ended March 31, 1985

REVENUE

	1985 $	1984 $
Interest received — Treasurer of Ontario	57,690,229	54,289,723
Commissions and sundry charges	471,863	556,224
Charges on cheques	84,175	81,212
Safety deposit box rentals	100,502	95,561
Foreign exchange	17,398	23,377
Total Revenue	58,364,167	55,046,097

EXPENDITURE

	1985 $	1984 $
Interest paid on deposits	48,922,706	45,262,460
Salaries and employee benefits	4,520,800	4,308,884
Data processing, equipment rental and maintenance	1,242,214	1,158,643
Rent, maintenance and municipal tax assistance	818,228	696,705
Bank charges, commissions and overdraft interest	305,135	266,516
General office expenses	296,197	243,057
Travelling, managers' expense accounts and other	37,655	29,558
Fixed assets purchased (note 1 (b))	62,115	417,882
Telephone and courier service	86,324	91,669
Professional services	178	11,476
Cash losses and shortgages	19,139	8,190
Total Expenditure	56,310,691	52,495,040
Excess of revenue over expenditure, transferred to the Treasurer of Ontario	2,053,476	2,551,057

See accompanying note to financial statements.

Note to Financial Statements
March 31, 1985

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Accounting
The Province of Ontario Savings Office uses a cash basis of accounting which is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended.

(b) Fixed Assets
The costs of fixed assets, consisting of furniture and equipment and alterations to premises are charged to operations in the period in which they are incurred.

MISCELLANEOUS STATEMENTS

MOTOR VEHICLE ACCIDENT CLAIMS FUND
(Established under the Motor Vehicle Accident Claims Act)

Statement of Fund
for the year ended March 31, 1985

	1985 $	1984 $
RECEIPTS		
Fee on issue or renewal of drivers' licences	6,462,091	5,790,159
Repayment by debtors	4,193,597	4,039,174
Interest credited on balance in Fund as at December 31	45,037	28,761
Recovery of prior years' expenditures		78
Total receipts	10,700,725	9,858,172
DISBURSEMENTS		
Judgements, including costs	5,298,585	9,498,908
Out-of-court settlements of claims	421,572	775,770
Hit and run cases, including costs	1,049,062	1,300,786
Administrative expenses (note 1)		
Salaries and wages	710,520	706,957
Employee benefits	126,594	103,566
Transportation and communication	67,897	25,765
Services		
Claims (solicitors, adjusters etc.)	1,311,233	1,964,239
Other	168,028	193,212
Supplies and equipment	31,964	11,315
Total disbursements	9,185,455	14,580,518
Increase/Decrease in Fund during the year	1,515,270	4,722,346
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year		4,410,336
Grant, Province of Ontario		312,010
Balance in fund, end of year	1,515,270	

See accompanying notes to financial statement.

Approved:

Director

MISCELLANEOUS STATEMENTS

MOTOR VEHICLE ACCIDENT CLAIMS FUND — Concluded

Notes to Financial Statement
March 31, 1985

1. BASIS OF ACCOUNTING
The Fund uses a cash basis of accounting which, for administration expenses, is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended.

2. FUND OPERATIONS
The Fund was originally established to provide compensation to innocent victims of motor vehicle accidents caused by uninsured or hit and run motorists in Ontario. Uninsured motorists were required to pay an annual fee into the Fund. However, effective March 1, 1980, with the enactment of the Compulsory Automobile Insurance Act, all motorists are required to carry compulsory third party liability insurance including uninsured automobile coverage.

Settlement continues of the remaining claims which occurred prior to the introduction of compulsory automobile insurance. In addition, the Fund will continue in operation to pay those claims occurring after March 1, 1980 involving:

— pedestrians who are injured by an uninsured or hit-run vehicle where the pedestrian is not otherwise covered by an automobile insurance policy;

— for injury to uninsured passengers in an uninsured vehicle where the driver of the uninsured vehicle is at fault;

— to innocent parties where two uninsured vehicles are involved and;

— for damage to property not insured against vehicle impact (e.g. hydro and telephone poles, highway guardrails, etc.) providing both the owner and driver of the uninsured vehicle can be identified.

The Motor Vehicle Accident Claims Act was amended February 23, 1983 to allow the Fund to pay the claims of third party automobile plaintiffs who would not otherwise be able to collect all of their damages because of the insolvency of the defendant's insurance company. Compensation is subject to the provisions of the Act and its Regulations, up to the minimum third party limits of liability in force at the time of the accident. The Fund will be assigned the subrogated rights, and have the same creditor standing as the plaintiff, with respect to the realizable assets of the insolvent insurer. To date only two companies, the Pitts Insurance Company and the Cardinal Insurance Company have been classified as "designated insurers" under the Act.

3. ACCOUNTS RECEIVABLE
As of March 31, 1985 the records of the Fund listed total Accounts Receivable by reason of payments on behalf of uninsured defendants pursuant to Sections 4(5) and 5(6) of the Act in the amount of $125.9 million. Of this amount, inactive accounts totalling approximately $100.7 million are considered uncollectable.

4. OUTSTANDING CLAIMS
The estimated liability of the Fund with respect to claims received but not yet settled as of March 31, 1985 is $14.9 million. It is anticipated that revenue, together with the current Fund balance, will be sufficient to meet the Fund's obligations for the fiscal year ending March 31, 1986.

MISCELLANEOUS STATEMENTS

THE FINANCIAL ADMINISTRATION ACT

Losses deleted from the accounts for the year ended March 31, 1985

Ministry	$
Revenue	14,861,724
Consumer and Commercial Relations	7,626,933
Attorney General	2,904,817
Municipal Affairs and Housing	2,211,432
Colleges and Universities	1,977,408
Health	731,022
Community and Social Services	635,517
Agriculture and Food	310,863
Transportation and Communications	237,898
Government Services	124,006
Natural Resources	29,881
Social Development Policy	19,715
Tourism and Recreation	13,904
Citizenship and Culture	12,826
Education	8,313
Environment	4,873
Labour	2,309
Management Board of Cabinet	395
Industry and Trade	349
Correctional Services	304
Solicitor General	44
	31,714,533

THE MINISTRY OF REVENUE ACT

Remissions of $1,000 or more granted for the year ended March 31, 1985

	$
Ministry of Revenue	
128988 Canada Inc.	
Land Transfer Tax	8,104,620
W. Charlot Farms Limited	
Land Transfer Tax	230,940
Universal Terminals Limited	
Gasoline Tax	151,384
Willem Jenneke Roubos and Louise Van Andel	
Land Transfer Tax	52,020
Dvorak and Sons Farms Limited	
Land Transfer Tax	18,228
Wilhem and Inge Zours	
Land Transfer Tax	17,100
Rosen Fuels Limited	
Gasoline Tax	16,660
Robert C. Long	
Retail Sales Tax	1,610
Keith D. Leonard	
Retail Sales Tax	1,084
	8,593,646

MISCELLANEOUS STATEMENTS

ACCOUNTS PAYABLE*

as at March 31, 1985

Ministry	1985 $	1984 $
Government Services	11,156,000	5,200,000
Transportation and Communications	5,707,158	7,070,199
Environment	1,773,402	559,441
Natural Resources	1,043,189	348,830
Health	985,679	855,642
Education	927,258	410,615
Community and Social Services	740,061	375,393
Tourism and Recreation	703,476	623,618
Attorney General	376,455	422,614
Agriculture and Food	292,589	314,493
Correctional Services	223,532	330,675
Solicitor General	194,557	498,498
Treasury and Economics	139,119	103,004
Citizenship and Culture	127,514	57,571
Municipal Affairs and Housing	120,724	69,037
Energy	103,828	390,317
Labour	94,121	211,530
Office of The Assembly	90,994	23,263
Office of The Deputy Premier	67,000	
Intergovernmental Affairs	36,853	8,941
Consumer and Commercial Relations	36,376	96,970
Management Board of Cabinet	33,456	44,512
Northern Affairs	22,478	
Industry and Trade	21,558	193,679
Revenue	18,898	9,604
Colleges and Universities	2,520	8,566
Resources Development Policy	2,006	2
Office of the Ombudsman	401	1,950
Total Accounts Payable	25,041,202	18,228,964

*Memorandum accounts retained for control purposes.

The amounts reported represent goods and services received and transfer payments for which commitments have been made to pay, by March 31, but which were not charged to the appropriation for the fiscal year just ended.

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE*

(after providing for doubtful accounts)

as at March 31, 1985

	1985 $	1984 $
Ministry of Municipal Affairs and Housing		
Ontario Rental Construction Loan Program	74,553,625	75,535,825
Ontario Renter-Buy Program	67,299,515	71,140,245
Downtown Revitalization Program	52,274,496	48,486,521
Main Street Revitalization Program	6,622,836	7,015,342
Ontario Home Renewal Program	1,165,802	1,209,543
Incentive Loans and Grants Program		1,160,174
Miscellaneous	8,994,667	1,084,766
	210,910,941	205,632,416
Ministry of Community and Social Services		
Government of Canada	50,923,240	29,979,888
Family Benefits overpayments	30,663,000	23,412,387
Miscellaneous	1,189,000	938,228
	82,775,240	54,330,503
Ministry of Revenue		
Retail Sales Tax	30,745,454	28,321,628
Corporations Tax	27,919,140	35,595,214
Succession Duty Tax	6,783,607	9,882,088
Tobacco Tax	5,791,363	5,017,154
Land Transfer Tax	3,009,478	2,701,547
Miscellaneous	2,736,156	3,842,758
	76,985,198	85,360,389
Ministry of Health		
Ontario Helath Insurance Plan		
Pay direct premiums	42,051,039	29,586,530
Group premiums	15,002,967	20,991,898
Drug Benefit Plan	30,545	1,436
Homes for special care	4,281,774	3,484,700
Government of Canada	375,000	400,000
Miscellaneous	421,605	525,074
	62,162,930	54,989,638
Ministry of the Attorney General		
Fines	57,227,608	49,814,989
Receiver General for Canada	1,400,900	5,977,230
Fees	246,763	274,655
Miscellaneous	732,730	97,939
	59,608,001	56,164,813
Ministry of the Environment		
Municipalities – sewage and water charges	14,755,796	21,264,094
Government of Canada		
Sewerage Program	7,209,236	1,014,555
Environment Canada Great Lakes Surveillance		769,282
Other	343,325	957,753
Miscellaneous	836,539	46,074
	23,144,796	24,051,758

*Memorandum accounts retained for control purposes.

The amounts reported represent accounts which were either billed or due by March 31, and were uncollected at the close of the fiscal year accounts. Also reported are certain major grant programs which may be repayable at some future date as specific program conditions dictate.

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE — Continued

(after providing for doubtful accounts)

as at March 31, 1985

	1985 $	1984 $
Ministry of Colleges and Universities		
Ontario Student Awards	15,304,875	7,765,032
Government of Canada		
Skills Growth Fund	4,577,603	7,515,859
Official Languages in Education	3,034,680	
Citizenship and Language Instruction Agreement		916,712
Second language study re bursaries and fellowships		182,003
Miscellaneous	2,958	40,715
	22,920,116	16,420,321
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund	20,920,446	16,749,595
Miscellaneous	632,804	731,602
	21,553,250	17,481,197
Ministry of Natural Resources		
Timber and mining accounts	7,866,505	8,801,635
Government of Canada		
Land Management Program	606,654	571,481
Outdoor Recreation Program		211,431
Miscellaneous	1,610,567	1,618,708
	10,083,726	11,203,255
Ministry of Citizenship and Culture		
Repayable Grants		
Metro Stadium	7,141,909	7,714,864
McMichael Canadian Collection	850,000	850,000
Other Grants	227,016	
Government of Canada		
Citizenship and Language Teachers' Agreement	604,873	593,629
Citizenship and Language Textbook Agreement	71,382	170,575
Sale of services	81,780	162,909
Expenditure refunds	815	437
	8,977,775	9,492,414
Ministry of Education		
Government of Canada		
Official Languages in Education	1,973,020	
Citizenship and Language Instruction Agreement	755,179	1,128,313
Department of Indian Affairs re schools for the blind	211,077	216,735
Department of National Defence		107,341
Computers in Education	130,200	
Management Information Systems Branch	55,275	70,262
Miscellaneous	35,131	29,547
	3,159,882	1,552,198
Ministry of the Solicitor General		
Government of Canada		
Indian Band Constables Program	2,148,421	2,161,589
Firearms Control Program	483,840	
Other	219,121	
Policing municipalities under contracts		317,156
Miscellaneous	27,836	12,509
	2,879,218	2,491,254

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE — Continued

(after providing for doubtful accounts)

as at March 31, 1985

	1985 $	1984 $
Ministry of Agriculture and Food		
Guaranteed bank loans	1,095,204	1,382,353
Government of Canada		
Crop Insurance Commission	881,431	4,778,185
Other	100,537	63,550
Miscellaneous	745,029	2,977,837
	2,822,201	9,201,925
Ministry of Treasury and Economics		
Government of Canada		
DREE	2,672,952	1,227,811
Other	81,150	127,734
Miscellaneous	12,426	29,237
	2,766,528	1,384,782
Ministry of Correctional Services		
Government of Canada	1,992,069	1,177,909
Institutional accounts receivable	104,259	56,853
Inter-ministry accounts receivable	1,335	4,532
Miscellaneous	2,119	817,018
	2,099,782	2,056,312
Ministry of Northern Affairs		
Government of Canada - DREE	1,891,669	692,156
Miscellaneous	6,044	9,807
	1,897,713	701,963
Ministry of Transportation and Communications		
Sale of materials, services and fees	1,471,293	2,449,542
Property rentals and sales	51,246	653,476
Inter-ministry accounts receivable		9,088
	1,522,539	3,112,106
Ministy of Energy		
Government of Canada		
Canada–Ontario Agreement Plan for Development and Technology in Energy Conservation and Renewable Energy	1,057,110	3,214,771
Other		87,607
Ontario Energy Corporation	11,994	
Miscellaneous	95,573	51,619
	1,164,677	3,353,997
Ministry of Government Services		
Computer services	269,625	316,669
Property management	177,365	165,291
Property rentals	134,690	97,342
Telecommunications	70,464	425,251
Printing and stationery services	68,531	117,947
Property administration rentals	48,663	19,716
Government publications	34,569	32,555
Parking	6,969	252,949
Mailing services	264	19,303
Other	67,975	98,600
	879,115	1,545,623

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE — Continued

(after providing for doubtful accounts)

as at March 31, 1985

	1985 $	1984 $
Ministry of Industry and Trade		
Repayable Grants re Export Success Fund	699,914	
Miscellaneous	2,162	
	702,076	
Ministry of Labour		
Government of Canada	44,460	292,615
Fees, licences and permits	18,014	11,918
Miscellaneous	6,908	11,236
Sales – other	2,243	
	71,625	315,769
Office of The Assembly		
Salary – Members' Support Services	40,136	20,050
Salary and Employee Benefit Recoveries	6,545	13,988
Miscellaneous	15,436	8,910
	62,117	42,948
Management Board of Cabinet		
Government of Canada		13,320
Staff Training and Development	25,250	12,905
French Language Services	11,547	
Go – Temp Services		424
Miscellaneous	374	9,811
	37,171	36,460
Ministry of Tourism and Recreation		
Miscellaneous	21,185	28,274
Office of the Ombudsman		
Ministry of Municipal Affairs and Housing – North Pickering Hearings	6,656	6,656
Miscellaneous	1,410	1,160
	8,066	7,816
Ministry of Intergovernmental Affairs		
Miscellaneous	3,604	2,805
Total Accounts Receivable	599,219,472	560,960,936

section 4

ministry statements

SUMMARY OF APPROPRIATIONS AND ACTUAL EXPENDITURE

for the year ended March 31, 1985

Ministry	Appropriations			Actual			Actual		
	Voted	Statutory	Total	Voted	Statutory	Total	Budgetary Expenditure	Non-budgetary Expenditure	Total
	$	$	$	$	$	$	$	$	$
Agriculture and Food	302,293,900	48,032,981	350,326,881	284,450,302	44,645,256	329,095,558	305,549,973	23,545,585	329,095,558
Assembly, Office of The	35,299,800	1,484,800	36,784,600	33,111,942	3,406,204	36,518,146	36,518,146		36,518,146
Attorney General	282,040,000	723,981	282,763,981	277,325,838	968,696	278,294,534	278,294,534		278,294,534
Cabinet Office	1,684,600		1,684,600	1,556,394		1,556,394	1,556,394		1,556,394
Citizenship and Culture	183,994,200	1,031,981	185,026,181	182,717,058	857,118	183,574,176	183,574,176		183,574,176
Colleges and Universities	2,104,032,600	57,000	2,104,089,600	2,101,401,984	108,353	2,101,510,337	2,101,401,984	108,353	2,101,510,337
Community and Social Services	2,618,909,200	281,981	2,619,191,181	2,604,740,694	688,729	2,605,429,423	2,604,774,078	655,345	2,605,429,423
Consumer and Commercial Relations	124,155,600	16,564,281	140,719,881	121,879,769	10,339,473	132,219,242	121,915,748	10,303,494	132,219,242
Correctional Services	245,849,600	24,432	245,874,032	245,089,066	25,623	245,114,689	245,114,570	119	245,114,689
Deputy Premier	5,688,600	24,432	5,713,032	5,059,302	25,504	5,084,806	5,084,806		5,084,806
Education	3,230,152,200	80,981	3,230,233,181	3,218,598,630	65,290	3,218,663,920	3,218,631,647	32,273	3,218,663,920
Energy	118,031,200	31,981	118,063,181	108,075,793	33,384	108,109,177	80,443,677	27,665,500	108,109,177
Environment	349,531,800	2,331,981	351,863,781	338,270,626	4,517,716	342,788,342	281,980,646	60,807,696	342,788,342
Government Services	392,374,800	218,517	392,593,317	378,890,009	617,057	379,507,066	378,999,891	507,175	379,507,066
Health	8,367,996,100	3,031,981	8,371,028,081	8,340,432,813	2,466,087	8,342,898,900	8,340,465,830	2,433,070	8,342,898,900
Industry and Trade	85,585,000	27,631,981	113,216,981	80,045,045	27,014,475	107,059,520	80,080,253	26,979,267	107,059,520
Intergovernmental Affairs	10,836,100	31,981	10,868,081	10,338,713	29,751	10,368,464	10,368,464		10,368,464
Justice Policy	1,506,500	24,432	1,530,932	1,404,512	25,504	1,430,016	1,430,016		1,430,016
Labour	75,891,500	2,102,481	77,993,981	73,324,647	2,253,549	75,578,196	74,264,036	1,314,160	75,578,196
Lieutenant Governor, Office of the	438,300		438,300	428,747		428,747	428,747		428,747
Management Board, Cabinet	176,705,500	24,432	176,729,932	16,707,650	25,504	16,733,154	16,733,154		16,733,154
Municipal Affairs and Housing	1,043,549,000	31,981	1,043,580,981	1,028,998,304	34,841	1,029,033,145	1,019,278,655	9,754,490	1,029,033,145
Natural Resources	441,616,400	1,406,981	443,023,381	437,515,129	1,504,151	439,019,280	437,550,337	1,468,943	439,019,280
Northern Affairs	163,113,000	31,981	163,144,981	157,780,856	35,208	157,816,064	157,816,064		157,816,064
Office of the Ombudsman	5,875,000		5,875,000	5,875,000		5,875,000	5,875,000		5,875,000
Office of The Premier	2,773,400	42,362	2,815,762	2,765,116	45,339	2,810,455	2,810,455		2,810,455
Provincial Auditor, Office of the	4,151,900	72,800	4,224,700	3,816,003	77,182	3,893,185	3,893,185		3,893,185
Resources Development Policy	3,649,700	24,432	3,674,132	3,352,225	25,504	3,377,729	3,377,729		3,377,729
Revenue	657,252,500	6,340,981	663,593,481	644,853,095	6,906,315	651,759,410	651,686,012	73,398	651,759,410
Social Development Policy	11,548,600	31,981	11,580,581	10,685,002	32,628	10,717,630	10,717,630		10,717,630
Solicitor General	320,546,100	34,981	320,581,081	308,639,440	836,219	309,475,659	309,472,955	2,704	309,475,659
Tourism and Recreation	174,817,300	15,031,981	189,849,281	170,967,440	15,033,384	186,000,824	159,700,824	26,300,000	186,000,824
Transportation and Communications	1,608,790,900	31,981	1,608,822,881	1,587,059,398	34,841	1,587,094,239	1,587,094,239		1,587,094,239
Treasury and Economics	680,591,600	3,377,889,981	4,058,481,581	596,793,554	3,391,122,664	3,987,916,218	3,714,028,634	273,887,584	3,987,916,218
Total Ministries	23,831,272,500	3,504,709,040	27,335,981,540	23,382,950,096	3,513,801,549	26,896,751,645	26,430,912,489	465,839,156	26,896,751,645

MINISTRY OF AGRICULTURE AND FOOD

FISCAL YEAR, 1984-85

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MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85	
		Appropriations	Actual
$		$	$
16,081,123	Ministry Administration	16,453,981	15,538,096
67,101,967	Agricultural Marketing and Development	91,007,600	82,908,077
85,218,975	Agricultural Technology and Field Services	91,834,500	86,884,004
119,971,996	Financial Assistance to Agriculture	151,030,800	143,765,381
288,374,061	**Ministry Total**	350,326,881	329,095,558
	ACCOUNTING CLASSIFICATION		
264,335,706	Total Budgetary Expenditure	325,126,881	305,549,973
24,038,355	Total Non-Budgetary Expenditure	25,200,000	23,545,585
288,374,061		350,326,881	329,095,558

MINISTRY OF AGRICULTURE AND FOOD — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2001				**MINISTRY ADMINISTRATION PROGRAM**	
1	2,935,700		2,935,700	Main Office	2,595,989
2	4,357,800	269,900	4,627,700	Financial and Office Services	4,603,947
3	727,000	101,000	828,000	Personnel Services	789,715
4	2,200,100	412,100	2,612,200	Information Services	2,579,436
5	3,396,600		3,396,600	Analysis and Planning	2,953,804
6	383,400		383,400	Legal Services	373,717
7	403,400		403,400	Audit Services	374,431
8	1,235,000		1,235,000	Experience '84	1,233,673
	15,639,000	783,000	16,422,000		15,504,712
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,880
	15,670,981	783,000	16,453,981	TOTAL FOR MINISTRY ADMINISTRATION	15,538,096

Program description:

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

MINISTRY OF AGRICULTURE AND FOOD — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2001

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)		$
Salaries and wages		1,325,886
Employee benefits		259,849
Transportation and communication		314,001
Services		324,494
Supplies and equipment		143,473
Transfer payments		
Canadian Council on 4H Clubs	$ 10,960	
Canadian Horticultural Council	9,576	
Canadian Western Agribition	1,000	
Central Ontario Cheesemakers' Association	500	
College "Royals"	1,000	
Entomological Society	500	
International Plowing Match	1,500	
Junior Farmers' Association of Ontario	5,000	
Ontario Association of Agricultural Societies	500	
Ontario Beef Cattle Performance Association	1,500	
Ontario Council of Rabbit Clubs	500	
Ontario Fur Breeders' Association Inc.	5,000	
Ontario Horticultural Association	500	
Ontario Sheep Association	500	
Ontario Soil and Crop Improvement Association	65,000	
Ontario Swine Breeders' Association	500	
Ottawa Winter Fair	20,000	
Prince of Wales Prize	250	
Royal Agricultural Winter Fair	100,000	
South Western Ontario Livestock Producers' Association	500	
Union Culturelle des Franco-Ontariennes	3,500	228,286
		2,595,989
Statutory Appropriations		
Minister's Salary		25,504
Parliamentary Assistant's Salary		7,880
Financial and Office Services (Item 2)		
Salaries and wages		2,002,924
Employee benefits		459,614
Transportation and communication		853,368
Services		786,701
Supplies and equipment		501,340
		4,603,947

Personnel Services (Item 3)	$
Salaries and wages	518,481
Employee benefits	84,353
Transportation and communication	51,628
Services	123,761
Supplies and equipment	11,492
	789,715
Information Services (Item 4)	
Salaries and wages	1,363,235
Employee benefits	136,844
Transportation and communication	405,555
Services	357,317
Supplies and equipment	358,291
	2,621,242
Less: Recoveries from other Ministries	41,806
	2,579,436
Analysis and Planning (Item 5)	
Salaries and wages	1,626,789
Employee benefits	257,481
Transportation and communication	146,647
Services	736,483
Supplies and equipment	186,404
	2,953,804
Legal Services (Item 6)	
Transportation and communication	5,897
Services	363,138
Supplies and equipment	4,682
	373,717
Audit Services (Item 7)	
Salaries and wages	277,459
Employee benefits	57,560
Transportation and communication	19,060
Services	18,865
Supplies and equipment	1,487
	374,431
Experience '84 (Item 8)	
Salaries and wages	1,447,840
Employee benefits	65,243
Supplies and equipment	194,020
	1,707,103
Less: Recoveries from other Ministries — BILD	473,430
	1,233,673
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	15,538,096

MINISTRY OF AGRICULTURE AND FOOD — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations Estimates	Management Board Approvals	Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2002				**AGRICULTURAL MARKETING AND DEVELOPMENT PROGRAM**	
1	5,825,100	8,701,900	14,527,000	Marketing and Sector Support Payments	13,650,199
2	12,500,000		12,500,000	Red Meat Initiatives	7,299,616
3	2,500,000	250,000	2,750,000	Foodland Ontario Promotion	2,689,384
4	13,577,500	866,100	14,443,600	Quality Standards	14,407,946
5	21,612,000	175,000	21,787,000	Land Preservation and Improvement . . .	21,477,732
	56,014,600	9,993,000	66,007,600		59,524,877
S	25,000,000		25,000,000	Tile Drainage Debentures, the Tile Drainage Act	23,383,200
	81,014,600	9,993,000	91,007,600	TOTAL FOR AGRICULTURAL MARKETING AND DEVELOPMENT	82,908,077

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario by enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; the improvement of agricultural land; and industrial development initiatives.

MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL MARKETING AND DEVELOPMENT PROGRAM — VOTE 2002

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Marketing and Sector Support Payments (Item 1)

		$
Salaries and wages		1,665,688
Employee benefits		252,108
Transportation and communication		802,103
Services		1,665,481
Supplies and equipment		116,520
Transfer payments		
Grants re Grape Surplus Disposal Program	$ 500,000	
Apple Tree Planting Program	360,000	
Asparagus Incentive Program	306,094	
Tender Fruit Tree Planting Program	184,506	
Cream Assistance Program	9,955	
Grants re Ontario Fruit and Vegetable Growers' Association	7,103	
Grants to Sellers of Grain to Niagara Grain and Feed Limited	10,483	
Grants re Vegetable Producers Protection Fund	25,000	
Ontario Grain Corn Council	85,700	
Grants re Financial Protection Board	50,000	
Grant to Ontario Development Corporation re United Co-operatives of Ontario	7,500,000	
Associated Beef Breeds of Ontario	83,500	9,122,341
Other transactions		
Interest Subsidy re Tender Fruit Producers' Marketing Board		25,958
		13,650,199

Red Meat Initiatives (Item 2)

Salaries and wages	539,218
Employee benefits	28,551
Transportation and communication	162,107
Services	958,744
Supplies and equipment	1,114,161
Transfer payments	4,796,568
	7,599,349
Less: Recoveries from other Ministries	299,733
	7,299,616

Foodland Ontario Promotion (Item 3)

Services	1,729,948
Transfer payments	959,436
	2,689,384

Quality Standards (Item 4)

		$
Salaries and wages		9,321,101
Employee benefits		1,314,886
Transportation and communication		1,128,799
Services		1,736,075
Supplies and equipment		907,085
Transfer payments		
Whey Assistance — BILD	$ 100,100	
Ontario Storage and Packaging — BILD	2,882,052	
Grants — Re Thedford Co-operative Storage Ltd. — BILD	50,000	3,032,152
		17,440,098
Less: Recoveries — BILD		3,032,152
		14,407,946

Land Preservation and Improvement (Item 5)

Salaries and wages			1,762,426
Employee benefits			204,094
Transportation and communication			230,927
Services			947,988
Supplies and equipment			233,376
Transfer payments			
Financial Support Payments			
Eastern Ontario Rural Development Projects		$ 75,982	
Northern Ontario Rural Development Projects		637,557	
Northern Ontario Agricultural Projects		599,756	
		1,313,295	
Drainage payments			
Municipal Outlet Drainage	$8,464,583		
Municipal Outlet Drainage in Eastern Ontario	2,346,282		
Tile Drainage Grants — Northern Ontario Rural Development Agreement	92,203	10,903,068	12,216,363

MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL MARKETING AND DEVELOPMENT PROGRAM — VOTE 2002

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

		$
Other transactions		
Municipal Taxes on A.R.D.A. owned Property	$ 128,250	
Interest Subsidy re Tile Drainage Debentures and Loans	6,210,964	6,339,214
Non-Budgetary Expenditure		
Tile Drainage Loans in Unorganized Territories		143,100
		22,077,488
Less: Recoveries from other Ministries		599,756
		21,477,732
Statutory Appropriation		
Non-Budgetary Expenditures		
Tile Drainage Debentures		23,383,200
TOTAL FOR AGRICULTURAL MARKETING AND DEVELOPMENT PROGRAM		82,908,077

MINISTRY OF AGRICULTURE AND FOOD — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2003				**AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM**	
1	23,100,000		23,100,000	Education, Research and Technical Services	22,833,928
2	1,800,000		1,800,000	Veterinary Clinical Training	1,800,000
3	14,936,200	960,100	15,896,300	Colleges of Agricultural Technology — Education and Research	15,839,849
4	5,131,700	537,800	5,669,500	Ontario Agricultural Museum and Other Education	5,478,408
5	9,170,000	815,100	9,985,100	Horticultural Research Institute of Ontario, Other Research and Energy Programs	9,505,459
6	2,600,000		2,600,000	Dairy Herd Improvement	2,600,000
7	23,369,800	2,544,800	25,914,600	Advisory Services	25,135,321
8	6,869,000		6,869,000	Support to Rural and Farm Organizations	3,671,754
	86,976,700	4,857,800	91,834,500		86,864,719
S				Ontario Agricultural Museum Trust Fund, the Financial Administration Act	14,425
S				Richard Blake Palmer Horticultural Trust, the Financial Administration Act	4,860
	86,976,700	4,857,800	91,834,500	TOTAL FOR AGRICULTURAL TECHNOLOGY AND FIELD SERVICES	86,884,004

Program description:

This program undertakes essential research into agriculture, energy and veterinary medicine and, by personal contact through the specialized advisory staff, assists and encourages farmers to adopt new technology and to make sound financial and farm management decisions.

The program also provides education at the diploma level in agricultural technology and other related programs.

MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM — VOTE 2003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Education, Research and Technical Services (Item 1)		$
Transfer payments		
University of Guelph:		
Agricultural Education		2,079,000
Research — Agricultural Research Institute of Ontario		18,295,000
Services		2,459,928
		22,833,928

Veterinary Clinical Training (Item 2)		
Transfer payment		
Ontario Veterinary College		1,800,000

Colleges of Agricultural Technology — Education and Research (Item 3)		
Salaries and wages		9,095,083
Employee benefits		1,203,053
Transportation and communication		594,290
Services		2,148,856
Supplies and equipment		2,847,090
Acquisition/Construction of physical assets		709,673
Transfer payments		
Seed Potato upgrading and distribution — BILD		249,658
		16,847,703
Less: Recoveries from		
other Ministries	$758,196	
Recoveries — BILD	249,658	1,007,854
		15,839,849

Ontario Agricultural Museum and Other Education (Item 4)		
Salaries and wages		3,230,309
Employee benefits		482,763
Transportation and communication		468,534
Services		435,152
Supplies and equipment		814,222
Acquisition/Construction of physical assets		208,882
Transfer payment		
High technology — BILD		356,881
		5,996,743
Less: Recoveries from		
other Ministries	$161,454	
Recoveries — BILD	356,881	518,335
		5,478,408

Statutory Appropriation	
Non-Budgetary Expenditure	
Ontario Agricultural Museum Trust Fund	14,425

Horticultural Research Institute of Ontario, Other Research and Energy Programs (Item 5)	$
Salaries and wages	3,545,652
Employee benefits	487,317
Transportation and communication	652,519
Services	2,370,096
Supplies and equipment	2,070,115
Acquisition/Construction of physical assets	871,411
Transfer payment	
Greenhouse Energy Incentive	290,371
	10,287,481
Less: Recoveries from other Ministries	782,022
	9,505,459

Statutory Appropriation	
Non-Budgetary Expenditure	
Richard Blake Palmer Horticultural Trust	4,860

Dairy Herd Improvement (Item 6)	
Transfer payment	
Ontario Dairy Herd Improvement Corporation	2,600,000

Advisory Services (Item 7)	
Salaries and wages	14,834,490
Employee benefits	2,326,908
Transportation and communication	2,230,962
Services	2,262,512
Supplies and equipment	3,480,449
	25,135 321

Support to Rural and Farm Organizations (Item 8)	
Transfer payments	
Agricultural Societies	925,140
Horticultural Societies	274,340
Branches and Districts of Federated Womens' Institutes of Ontario	5,680
Grants to Champion Calf Shows	6,000
Grants for Soil and Crop Improvement Projects	115,044
Grants for Soil Conservation and Environmental Protection	2,303,673
Other Assistance to Rural Organizations	41,877
	3,671,754
TOTAL FOR AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM	86,884,004

MINISTRY OF AGRICULTURE AND FOOD — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations Estimates	 Management Board Approvals	 Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2004				**FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM**	
1	6,237,800		6,237,800	Financial Assistance Policy	5,948,732
2	121,792,000		121,792,000	District Support and Stabilization Payments	116,607,262
	128,029,800		128,029,800		122,555,994
S	1,000		1,000	Payment of Guarantees, the Financial Administration Act	121,565
S	23,000,000		23,000,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act	21,087,822
	151,030,800		151,030,800	TOTAL FOR FINANCIAL ASSISTANCE TO AGRICULTURE	143,765,381

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance.

MINISTRY OF AGRICULTURE AND FOOD — Concluded

FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM — VOTE 2004

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Financial Assistance Policy (Item 1)	$
Salaries and wages	2,000,434
Employee benefits	264,316
Transportation and communication	519,046
Services	2,969,459
Supplies and equipment	195,477
	5,948,732

Direct Support and Stabilization Payments (Item 2)	$
Transfer payments	
Farm Tax Reduction Program	94,138,116
Grants and Subsidies re Livestock	308,187
Grants re Bank Loans to Farmers	91,614
Grants to Municipalities in Lieu of Taxes	75,837
Housing for Seasonal Workers	359,155
Ontario Farm Income Stabilization Fund	4,650,000
Ontario Farm Adjustment Assistance Program — Interest Subsidy	10,683,200
Rabies Indemnities	184,942
The Ontario Junior Farmer Establishment Loan Corporation	662,858
Wolf, Bear and Hunter Damage Compensation	206,280
Ontario Beginning Farmers' Assistance Program	3,547,073
Grants re Ontario Flue-Cured Tobacco Growers' Marketing Board	1,700,000
	116,607,262
Statutory Appropriations	
Payments re Guaranteed Bank Loans	121,565
Subsidy payments to the Crop Insurance Fund	21,087,822
TOTAL FOR FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM	143,765,381

MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Subsidization of crop insurance premiums	24,984,576	32,503,019
Agricultural rehabilitation and development project costs	434,511	433,770
Canadian International Development Agency	425,000	
Agricultural Manpower	210,138	405,496
Rabies indemnity	66,652	89,622
4H Club work	55,667	33,643
Federal Research Program — pesticide testing	47,722	59,376
	26,224,266	33,524,926
REIMBURSEMENTS OF EXPENDITURES		
Tomato grading	1,387,788	189,917
Beef cattle performance testing	544,665	432,723
Agricrew	230,622	222,832
Fruit and vegetable grading	181,235	94,360
Winter Experience Program	96,921	42,071
Junior Agriculturalist Program	75,319	65,037
Farm courses	26,015	42,498
Contributions from municipalities re Veterinary Assistance in designated areas	25,414	25,000
Food services	16,705	29,785
Graphic arts	7,604	26,422
Other	14,727	23,228
	2,607,015	1,193,873
FEES, LICENCES AND PERMITS		
Veterinary services under various programs	648,001	631,844
Central testing of milk for producers and processors	641,911	613,156
Tuition at Colleges of Agricultural Technology	381,643	396,341
Museum admission fees	104,656	61,055
Swine tests	41,142	66,793
Tile drainage	34,590	34,995
Livestock community sales licences	20,040	19,720
Sheep tests	16,245	13,168
Livestock Medicine Act	14,815	15,080
Cattle protection program	11,650	12,663
Other	113,861	139,175
	2,028,554	2,003,990
SALES AND RENTALS		
Agricultural rehabilitation and development property	1,230,214	992,033
Livestock	1,195,043	1,067,929
Leasing of Crown Lands	890,693	805,677
Room and Board — students at agricultural colleges	748,506	893,792
Produce	287,262	250,603
Milk control calibration samples	104,595	97,577
Vehicles	58,665	60,936
Museum catering	56,437	39,419
Publications and textbooks	42,364	26,648
Museum giftshop	22,073	684
Brandy		58,358
Other	35,977	14,353
	4,671,829	4,308,009

MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1985

	1985 $	1984 $
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Repayment of grants	1,515,213	
Grant overpayments	522,083	155,905
Guaranteed bank loan programs	98,574	139,208
Farm Tax Reduction Program	13,059	53,704
Farm courses		180,440
Other	136,661	192,885
	2,285,590	722,142
MISCELLANEOUS	89,880	32,835
TOTAL BUDGETARY REVENUE	37,907,134	41,785,775

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

	1985 $	1984 $
The Crop Insurance Commission of Ontario	23,913,920	10,835,793
Municipalities re tile drainage	20,175,853	18,796,748
Tender Fruit Marketing Board	90,000	
Tile drainage loans in unorganized territories	81,486	71,927
Co-operative associations	43,700	91,025
Farm Income Stabilization Commission of Ontario		691,705
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	44,304,959	30,487,198

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Ontario Agricultural Museum Trust Fund	12,222	24,227
Bequests and scholarships	4,857	4,240
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	17,079	28,467

OFFICE OF THE ASSEMBLY

FISCAL YEAR, 1984-85

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OFFICE OF THE ASSEMBLY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAM	1984-85	
		Appropria-tions	Actual
$		$	$
34,560,052	Office of The Assembly	36,784,600	36,518,146
34,560,052	**Total for Office of The Assembly**	36,784,600	36,518,146
	ACCOUNTING CLASSIFICATION		
34,560,052	Total Budgetary Expenditure	36,784,600	36,518,146

OFFICE OF THE ASSEMBLY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Board of Internal Economy Approvals	Total		
	$	$	$		$
1101				**OFFICE OF THE ASSEMBLY PROGRAM**	
1	493,900		493,900	Office of the Speaker	450,023
2	1,012,600		1,012,600	Office of the Clerk	922,958
3	2,000	145,444	147,444	Chief Election Officer	147,444
4	2,501,100		2,501,100	Hansard	2,272,273
5	3,182,500		3,182,500	Sessional Requirements	2,325,498
6	9,592,300	255,934	9,848,234	Members' Indemnities	9,848,234
7	2,196,700		2,196,700	Members' Support Services	2,138,112
8	4,560,900		4,560,900	Caucus Support Services	4,537,722
9	2,473,700		2,473,700	Administration	2,230,402
10	5,160,100	(401,378)	4,758,722	Constituency Offices	4,332,109
11	742,600		742,600	Commission on Election Contributions and Expenses	704,023
12	3,381,400		3,381,400	Legislative Library	3,203,144
	35,299,800		35,299,800		33,111,942
S				The Election Act	2,023,757
S	287,600		287,600	Ontario Electoral Boundaries Commission	191,459
S	1,197,200		1,197,200	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	1,190,988
	36,784,600		36,784,600	TOTAL FOR OFFICE OF THE ASSEMBLY	36,518,146

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses and the Ontario Electoral Boundaries Commission. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

OFFICE OF THE ASSEMBLY — Continued

OFFICE OF THE ASSEMBLY PROGRAM — VOTE 1101

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Office of the Speaker (Item 1)	$
Salaries and wages	239,898
Employee benefits	25,543
Transportation and communication	52,828
Services	71,840
Supplies and equipment	47,266
Transfer payments	
Grants to Parliamentary Association	15,072
	452,447
Less: Recoveries from other activities	2,424
	450,023

Office of the Clerk (Item 2)	
Salaries and wages	758,771
Employee benefits	88,482
Transportation and communication	23,369
Services	34,062
Supplies and equipment	26,823
	931,507
Less: Recoveries from other activities	8,549
	922,958

Chief Election Officer (Item 3)	
Salaries and wages	430,618
Employee benefits	65,854
	496,472
Less: Recoveries from other activities	349,028
	147,444

Hansard (Item 4)	
Salaries and wages	1,490,654
Employee benefits	187,779
Transportation and communication	87,884
Services	165,407
Supplies and equipment	340,549
	2,272,273

Sessional Requirements (Item 5)		$
Salaries and wages		23,004
Employee benefits		14,000
Transportation and communication		671,995
Services		484,271
Supplies and equipment		995,984
Transfer payments		
Grants to Legislative Intern Program	120,855	
Grants to UNICEF Canada	10,000	
Fraudulent Loss	7,635	138,490
		2,327,744
Less: Recoveries from other activities		2,246
		2,325,498

Members' Indemnities (Item 6)	
Salaries and wages	6,001,995
Employee benefits	223,553
Transportation and communication	2,513,118
Services	96,035
Supplies and equipment	1,013,533
	9,848,234

Members' Support Services (Item 7)	
Salaries and wages	2,239,564
Employee benefits	308,063
	2,547,627
Less: Recoveries from other activities	409,515
	2,138,112

Caucus Support Services (Item 8)	
Salaries and wages	3,098,288
Employee benefits	378,371
Transportation and communication	160,129
Services	498,086
Supplies and equipment	478,282
	4,613,156
Less: Recoveries from other activities	75,434
	4,537,722

OFFICE OF THE ASSEMBLY — Concluded

OFFICE OF THE ASSEMBLY PROGRAM — VOTE 1101

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Administration (Item 9)	$
Salaries and wages	1,937,037
Employee benefits	243,006
Transportation and communication	33,618
Services	206,959
Supplies and equipment	450,316
	2,870,936
Less: Recoveries from other activities	640,534
	2,230,402

Constituency Offices (Item 10)	
Salaries and wages	2,870,467
Employee benefits	120,876
Transportation and communication	414,531
Services	860,661
Supplies and equipment	65,574
	4,332,109

Commission on Election Contributions and Expenses (Item 11)	
Salaries and wages	347,744
Employee benefits	37,529
Transportation and communication	22,111
Services	261,335
Supplies and equipment	43,386
	712,105
Less: Recoveries from other activities	8,082
	704,023

Legislative Library (Item 12)	$
Salaries and wages	2,137,720
Employee benefits	300,781
Transportation and communication	31,223
Services	211,498
Supplies and equipment	524,878
	3,206,100
Less: Recoveries from other activities	2,956
	3,203,144

Statutory Appropriations	
The Election Act	2,023,757

Ontario Electoral Boundaries Commission	
Salaries and wages	45,637
Employee benefits	1,561
Transportation and communication	28,918
Services	104,974
Supplies and equipment	10,369
	191,459

Contribution to Legislative Assembly Retirement Allowances Account		
Government equivalent to members' contributions	$451,126	
Supplementary benefits	739,862	1,190,988

TOTAL FOR OFFICE OF THE ASSEMBLY PROGRAM	36,518,146

OFFICE OF THE ASSEMBLY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA	16,817	
FEES, LICENCES AND PERMITS	63,361	47,278
SALES AND RENTALS	5,508	17,079
RECOVERY OF PRIOR YEARS' EXPENDITURES	63,434	58,926
MISCELLANEOUS	878	1,703
TOTAL BUDGETARY REVENUE	149,998	124,986

MINISTRY OF THE ATTORNEY GENERAL

FISCAL YEAR, 1984-85

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MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85	
		Appropriations	Actual
$		$	$
7,331,364	Law Officer of the Crown	7,562,981	7,136,950
70,435,093	Administrative Services	74,652,000	73,742,666
10,391,404	Guardian and Trustee Services	11,247,000	11,055,028
28,524,476	Crown Legal Services	31,753,000	31,276,749
1,578,786	Legislative Counsel Services	1,721,000	1,591,683
129,764,683	Courts Administration	141,332,000	139,434,719
13,357,353	Administrative Tribunals	14,496,000	14,056,739
261,383,159	**Ministry Total**	282,763,981	278,294,534
	ACCOUNTING CLASSIFICATION		
261,383,159	Total Budgetary Expenditure	282,763,981	278,294,534

MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1501				**LAW OFFICER OF THE CROWN PROGRAM**	
1	524,500	51,000	575,500	Attorney General	569,153
2	597,900		597,900	Deputy Attorney General	597,843
3	828,800	195,000	1,023,800	Policy Development	981,021
4	1,099,400		1,099,400	Law Research (Ontario Law Reform Commission)	958,417
5	1,704,400	1,473,000	3,177,400	Royal Commissions	2,982,775
6	300,000	757,000	1,057,000	Countermeasures Program — Drinking/Driving	1,017,921
	5,055,000	2,476,000	7,531,000		7,107,130
S	24,432		24,432	Minister's Salary, the Executive Council Act	21,940
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,880
	5,086,981	2,476,000	7,562,981	TOTAL FOR LAW OFFICER OF THE CROWN	7,136,950

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

MINISTRY OF THE ATTORNEY GENERAL — Continued

LAW OFFICER OF THE CROWN PROGRAM — VOTE 1501

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Attorney General (Item 1)	$
Salaries and wages	355,829
Employee benefits	32,062
Transportation and communication	58,340
Services	75,178
Supplies and equipment	47,744
	569,153
Statutory Appropriations	
Minister's Salary	21,940
Parliamentary Assistant's Salary	7,880
Deputy Attorney General (Item 2)	
Salaries and wages	247,078
Employee benefits	33,157
Transportation and communication	59,253
Services	96,103
Supplies and equipment	27,952
Transfer payment	
Grant — l'Association des Juristes d'Expression Française de l'Ontario	134,300
	597,843
Policy Development (Item 3)	
Salaries and wages	724,981
Employee benefits	90,695
Transportation and communication	34,387
Services	38,845
Supplies and equipment	92,113
	981,021
Law Research (Item 4) (Ontario Law Reform Commission)	
Salaries and wages	647,897
Employee benefits	81,309
Transportation and communication	18,567
Services	132,007
Supplies and equipment	78,637
	958,417
Royal Commissions (Item 5)	
Salaries and wages	641,050
Employee benefits	40,117
Transportation and communication	92,476
Services	1,893,982
Supplies and equipment	282,725
Transfer payment	
Public Interest Subsidies	32,425
	2,982,775
Countermeasures Program — Drinking/Driving (Item 6)	
Salaries and wages	156,780
Employee benefits	16,219
Transportation and communication	25,591
Services	737,136
Supplies and equipment	82,195
	1,017,921
TOTAL FOR LAW OFFICER OF THE CROWN PROGRAM	7,136,950

MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1502				**ADMINISTRATIVE SERVICES PROGRAM**	
1	64,528,700		64,528,700	Main Office	64,012,339
2	3,255,700	160,000	3,415,700	Financial Services	3,415,700
3	1,442,700	155,000	1,597,700	Personnel Services	1,558,400
4	719,900	370,000	1,089,900	Information Services	1,089,889
5	547,300	25,000	572,300	Analysis and Planning	545,353
6	944,400	65,000	1,009,400	Audit Services	994,109
7	2,177,600		2,177,600	Systems Development Services	1,866,176
8	260,700		260,700	Experience '84	260,700
	73,877,000	775,000	74,652,000	TOTAL FOR ADMINISTRATIVE SERVICES	73,742,666

Program description:

This program provides supporting administrative and financial services for the operating programs of the ministry.

MINISTRY OF THE ATTORNEY GENERAL — Continued

ADMINISTRATIVE SERVICES PROGRAM — VOTE 1502

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)		$
Salaries and wages		345,000
Employee benefits		36,595
Transportation and communication		40,693
Services		236,047
Supplies and equipment		120,397
Transfer payments		
Contribution to Legal Aid Fund	$62,248,000	
Grants — Canadian Law Information Council	107,400	
Native Court Worker Program	863,691	
Attorney General Fellowship in Law	13,016	
Attorney General Scholarship for "Law with French" option	750	
Attorney General Scholarship for French Common Law Programme	750	63,233,607
		64,012,339

Financial Services (Item 2)	
Salaries and wages	2,558,485
Employee benefits	339,568
Transportation and communication	191,587
Services	231,318
Supplies and equipment	373,436
Transfer payment	
Compassionate Allowances	1,440
	3,695,834
Less: Recoveries from other activities	280,134
	3,415,700

Personnel Services (Item 3)	
Salaries and wages	1,182,004
Employee benefits	162,289
Transportation and communication	33,864
Services	106,164
Supplies and equipment	74,079
	1,558,400

Information Services (Item 4)	
Salaries and wages	176,803
Employee benefits	19,437
Transportation and communication	81,670
Services	580,109
Supplies and equipment	231,870
	1,089,889

Analysis and Planning (Item 5)	$
Salaries and wages	457,047
Employee benefits	62,601
Transportation and communication	10,974
Services	6,994
Supplies and equipment	7,737
	545,353

Audit Services (Item 6)	
Salaries and wages	774,456
Employee benefits	110,064
Transportation and communication	83,571
Services	12,766
Supplies and equipment	13,252
	994,109

Systems Development Services (Item 7)	
Salaries and wages	1,103,090
Employee benefits	148,885
Transportation and communication	37,025
Services	465,533
Supplies and equipment	111,643
	1,866,176

Experience '84 (Item 8)	
Salaries and wages	411,642
Employee benefits	18,828
	430,470
Less: Recoveries — BILD	169,770
	260,700
TOTAL FOR ADMINISTRATIVE SERVICES PROGRAM	73,742,666

MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1503				**GUARDIAN AND TRUSTEE SERVICES PROGRAM**	
1	5,083,500	140,000	5,223,500	Official Guardian	5,208,263
2	5,434,200	230,000	5,664,200	Public Trustee	5,501,402
3	342,300	17,000	359,300	Supreme Court Accountant	345,363
	10,860,000	387,000	11,247,000	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES	11,055,028

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trust, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

MINISTRY OF THE ATTORNEY GENERAL — Continued

GUARDIAN AND TRUSTEE SERVICES PROGRAM — VOTE 1503

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Official Guardian (Item 1)	$
Salaries and wages	2,063,178
Employee benefits	267,638
Transportation and communication	175,392
Services	2,604,532
Supplies and equipment	97,523
	5,208,263

Public Trustee (Item 2)	$
Salaries and wages	3,889,346
Employee benefits	520,512
Transportation and communication	140,805
Services	769,913
Supplies and equipment	180,826
	5,501,402

Supreme Court Accountant (Item 3)	$
Salaries and wages	233,846
Employee benefits	32,980
Transportation and communication	5,528
Services	55,694
Supplies and equipment	17,315
	345,363
TOTAL FOR GUARDIAN AND TRUSTEE SERVICES PROGRAM	11,055,028

MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations Estimates	Management Board Approvals	Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
1504				**CROWN LEGAL SERVICES PROGRAM**	
1	25,722,300	1,950,000	27,672,300	Criminal Law Division	27,060,949
2	3,548,200	200,000	3,748,200	Civil Law Division	3,689,384
3	295,500	35,000	330,500	Common Legal Services	288,943
	29,566,000	2,185,000	31,751,000		31,039,276
S	1,000		1,000	Payments under the Ministry of Treasury and Economics Act	130,968
S	1,000		1,000	The Proceedings Against the Crown Act	106,505
	29,568,000	2,185,000	31,753,000	TOTAL FOR CROWN LEGAL SERVICES	31,276,749

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

MINISTRY OF THE ATTORNEY GENERAL — Continued

CROWN LEGAL SERVICES PROGRAM — VOTE 1504

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Criminal Law Division (Item 1)	$
Salaries and wages	18,439,279
Employee benefits	2,465,096
Transportation and communication	1,446,311
Services	3,861,088
Supplies and equipment	847,175
Transfer payment	
Crown Attorneys' Association	2,000
	27,060,949

Statutory Appropriation	
Payments under the Ministry of Treasury and Economics Act	130,968

Civil Law Division (Item 2)	
Salaries and wages	2,703,775
Employee benefits	348,754
Transportation and communication	113,734
Services	467,540
Supplies and equipment	242,968
	3,876,771
Less: Recoveries from other Ministries	187,387
	3,689,384

Statutory Appropriation	
The Proceedings Against the Crown Act	106,505

Common Legal Services (Item 3)	$
Salaries and wages	8,900,600
Employee benefits	1,235,420
Transportation and communication	2,680
Services	53,374
Supplies and equipment	25,051
	10,217,125
Less: Recoveries from other Ministries for Seconded Common Legal services (net of $289,038 excess recoveries transferred to revenue)	9,928,182
	288,943
TOTAL FOR CROWN LEGAL SERVICES PROGRAM	31,276,749

MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1505				**LEGISLATIVE COUNSEL SERVICES PROGRAM**	
1	1,721,000		1,721,000	Legislative Counsel Services	1,591,683
	1,721,000		1,721,000	TOTAL FOR LEGISLATIVE COUNSEL SERVICES	1,591,683

Program description:

This program provides legislative services to the Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

MINISTRY OF THE ATTORNEY GENERAL — Continued

LEGISLATIVE COUNSEL SERVICES PROGRAM — VOTE 1505

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Legislative Counsel Services (Item 1)	$
Salaries and wages	1,081,765
Employee benefits	143,093
Transportation and communication	22,872
Services	146,227
Supplies and equipment	197,726
TOTAL FOR LEGISLATIVE COUNSEL SERVICES PROGRAM	1,591,683

MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1506				**COURTS ADMINISTRATION PROGRAM**	
1	1,325,000	750,000	2,075,000	Program Administration	1,740,141
2	9,754,500	570,000	10,324,500	Supreme Court of Ontario	10,178,614
3	40,269,400	2,175,000	42,444,400	County and District Courts	42,144,638
4	4,376,200		4,376,200	Small Claims Courts	4,338,629
5	74,681,900	6,740,000	81,421,900	Provincial Courts	80,331,294
	130,407,000	10,235,000	140,642,000		138,733,316
S	202,500		202,500	Allowances to Supreme Court Judges, the Extra-Judicial Services Act	212,095
S	487,500		487,500	Allowances to Judges, the Extra-Judicial Services Act	489,308
	131,097,000	10,235,000	141,332,000	TOTAL FOR COURTS ADMINISTRATION	139,434,719

Program description:

This program provides for the management of civil and criminal courts in Ontario.

MINISTRY OF THE ATTORNEY GENERAL — Continued

COURTS ADMINISTRATION PROGRAM — VOTE 1506

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

		$
Program Administration (Item 1)		
Salaries and wages		558,061
Employee benefits		84,728
Transportation and communication		96,364
Services		617,127
Supplies and equipment		383,861
		1,740,141
Supreme Court of Ontario (Item 2)		
Salaries and wages		6,720,615
Employee benefits		1,020,682
Transportation and communication		588,016
Services		1,278,202
Supplies and equipment		557,799
Transfer payments		
Judges' Library	$10,000	
Chief Justice of Ontario — Conferences and Seminars	3,300	13,300
		10,178,614
Statutory Appropriation		
Allowances to Supreme Court Judges		212,095
County and District Courts (Item 3)		
Salaries and wages		27,128,014
Employee benefits		3,036,421
Transportation and communication		2,254,168
Services		7,134,901
Supplies and equipment		2,574,738
Transfer payment		
County and District Law Libraries		9,600
Other Transaction		
Out-of-court Settlement		6,796
		42,144,638
Statutory Appropriation		
Allowances to Judges		489,308
Small Claims Courts (Item 4)		
Salaries and wages		1,258,328
Employee benefits		271,481
Transportation and communication		136,054
Services		2,261,098
Supplies and equipment		411,668
		4,338,629
Provincial Courts (Item 5)		
Salaries and wages		47,522,800
Employee benefits		8,076,281
Transportation and communication		3,780,905
Services		17,183,041
Supplies and equipment		3,483,917
Transfer payment		
Grant — Frontenac Family Referral Service	$ 84,350	
Grant — Court Security	200,000	284,350
		80,331,294
TOTAL FOR COURTS ADMINISTRATION PROGRAM		139,434,719

MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1507				**ADMINISTRATIVE TRIBUNALS PROGRAM**	
1	3,743,900		3,743,900	Assessment Review Board	3,544,059
2	134,000		134,000	Board of Negotiation	118,791
3	3,942,000	205,000	4,147,000	Criminal Injuries Compensation Board .	4,120,652
4	5,426,500		5,426,500	Ontario Municipal Board	5,256,338
5	944,600	100,000	1,044,600	The Metropolitan Police Force Complaints Project	1,016,899
	14,191,000	305,000	14,496,000	TOTAL FOR ADMINISTRATIVE TRIBUNALS	14,056,739

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

MINISTRY OF THE ATTORNEY GENERAL — Concluded

ADMINISTRATIVE TRIBUNALS PROGRAM — VOTE 1507

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Assessment Review Board (Item 1)	$
Salaries and wages	1,799,958
Employee benefits	236,707
Transportation and communication	479,130
Services	870,100
Supplies and equipment	158,164
	3,544,059

Board of Negotiation (Item 2)	
Salaries and wages	85,585
Employee benefits	12,212
Transportation and communication	12,335
Services	8,105
Supplies and equipment	554
	118,791

Criminal Injuries Compensation Board (Item 3)	
Salaries and wages	455,105
Employee benefits	61,898
Transportation and communication	78,757
Services	188,144
Supplies and equipment	26,040
Transfer payment	
Compensation to Victims of Crime	3,310,708
	4,120,652

Ontario Municipal Board (Item 4)	$
Salaries and wages	3,963,405
Employee benefits	629,010
Transportation and communication	402,674
Services	129,888
Supplies and equipment	127,361
Transfer payment	
Grant re Ontario Municipal Board Reports	4,000
	5,256,338

The Metropolitan Police Force Complaints Project (Item 5)	
Salaries and wages	658,823
Employee benefits	49,020
Transportation and communication	34,622
Services	203,386
Supplies and equipment	71,048
	1,016,899
TOTAL FOR ADMINISTRATIVE TRIBUNALS PROGRAM	14,056,739

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Legal Aid — Criminal	20,178,648	11,546,220
— Civil	5,781,870	6,175,569
Criminal Injuries Compensation Board	881,590	871,580
Native Court Workers	396,949	360,168
French Language Service	275,982	
Interchange Canada Program	183,146	205,618
Victim — Witness Project: London	30,200	10,000
	27,728,385	19,169,155
REIMBURSEMENTS OF EXPENDITURES		
Public Trustee	5,042,608	5,406,192
Official Guardian	1,325,761	1,295,453
Metropolitan Toronto (Parking Tags)	820,580	717,504
Metropolitan Toronto (Metropolitan Police Force Complaints Project)	455,650	439,250
Accountant, Supreme Court of Ontario	241,305	322,197
City of Ottawa		211,613
Toronto Hydro Electric System — secondments	13,438	
	7,899,342	8,392,209
FEES, LICENCES AND PERMITS		
Surrogate Registrars	15,216,891	14,839,349
Registrars	10,468,441	10,989,470
Sheriffs	5,389,550	5,732,070
Ontario Municipal Board	651,572	745,049
Small Claims Courts — clerks and bailiffs	129,537	119,048
Other	788	8,531
	31,856,779	32,433,517
FINES AND PENALTIES		
Provincial Courts		
Criminal Division	80,479,627	74,900,277
Family Division	58,529	37,701
Unclaimed bail and restitutions	331,280	73,011
County and District Courts	249,459	467,234
Crown Attorney Offices	246,616	159,765
Estreated bail	169,602	169,542
Supreme Court of Ontario	133,200	25,023,000
Other	211	13,542
	81,668,524	100,844,072
SALES AND RENTALS		
Photocopies	81,505	40,763
Transcripts	17,211	5,417
Vehicles		14,576
Other	23,700	9,133
	122,416	69,889
RECOVERY OF PRIOR YEARS' EXPENDITURES	60,078	35,518

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1985

	1985 $	1984 $
MISCELLANEOUS		
Public Trustee — escheated estates	870,519	1,016,668
Interest	311,715	215,624
Excess chargeback recoveries re Common Legal Services	289,038	183,527
Court Awarded Costs	244,695	
Outstanding cheques and unclaimed monies	131,246	58,946
Criminal Injuries Compensation Board	62,991	38,679
Other	56,269	24,995
	1,966,473	1,538,439
TOTAL BUDGETARY REVENUE	151,301,997	162,482,799

CABINET OFFICE

FISCAL YEAR, 1984-85

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CABINET OFFICE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAM	1984-85	
		Appropriations	Actual
$		$	$
1,540,429	Cabinet Office	1,684,600	1,556,394
1,540,429	**Total for Cabinet Office**	1,684,600	1,556,394
	ACCOUNTING CLASSIFICATION		
1,540,429	Total Budgetary Expenditure	1,684,600	1,556,394

CABINET OFFICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
301				**CABINET OFFICE PROGRAM**	
1	1,512,400	43,900	1,556,300	Main Office	1,442,788
2	123,300	5,000	128,300	Government House Leader	113,606
	1,635,700	48,900	1,684,600	TOTAL FOR CABINET OFFICE	1,556,394

Program description:

This program involves the co-ordination of services including Secretariat and liaison services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the office of the Government House Leader.

CABINET OFFICE — Concluded

CABINET OFFICE PROGRAM — VOTE 301

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	1,111,775
Employee benefits	126,517
Transportation and communication	41,804
Services	115,325
Supplies and equipment	47,367
	1,442,788

Government House Leader (Item 2)	$
Salaries and wages	98,234
Employee benefits	9,380
Transportation and communication	2,835
Services	2,166
Supplies and equipment	991
	113,606
TOTAL FOR CABINET OFFICE PROGRAM	1,556,394

CABINET OFFICE

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
SALES AND RENTALS	580	9,983
RECOVERY OF PRIOR YEARS' EXPENDITURES	19	1,188
TOTAL BUDGETARY REVENUE	599	11,171

MINISTRY OF CITIZENSHIP AND CULTURE

FISCAL YEAR, 1984-85

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MINISTRY OF CITIZENSHIP AND CULTURE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85	
		Appropria-tions	Actual
$		$	$
6,930,890	Ministry Administration	8,465,781	7,972,300
22,965,994	Heritage Conservation	26,269,100	25,979,530
69,895,169	Arts Support	78,033,000	77,990,444
10,252,183	Citizenship and Multicultural Support	11,690,900	11,678,545
29,384,431	Libraries and Community Information	31,626,900	31,621,063
33,777,724	Capital Support and Regional Services	28,940,500	28,332,294
173,206,391	**Ministry Total**	185,026,181	183,574,176
	ACCOUNTING CLASSIFICATION		
173,206,391	Total Budgetary Expenditure	185,026,181	183,574,176

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3001				**MINISTRY ADMINISTRATION PROGRAM**	
1	951,600	141,500	1,093,100	Main Office	1,090,098
2	857,100		857,100	Financial Services	815,961
3	2,017,700	196,800	2,214,500	Supply and Office Services	2,131,589
4	568,900		568,900	Personnel Services	520,106
5	1,929,600		1,929,600	Information Services	1,730,576
6	263,500	4,000	267,500	Analysis and Planning	255,844
7	204,900	83,000	287,900	Legal Services	286,252
8	374,800		374,800	Audit Services	345,575
9	840,400		840,400	Systems Development Services	764,181
	8,008,500	425,300	8,433,800		7,940,182
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,361
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	6,757
	8,040,481	425,300	8,465,781	TOTAL FOR MINISTRY ADMINISTRATION	7,972,300

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 3001

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	831,318
Employee benefits	73,428
Transportation and communication	87,792
Services	33,012
Supplies and equipment	64,548
	1,090,098
Statutory Appropriations	
Minister's Salary	25,361
Parliamentary Assistant's Salary	6,757
Financial Services (Item 2)	
Salaries and wages	684,626
Employee benefits	93,884
Transportation and communication	1,795
Services	6,526
Supplies and equipment	29,130
	815,961
Supply and Office Services (Item 3)	
Salaries and wages	816,419
Employee benefits	114,237
Transportation and communication	497,199
Services	452,956
Supplies and equipment	251,213
	2,132,024
Less: Recoveries from other Ministries	435
	2,131,589
Personnel Services (Item 4)	
Salaries and wages	426,760
Employee benefits	56,707
Transportation and communication	10,708
Services	18,922
Supplies and equipment	7,009
	520,106

Information Services (Item 5)	$
Salaries and wages	599,108
Employee benefits	51,023
Transportation and communication	44,133
Services	864,472
Supplies and equipment	171,840
	1,730,576
Analysis and Planning (Item 6)	
Salaries and wages	192,525
Employee benefits	26,363
Transportation and communication	5,282
Services	15,450
Supplies and equipment	16,224
	255,844
Legal Services (Item 7)	
Salaries and wages	20,240
Employee benefits	836
Transportation and communication	1,199
Services	258,685
Supplies and equipment	5,292
	286,252
Audit Services (Item 8)	
Salaries and wages	288,479
Employee benefits	39,082
Transportation and communication	3,209
Services	5,601
Supplies and equipment	9,204
	345,575
Systems Development Services (Item 9)	
Salaries and wages	289,245
Employee benefits	42,233
Transportation and communication	1,898
Services	304,419
Supplies and equipment	126,386
	764,181
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	7,972,300

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations Estimates	Appropriations Management Board Approvals	Appropriations Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
3002				**HERITAGE CONSERVATION PROGRAM**	
1	1,435,800	195,200	1,631,000	Archives	1,582,133
2	24,638,100		24,638,100	Heritage Administration	24,397,397
	26,073,900	195,200	26,269,100	TOTAL FOR HERITAGE CONSERVATION	25,979,530

Program description:

This program promotes awareness and appreciation of Ontario's architectural, archaeological, and cultural heritage by the general public, in order to provide knowledge and understanding of our past as a basis for participation in the Province's cultural, economic and social development.

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

HERITAGE CONSERVATION PROGRAM — VOTE 3002

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Archives (Item 1)	$
Salaries and wages	1,179,029
Employee benefits	177,432
Transportation and communication	17,934
Services	76,527
Supplies and equipment	131,211
	1,582,133

Heritage Administration (Item 2)		$
Salaries and wages		1,785,325
Employee benefits		270,146
Transportation and communication		228,125
Services		414,622
Supplies and equipment		213,424
Transfer payments		
Grants to Local museums — local government	$ 1,875,076	
Grants to Local museums — other	700,329	
Grants for historical societies & plaques	120,671	
Grants for Ontario Historical Studies Series	86,600	
Heritage Support grants	162,846	
Grants to Ontario Heritage Foundation	1,471,300	
Grants to The Royal Ontario Museum	15,046,688	
Building Rehabilitation and Improvement Campaign	1,357,377	
Wintario Program Grants — Local Government	218,295	
Wintario Program Grants — other	201,573	
Multicultural History Society	350,000	
Ontario Heritage Foundation BILD	1,000,000	22,590,755
		25,502,397
Less: Recoveries from other Ministries	$ 105,000	
Recoveries — BILD	1,000,000	1,105,000
		24,397,397
TOTAL FOR HERITAGE CONSERVATION PROGRAM		25,979,530

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3003				**ARTS SUPPORT PROGRAM**	
1	62,589,700	5,263,200	67,852,900	Cultural Development and Institutions . .	67,812,128
2	9,595,800	584,300	10,180,100	Ontario Science Centre	10,178,316
	72,185,500	5,847,500	78,033,000	TOTAL FOR ARTS SUPPORT	77,990,444

Program description:

This program encourages and promotes excellence and participation in cultural pursuits and gives a context for the Province's future social and economic development and growth for cultural communities and the general public, in order to ensure the rights of self-expression and a progressive environment within which to preserve and access our cultural heritage and enjoy our leisure time.

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

ARTS SUPPORT PROGRAM — VOTE 3003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Cultural Development and Institutions (Item 1)		$
Salaries and wages		760,979
Employee benefits		151,679
Transportation and communication		71,039
Services		199,208
Supplies and equipment		869,948
Transfer payments		
Outreach Ontario — grants to participating agencies	$ 546,500	
Book publishing subsidy	342,542	
Cultural support grants	3,193,508	
The Art Gallery of Ontario	5,602,700	
The McMichael Canadian Collection	2,833,100	
The Royal Botanical Gardens	1,105,500	
CJRT-FM Corporation	980,000	
The Ontario Arts Council	21,181,600	
The Ontario Educational Communications Authority	20,417,100	
The Fathers of Confederation Building Trust	179,698	
Wintario Program Grants	7,731,169	
Sudbury Science Centre	750,000	
Grants for Film Festivals and Theatre Awards	180,658	
Halfback Rebates	353,872	
Lottario Grants		
Toronto International Festival	970,000	
Book Publishing		
BILD	298,955	
National Ballet European Tour	275,000	66,941,902
		68,994,755
Less: Recoveries from other Ministries	$ 883,672	
Recoveries — BILD	298,955	1,182,627
		67,812,128

Ontario Science Centre (Item 2)	$
Salaries and wages	6,229,630
Employee benefits	938,734
Transportation and communication	325,286
Services	1,303,801
Supplies and equipment	1,448,865
	10,246,316
Less: Recoveries from other Ministries	68,000
	10,178,316
TOTAL FOR ARTS SUPPORT PROGRAM	77,990,444

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3004				**CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM**	
1	7,516,600	777,600	8,294,200	Citizenship Development	8,288,414
2	3,371,400	25,300	3,396,700	Special Services for Native Peoples	3,390,131
	10,888,000	802,900	11,690,900	TOTAL FOR CITIZENSHIP AND MULTICULTURAL SUPPORT . . .	11,678,545

Program description:

This program encourages and assists in the full participation in Ontario Society of newcomers, Native peoples and ethnocultural groups as individuals and communities with due regard to cultural differences; and encourages and assists in the preservation of cultural values and their sharing with the broader society, in order to promote the enjoyment of full equal and responsible citizenship by all residents of Ontario.

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM — VOTE 3004

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Citizenship Development (Item 1)		$
Salaries and wages		2,810,091
Employee benefits		355,575
Transportation and communication		191,069
Services		719,130
Supplies and equipment		463,917
Transfer payments		
Grants for citizenship development	$ 668,400	
Grants for newcomer language orientation classes	1,076,500	
Wintario Program Grants	1,399,832	
Grants for Newcomer integration	138,900	
Multicultural Service Grants	650,000	3,933,632
		8,473,414
Less: Recoveries from other Ministries		185,000
		8,288,414

Special Services for Native Peoples (Item 2)		$
Salaries and wages		768,942
Employee benefits		104,596
Transportation and communication		160,174
Services		86,825
Supplies and equipment		87,325
Transfer payments		
Grants for special projects and services	$1,691,864	
Chiefs of Ontario	106,700	
Ontario Native Women's Association	130,805	
Ontario Federation of Indian Friendship Centres	252,900	
Grants on behalf of other Ministries	503,810	2,686,079
		3,893,941
Less: Recoveries from other Ministries		503,810
		3,390,131
TOTAL FOR CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM		11,678,545

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3005				**LIBRARIES AND COMMUNITY INFORMATION PROGRAM**	
1	29,318,600	1,376,600	30,695,200	Library Services	30,693,240
2	899,700	32,000	931,700	Community Information	927,823
	30,218,300	1,408,600	31,626,900	TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION . . .	31,621,063

Program description:

This program provides leadership and expertise, and is responsible for increasing the availability, accessibility and diversity of resource materials for libraries and community information centres, in order to encourage public participation and enhance social and cultural development.

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

LIBRARIES AND COMMUNITY INFORMATION PROGRAM — VOTE 3005

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Library Services (Item 1)		$
Salaries and wages		198,299
Employee benefits		26,068
Transportation and communication		27,155
Services		150,564
Supplies and equipment		126,440
Transfer payments		
Grants to public libraries	$28,547,175	
Grants to library organizations	18,150	
Wintario Program Grants — Local Government	581,187	
Wintario Program Grants — Other	18,813	
Library Development Fund	999,389	30,164,714
		30,693,240

Community Information (Item 2)		$
Salaries and wages		41,330
Employee benefits		5,858
Transportation and communication		4,414
Services		8,394
Supplies and equipment		326
Transfer payments		
Grants to participating agencies	$800,000	
Wintario Program Grants	67,501	867,501
		927,823
TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION PROGRAM		31,621,063

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3006				**CAPITAL SUPPORT AND REGIONAL SERVICES PROGRAM**	
1	21,033,100	3,338,700	24,371,800	Community Facilities	24,058,374
2	1,373,600	644,000	2,017,600	Regional Services	2,015,929
3	1,551,100		1,551,100	Experience '84	1,432,991
	23,957,800	3,982,700	27,940,500		27,507,294
S	1,000,000		1,000,000	The George R. Gardiner Museum of Ceramic Art Act	825,000
	24,957,800	3,982,700	28,940,500	TOTAL FOR CAPITAL SUPPORT AND REGIONAL SERVICES	28,332,294

Program description:

This program provides administrative support and guidance for the Ministry's capital and lottery programs, and provides consultative support for the Ministry's programs at the local community level, in order to ensure public participation and the effective and efficient delivery of the Ministry's services province-wide.

MINISTRY OF CITIZENSHIP AND CULTURE — Concluded

CAPITAL SUPPORT AND REGIONAL SERVICES PROGRAM — VOTE 3006

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Community Facilities (Item 1)		$
Salaries and wages		719,764
Employee benefits		104,416
Transportation and communication		9,830
Services		501,755
Supplies and equipment		30,576
Acquisition/Construction of physical assets		841,201
Transfer payments		
Lottario — Niagara-on-the-Lake bandshell	$ 50,800	
Grants for cultural support — capital	2,913,200	
Debentures — installments of principal and interest	1,457,703	
Wintario grants — Local Government	5,404,365	
Wintario grants — Other	591,865	
Lottario grants:		
Canadian Opera Co.	550,000	
Sudbury Science Centre	1,614,000	
Stratford Shakespearean Festival Foundation	1,000,000	
Black Creek Pioneer Village	920,000	
Royal Ontario Museum	5,000,000	
Ontario Educational Communications Authority — Capital Renewal	2,088,000	
Grants for Energy Management Program	103,388	
LIPA Green Community Services Building	300,000	21,993,321
		24,200,863
Less: Recoveries from other Ministries		142,489
		24,058,374

Statutory Appropriation

Grants for the George R. Gardiner Museum of Ceramic Art	825,000

Regional Services (Item 2)		$
Salaries and wages		1,422,379
Employee benefits		162,320
Transportation and communication		341,040
Services		179,405
Supplies and equipment		1,232,511
Transfer payments		
Computers and Children — BILD		67,500
		3,405,155
Less: Recoveries — BILD		1,389,226
		2,015,929

Experience '84 (Item 3)		
Salaries and wages		545,511
Employee benefits		25,033
Transportation and communication		41,261
Services		8,711
Supplies and equipment		9,450
Transfer payments		
Grants for Experience '84 — Local Government	$ 376,169	
Grants for Experience '84 — Other	1,711,529	2,087,698
		2,717,664
Less: Recoveries — BILD		1,284,673
		1,432,991
TOTAL FOR CAPITAL SUPPORT AND REGIONAL SERVICES PROGRAM		28,332,294

MINISTRY OF CITIZENSHIP AND CULTURE

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Citizenship and Language Instruction Agreement	673,142	940,230
Canada Assistance Plan — Indian Community Services	485,398	815,102
Language Textbook Agreement	199,218	295,454
	1,357,758	2,050,786
FEES, LICENCES AND PERMITS		
Admission	1,893,626	1,608,878
Parking	171,197	170,069
	2,064,823	1,778,947
SALES AND RENTALS		
Concessions	271,483	262,085
Souvenirs and publications	34,322	30,542
Graphics — Ontario Science Centre	26,378	
Rentals	16,878	35,680
Lockers	13,853	
Vehicles	3,200	15,602
Perquisites	1,897	2,063
Others	816	5,682
	368,827	351,654
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned grants	1,704,649	470,182
Others	2,585	77,212
	1,707,234	547,394
ROYALTIES	1,200	
MISCELLANEOUS		
Donation — George R. Gardiner Museum of Ceramic Art	825,000	2,200,000
Interest on Lottario Grants	179,661	
Other	20,068	46,748
	1,024,729	2,246,748
TOTAL BUDGETARY REVENUE	6,524,571	6,975,529

MINISTRY OF COLLEGES AND UNIVERSITIES

FISCAL YEAR, 1984-85

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PUBLIC ACCOUNTS, 1984-85

MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
1,228,538,920	University Support	1,287,767,100	1,287,587,930
673,951,715	Skills Development	674,458,900	672,893,680
131,491,272	Student Affairs	141,863,600	141,028,727
2,033,981,907	**Ministry Total**	2,104,089,600	2,101,510,337
	ACCOUNTING CLASSIFICATION		
2,033,900,679	Total Budgetary Expenditure	2,104,032,600	2,101,401,984
81,228	Total Non-Budgetary Expenditure	57,000	108,353
2,033,981,907		2,104,089,600	2,101,510,337

MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3101				**UNIVERSITY SUPPORT PROGRAM**	
1	1,287,138,700	218,900	1,287,357,600	Provincial Support for Universities . .	1,287,215,634
2	409,500		409,500	Ontario Council on University Affairs	372,296
	1,287,548,200	218,900	1,287,767,100	TOTAL FOR UNIVERSITY SUPPORT	1,287,587,930

Program description:

Fund Universities and develop policies concerning their activities throughout Ontario, so that education-related needs of Ontario residents eligible for university education are identified and considered by the Government.

MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

UNIVERSITY SUPPORT PROGRAM — VOTE 3101

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Provincial Support for Universities (Item 1)		$
Salaries and wages		1,201,782
Employee benefits		158,640
Transportation and communication		101,727
Services		416,270
Supplies and equipment		44,324
Transfer payments		
Grants for Operating Costs	$1,184,744,256	
Grants to compensate for Municipal Taxation	9,157,400	
Debentures — Instalments of Principal and Interest	80,914,033	
Grants for Capital Projects	22,111,250	1,296,926,939
		1,298,849,682
Less: Recoveries from other Ministries	$ 893,450	
Recoveries — BILD	10,740,598	11,634,048
		1,287,215,634

Ontario Council on University Affairs (Item 2)	$
Salaries and wages	218,790
Employee benefits	9,067
Transportation and communication	49,511
Services	78,980
Supplies and equipment	15,948
	372,296
TOTAL FOR UNIVERSITY SUPPORT PROGRAM	1,287,587,930

MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3102				**SKILLS DEVELOPMENT PROGRAM**	
1	359,400		359,400	Program Administration	210,048
2	671,458,500		671,458,500	Support for Colleges of Applied Arts and Technology and Other Training Programs	670,233,550
3	2,035,900		2,035,900	Schools for Nursing Assistants	1,822,313
4	375,600	161,500	537,100	Ontario Council of Regents	518,986
5	40,000	28,000	68,000	College Relations Commission	63,783
	674,269,400	189,500	674,458,900		672,848,680
S				The Private Vocational Schools Act	45,000
	674,269,400	189,500	674,458,900	TOTAL FOR SKILLS DEVELOPMENT	672,893,680

Program description:

Fund and develop policy concerning college activities, training in industry, administration and development of apprenticeship and trades training and operation of the regional nursing assistant schools to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

SKILLS DEVELOPMENT PROGRAM — VOTE 3102

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		68,022
Employee benefits		7,831
Transportation and communication		13,133
Services		118,081
Supplies and equipment		2,981
		210,048

Support for Colleges of Applied Arts and Technology and Other Training Programs (Item 2)		
Salaries and wages		11,400,685
Employee benefits		1,541,855
Transportation and communication		812,473
Services		2,234,324
Supplies and equipment		336,879
Transfer payments		
Grants for College Operating Costs	$457,004,297	
Grants to compensate for Municipal Taxation	4,819,250	
Debentures — Instalments of Principal and Interest	28,871,416	
Grants for Capital Projects	24,543,252	
Grants for Adult and Apprenticeship Training Programs	140,459,748	
Skills Growth Fund	14,728,991	
Employee Counselling Services	137,498	
Ontario Career Action Program	22,465,777	
Ontario Youth Programs	5,583,886	
Technical Upgrading Program	8,787,376	
Training in Industry	5,170,102	
Training in Business and Industry	18,961,805	731,533,398
		747,859,614
Less: Recoveries from other Ministries	$ 1,056,534	
Recoveries — BILD	76,569,530	77,626,064
		670,233,550

Statutory Appropriation		
Non-Budgetary Expenditure Private Vocational Schools		45,000

Schools for Nursing Assistants (Item 3)	$
Salaries and wages	1,531,874
Employee benefits	201,094
Transportation and communication	29,332
Services	27,088
Supplies and equipment	32,925
	1,822,313

Ontario Council of Regents (Item 4)	
Salaries and wages	115,056
Employee benefits	11,136
Transportation and communication	62,326
Services	326,631
Supplies and equipment	3,837
	518,986

College Relations Commission (Item 5)	
Transportation and communication	9,549
Services	54,184
Supplies and equipment	50
	63,783

TOTAL FOR SKILLS DEVELOPMENT PROGRAM	672,893,680

MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3103				**STUDENT AFFAIRS PROGRAM**	
1	141,121,700	348,200	141,469,900	Student Support	140,642,777
2	336,700		336,700	Experience '84	322,597
	141,458,400	348,200	141,806,600		140,965,374
S	57,000		57,000	Queen Elizabeth II Ontario Scholarship Fund, the Financial Administration Act	63,353
	141,515,400	348,200	141,863,600	TOTAL FOR STUDENT AFFAIRS . . .	141,028,727

Program description:

Provide financial assistance to students attending eligible post-secondary institutions by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit, so that educational opportunities are available on an equitable basis to Ontario residents.

MINISTRY OF COLLEGES AND UNIVERSITIES — Concluded

STUDENT AFFAIRS PROGRAM — VOTE 3103

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Student Support (Item 1)		$
Salaries and wages		2,109,399
Employee benefits		285,233
Transportation and communication		62,000
Services		1,259,320
Supplies and equipment		459,354
Transfer payments		
Ontario Student Assistance Program	$126,663,413	
Ontario Graduate Scholarships	7,987,323	
Ontario Quebec Exchange Fellowships	82,000	
Second Language Programs	1,669,735	
Sir John A. Macdonald Fellowship	15,000	
Lottario Grants:		
Gordon Sinclair Foundation	50,000	136,467,471
		140,642,777

Statutory Appropriation

Non-Budgetary Expenditure	
Queen Elizabeth II Ontario Scholarship Fund	63,353

Experience '84 (Item 2)	$
Salaries and wages	28,354
Employee benefits	1,169
Transfer payments	
Grants for Experience '84 Projects	326,954
	356,477
Less: Recoveries — BILD	33,880
	322,597
TOTAL FOR STUDENT AFFAIRS PROGRAM	141,028,727

MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
National Training Act Agreement re industrial and adult training		
Training	148,864,006	153,943,100
Skills Growth Fund	18,696,155	2,669,690
Official Languages in Education	9,966,961	5,954,699
Canada Student Loans re processing costs	1,414,914	1,300,048
Citizenship and Language Instruction Agreement	1,789,385	1,056,963
Other adult occupational training programs		
Training for post office workers		21,262
	180,731,421	164,945,762
REIMBURSEMENTS OF EXPENDITURES		
Other provinces re training of optometry students at the University of Waterloo	320,545	192,700
FEES, LICENCES AND PERMITS		
Tradesmen and apprentices	1,227,154	2,561,044
Summer courses		320,570
Nursing assistants	135,476	135,943
Registration re private vocational schools	32,070	28,925
Course evaluation	2,290	2,500
Salesmen's certificates	890	1,940
	1,397,880	3,050,922
SALES AND RENTALS	217	
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Student fellowships, scholarships and grants	5,801,833	4,177,809
Other	34,063	60,747
	5,835,896	4,238,556
MISCELLANEOUS	1,933	120
TOTAL BUDGETARY REVENUE	188,287,892	174,428,060

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
The Private Vocational Schools Act	80,000	
Queen Elizabeth II Ontario Scholarship Fund — Interest	48,177	43,830
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	128,177	43,830

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

FISCAL YEAR, 1984-85

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MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85	
		Appropriations	Actual
$		$	$
29,414,518	Ministry Administration	30,978,981	30,460,732
2,373,271,144	Adults' and Children's Services	2,588,212,200	2,574,968,691
2,402,685,662	**Ministry Total**	2,619,191,181	2,605,429,423
	ACCOUNTING CLASSIFICATION		
2,402,435,662	Total Budgetary Expenditure	2,618,941,181	2,604,774,078
250,000	Total Non-Budgetary Expenditure	250,000	655,345
2,402,685,662		2,619,191,181	2,605,429,423

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3201				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,251,100		1,251,100	Main Office	1,188,488
2	6,244,100	211,600	6,455,700	Financial Services	6,307,262
3	3,491,900	40,800	3,532,700	Supply and Other Services	3,523,113
4	3,496,900	164,900	3,661,800	Personnel Services	3,630,674
5	1,710,500		1,710,500	Information Services	1,598,462
6	659,100	66,000	725,100	Legal Services	725,035
7	1,809,500	185,900	1,995,400	Audit Services	1,975,648
8	6,990,700	1,294,900	8,285,600	Systems Development Services	8,276,928
9	1,759,900	313,900	2,073,800	Social Assistance Review Board	1,981,599
10	1,220,300	35,000	1,255,300	Experience '84	1,220,139
	28,634,000	2,313,000	30,947,000		30,427,348
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,880
	28,665,981	2,313,000	30,978,981	TOTAL FOR MINISTRY ADMINISTRATION	30,460,732

Program description:

This program provides overall administration and support services to the Ministry.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 3201

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)		$
Salaries and wages		607,522
Employee benefits		102,129
Transportation and communication		78,963
Services		106,532
Supplies and equipment		87,842
Transfer payments		
Canadian Council on Social Development	$66,000	
Ontario Social Development Council	66,000	
Ontario Association for the Mentally Retarded	73,500	205,500
		1,188,488

Statutory Appropriations	
Minister's Salary	25,504
Parliamentary Assistant's Salary	7,880

Financial Services (Item 2)	
Salaries and wages	4,781,529
Employee benefits	723,223
Transportation and communication	155,625
Services	474,477
Supplies and equipment	172,408
	6,307,262

Supply and Office Services (Item 3)	
Salaries and wages	2,302,971
Employee benefits	331,855
Transportation and communication	323,774
Services	224,380
Supplies and equipment	340,133
Transfer payments	
Energy conservation and renewable energy program	125,692
	3,648,805
Less: Recoveries from other Ministries	125,692
	3,523,113

Personnel Services (Item 4)	
Salaries and wages	2,923,074
Employee benefits	402,415
Transportation and communication	155,262
Services	106,717
Supplies and equipment	43,206
	3,630,674

Information Services (Item 5)	$
Salaries and wages	679,526
Employee benefits	98,031
Transportation and communication	56,246
Services	701,483
Supplies and equipment	63,176
	1,598,462

Legal Services (Item 6)	
Salaries and wages	19,327
Transportation and communication	13,718
Services	674,213
Supplies and equipment	17,777
	725,035

Audit Services (Item 7)	
Salaries and wages	1,388,192
Employee benefits	178,621
Transportation and communication	136,644
Services	199,379
Supplies and equipment	72,812
	1,975,648

Systems Development Services (Item 8)	
Salaries and wages	2,813,676
Employee benefits	350,628
Transportation and communication	146,131
Services	4,342,167
Supplies and equipment	624,326
	8,276,928

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 3201

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Social Assistance Review Board (Item 9)	$
Salaries and wages	559,390
Employee benefits	89,605
Transportation and communication	448,950
Services	862,180
Supplies and equipment	21,474
	1,981,599

Experience '84 (Item 10)		$
Salaries and wages		1,686,459
Employee benefits		73,336
Transportation and communication		379
Services		604
Supplies and equipment		622
Transfer payments		205,067
		1,966,467
Less: Recoveries — Short Term Job Creation	$639,063	
Recoveries — BILD	107,265	746,328
		1,220,139
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM		30,460,732

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3202				**ADULTS' AND CHILDREN'S SERVICES PROGRAM**	
1	6,852,000	258,600	7,110,600	Policy and Program Development . . .	7,056,333
2	8,604,100		8,604,100	Program Administration	8,374,044
3	9,092,500	549,100	9,641,600	Field Administration	9,597,822
4	1,281,909,700	64,625,100	1,346,534,800	Income Maintenance	1,343,094,036
5	303,866,000	13,555,600	317,421,600	Adults' Social Services	313,384,200
6	456,264,100	10,940,600	467,204,700	Children's Social Services	463,591,849
7	414,612,300	16,832,500	431,444,800	Developmental Services — Adults and Children	429,215,062
	2,481,200,700	106,761,500	2,587,962,200		2,574,313,346
S	250,000		250,000	Payments from Trust and Special Purpose Accounts, the Financial Administration Act	655,345
	2,481,450,700	106,761,500	2,588,212,200	TOTAL FOR ADULTS' AND CHILDREN'S SERVICES	2,574,968,691

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies and Children's Mental Health Facilities and others.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

ADULTS' AND CHILDREN'S SERVICES PROGRAM — VOTE 3202

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Policy and Program Development (Item 1)		$
Salaries and wages		4,376,102
Employee benefits		545,725
Transportation and communication		301,713
Services		1,364,695
Supplies and equipment		347,629
Transfer payments		
Demonstration projects		120,469
		7,056,333

Program Administration (Item 2)		
Salaries and wages		4,802,083
Employee benefits		574,998
Transportation and communication		544,270
Services		2,132,323
Supplies and equipment		320,370
		8,374,044

Field Administration (Item 3)		
Salaries and wages		6,497,980
Employee benefits		1,219,653
Transportation and communication		817,416
Services		735,693
Supplies and equipment		327,080
		9,597,822

Income Maintenance (Item 4)			
Salaries and wages			25,552,618
Employee benefits			3,865,378
Transportation and communication			2,239,400
Services			2,918,903
Supplies and equipment			750,446
Transfer payments			
Provincial allowances and benefits		$814,238,599	
Municipal allowances and benefits		435,199,422	
Ontario Drug Benefit Plan			
Provincial	$39,719,442		
Municipal	18,600,428	58,319,870	
Canadian Legion, Ontario Provincial Command — British Empire Service League Poppy Fund		1,200	
Last Post Fund		1,000	
Ontario Municipal Social Services Association		7,200	1,307,767,291
			1,343,094,036

Adults' Social Services (Item 5)		$
Salaries and wages		10,160,200
Employee benefits		1,484,500
Transportation and communication		1,221,200
Services		152,200
Supplies and equipment		229,200
Transfer payments		
Capital grants	$ 12,360,778	
Operating		
Senior Citizens	227,501,057	
Residential counselling and supportive services	32,380,134	
Workshops, training expenses and rehabilitative services for the disabled	30,966,050	
Royal Canadian Humane Association	500	
Special grants to Municipalities		
Town of Little Current	8,470	
Town of Carnarvon	1,613	
Senior Citizens' Centre Association of Ontario	6,000	
Ontario Association of Family Service Agencies	33,500	
St. Elizabeth Order of Nurses	4,000	
Victorian Order of Nurses (Ontario)	25,000	
Canadian Association on Gerontology	2,500	
Canadian Geriatrics Research Society	2,000	
Canadian Institute of Religion and Gerontology	4,000	303,295,602
		316,542,902
Less Recoveries		
BILD	$3,134,702	
Other Ministries	24,000	3,158,702
		313,384,200

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Concluded

ADULTS' AND CHILDREN'S SERVICES PROGRAM — VOTE 3202

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Children's Social Services (Item 6)		$
Salaries and wages		43,349,589
Employee benefits		6,805,376
Transportation and communication		3,808,525
Services		23,970,193
Supplies and equipment		4,224,498
Transfer payments		
Capital grants	$ 3,502,541	
Operating		
Children's services co-ordinating and advisory groups	1,290,926	
Child welfare services	172,999,302	
Children's and youth institutions	11,723,401	
Day nurseries	87,367,299	
Community mental health facilities	100,321,578	
Residential services — Corrections	4,768,651	
Payments in lieu of municipal taxes	12,650	
Ontario Association of Children's Aid Societies	7,200	
Association for Early Childhood Education — Ontario	6,000	
Ontario Association of Children's Mental Health Centres	6,000	
Ontario Society for Autistic Children	7,500	382,013,048
		464,171,229
Less Recoveries — BILD		579,380
		463,591,849
Statutory Appropriation		
Non-Budgetary Expenditure		
Payments from Interprovincial Lotteries Trust Fund		650,000

Developmental Services — Adults and Children (Item 7)		$
Salaries and wages		162,299,790
Employee benefits		27,550,681
Transportation and communication		3,456,458
Services		13,538,146
Supplies and equipment		19,010,917
Acquisition/Construction of physical assets		888,348
Transfer payments		
Capital grants	$ 4,380,698	
Operating		
Residential services and community resource centres	104,281,823	
Sheltered workshops, protective and other supportive services	93,791,070	
Payments in lieu of municipal taxes	309,600	202,763,191
		429,507,531
Less Recoveries — BILD		292,469
		429,215,062
Statutory Appropriation		
Non-Budgetary Expenditure		
Bequests and Scholarships		5,345
TOTAL FOR ADULTS' AND CHILDREN'S SERVICES PROGRAM		2,574,968,691

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Canada Assistance Plan	924,954,827	833,586,004
Vocational Rehabilitation of Disabled Persons Agreement	37,012,872	22,906,473
Indian Welfare Services Agreement	18,660,082	15,535,440
Young Offenders Agreement	11,883,358	17,652,546
Study of Income Maintenance System	540,301	466,413
Special Family Allowances	346,446	375,156
Federal Sales Tax Refunds	335,393	295,510
	993,733,279	890,817,542
REIMBURSEMENTS OF EXPENDITURES		
Maintenance payments from deserting parents	8,101,626	7,167,496
FEES, LICENCES AND PERMITS		
Maintenance re Facilities for Mentally Retarded	1,684,544	2,016,047
Day nurseries	13,680	13,547
Boarding homes	8,900	7,850
Adoption fees	4,560	4,530
	1,711,684	2,041,974
SALES AND RENTALS		
Meals	507,043	593,410
Rental of houses	107,843	192,873
Vehicles and equipment	23,621	11,777
Meals-on-wheels	14,790	12,461
Sundry	22,900	10,760
	676,197	821,281
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Operating subsidies	325,337	526,891
Operating expenses	110,738	99,561
Capital grants	76,477	18,052
Refunds — Old Age Security recipients	27,399	27,203
Other	25	
	539,976	671,707
MISCELLANEOUS	80,159	205,711
TOTAL BUDGETARY REVENUE	1,004,842,921	901,725,711

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Bequests and scholarships	15,418	14,094
Unclaimed funds	930	3
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	16,348	14,097

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

FISCAL YEAR, 1984-85

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MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
7,841,225	Ministry Administration	9,492,281	9,227,347
56,637,985	Commercial Standards	44,553,800	36,815,120
8,860,603	Technical Standards	9,092,400	8,918,001
24,849,852	Public Entertainment Standards	26,484,500	26,377,406
29,467,177	Property Rights	31,953,000	31,830,541
4,467,338	Registrar General	4,634,100	4,584,622
6,590,390	Liquor Licence	7,066,900	7,023,870
7,735,089	Residential Tenancy	7,442,900	7,442,335
146,449,659	**Ministry Total**	140,719,881	132,219,242
	ACCOUNTING CLASSIFICATION		
130,987,190	Total Budgetary Expenditure	131,903,081	121,915,748
15,462,469	Total Non-Budgetary Expenditures	8,816,800	10,303,494
146,449,659		140,719,881	132,219,242

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1601				**MINISTRY ADMINISTRATION PROGRAM**	
1	985,600	348,000	1,333,600	Main Office	1,332,514
2	2,510,900	618,000	3,128,900	Financial Services	3,119,494
3	1,115,700	45,100	1,160,800	Supplies and Office Services	1,159,762
4	1,193,200	37,800	1,231,000	Personnel Services	1,185,733
5	1,334,200	8,300	1,342,500	Information Services	1,324,120
6	455,100	166,400	621,500	Analysis and Planning	612,206
7	642,000		642,000	Audit Services	460,176
	8,236,700	1,223,600	9,460,300		9,194,005
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,513
S				Trust and Special Purpose Accounts, the Financial Administration Act	325
	8,268,681	1,223,600	9,492,281	TOTAL FOR MINISTRY ADMINISTRATION	9,227,347

Program description:

This program consists of activities representing the administrative programs of the Ministry.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 1601

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)		$
Salaries and wages		623,785
Employee benefits		61,313
Transportation and communication		47,380
Services		465,259
Supplies and equipment		134,777
		1,332,514
Statutory Appropriation		
Minister's Salary		25,504
Parliamentary Assistant's Salary		7,513
Financial Services (Item 2)		
Salaries and wages		2,559,702
Employee benefits		370,329
Transportation and communication		52,795
Services		426,622
Supplies and equipment		375,767
		3,785,215
Less: Recoveries from other activities	$660,028	
Recoveries—BILD	5,693	665,721
		3,119,494
Statutory Appropriation		
Non-Budgetary Expenditure Unclaimed Monies		325
Supplies and Office Services (Item 3)		
Salaries and wages		654,658
Employee benefits		68,517
Transportation and communication		356,979
Services		110,119
Supplies and equipment		(30,511)
		1,159,762
Personnel Services (Item 4)		
Salaries and wages		947,273
Employee benefits		127,977
Transportation and communication		23,655
Services		39,783
Supplies and equipment		47,045
		1,185,733

Information Services (Item 5)		$
Salaries and wages		699,553
Employee benefits		92,662
Transportation and communication		103,774
Services		183,153
Supplies and equipment		232,435
Transfer payments		15,000
		1,326,577
Less: Recoveries — BILD		2,457
		1,324,120
Information Services		
Salaries and wages	$667,294	
Employee benefits	91,189	
Transportation and communication	102,513	
Services	181,961	
Supplies and equipment	231,460	1,274,417
Experience '84		
Salaries and wages	$32,259	
Employee benefits	1,473	
Transportation and communication	1,261	
Services	1,192	
Supplies and equipment	975	
Transfer payments	15,000	
	52,160	
Less: Recoveries — BILD	$2,457	49,703
		1,324,120
Analysis and Planning (Item 6)		
Salaries and wages		415,124
Employee benefits		46,174
Transportation and communication		18,669
Services		71,902
Supplies and equipment		60,337
		612,206
Audit Services (Item 7)		
Salaries and wages		383,615
Employee benefits		46,528
Transportation and communication		8,954
Services		16,624
Supplies and equipment		4,455
		460,176
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM		9,227,347

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1602				**COMMERCIAL STANDARDS PROGRAM**	
1	5,088,300	181,700	5,270,000	Securities	5,269,930
2	1,184,600	41,400	1,226,000	Pension Plans	1,225,423
3	10,733,100	1,817,800	12,550,900	Financial Institutions	11,231,543
4	1,000		1,000	Motor Vehicle Accident Claims Fund	
5	2,488,100	93,500	2,581,600	Companies	2,474,276
6	5,215,700	849,400	6,065,100	Business Practices	5,991,581
7	384,400		384,400	Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal	338,885
	25,095,200	2,983,800	28,079,000		26,531,638
S	16,023,300		16,023,300	Payments from the Motor Vehicle Accident Claims Fund, the Motor Vehicle Accident Claims Act	9,185,455
S				Player Receivership, the Loan and Trust Corporation Act	239,442
S	451,500		451,500	Security Bond Forfeitures, the Financial Administration Act	734,695
S				Trust and Special Purpose Accounts, the Financial Administration Act	123,890
	41,570,000	2,983,800	44,553,800	TOTAL FOR COMMERCIAL STANDARDS	36,815,120

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of the Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

COMMERCIAL STANDARDS PROGRAM — VOTE 1602

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Securities (Item 1)	$
Salaries and wages	3,372,420
Employee benefits	475,014
Transportation and communication	318,735
Services	854,308
Supplies and equipment	249,453
	5,269,930
Pension Plans (Item 2)	
Salaries and wages	893,702
Employee benefits	118,242
Transportation and communication	30,973
Services	126,541
Supplies and equipment	55,965
	1,225,423
Financial Institutions (Item 3)	
Salaries and wages	3,700,582
Employee benefits	485,624
Transportation and communication	223,942
Services	4,360,164
Supplies and equipment	311,231
Transfer payments — Canadian Great Lakes Casualty & Surety	2,150,000
	11,231,543
Statutory Appropriation	
Non-Budgetary Expenditure	
Player Receivership, the Loan and Trust Corporation Act	239,442
Motor Vehicle Accident Claims Fund (Item 4)	
Salaries and wages	710,520
Employee benefits	126,594
Transportation and communication	67,897
Services	1,479,261
Supplies and equipment	31,964
	2,416,236
Less: Recoveries of Administrative Expenses	2,416,236
Statutory Appropriation	
Non-Budgetary Expenditure	
Payment from the Motor Vehicle Accident Claims Fund	9,185,455
Companies (Item 5)	
Salaries and wages	1,607,630
Employee benefits	271,420
Transportation and communication	38,156
Services	404,616
Supplies and equipment	152,454
	2,474,276

Business Practices (Item 6)	$
Salaries and wages	3,986,160
Employee benefits	547,061
Transportation and communication	236,235
Services	982,813
Supplies and equipment	194,312
Transfer payment	
Grant to Consumers' Association of Canada	45,000
	5,991,581
Statutory Appropriation	
Non-Budgetary Expenditures	
Security Bond Forfeitures	
The Consumer Protection Act	35,244
The Motor Vehicle Dealers Act	160,918
The Real Estate and Business Brokers Act	204,039
The Travel Industry Act	334,494
Foreign Lands Deposit	123,890
Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal (Item 7)	
Salaries and wages	207,491
Employee benefits	23,854
Transportation and communication	31,110
Services	55,245
Supplies and equipment	21,185
	338,885
TOTAL FOR COMMERCIAL STANDARDS PROGRAM	36,815,120

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1603				**TECHNICAL STANDARDS PROGRAM**	
1	505,700		505,700	Program Administration	415,740
2	293,200		293,200	Operating Engineers	268,727
3	2,463,200	131,200	2,594,400	Pressure Vessels Safety	2,550,409
4	2,057,600	291,300	2,348,900	Elevating Devices	2,348,286
5	2,605,800	446,600	3,052,400	Fuels Safety	3,045,667
6	291,900	5,900	297,800	Upholstered and Stuffed Articles	289,172
	8,217,400	875,000	9,092,400	TOTAL FOR TECHNICAL STANDARDS	8,918,001

Program description:

This program consists of five operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

TECHNICAL STANDARDS PROGRAM — VOTE 1603

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	272,150
Employee benefits	37,496
Transportation and communication	13,144
Services	69,536
Supplies and equipment	23,414
	415,740
Operating Engineers (Item 2)	
Salaries and wages	167,890
Employee benefits	34,119
Transportation and communication	49,949
Services	5,069
Supplies and equipment	11,700
	268,727
Pressure Vessels Safety (Item 3)	
Salaries and wages	1,917,762
Employee benefits	281,982
Transportation and communication	259,041
Services	35,425
Supplies and equipment	56,199
	2,550,409
Elevating Devices (Item 4)	
Salaries and wages	1,740,636
Employee benefits	329,319
Transportation and communication	189,167
Services	41,175
Supplies and equipment	47,989
	2,348,286

Fuels Safety (Item 5)		$
Salaries and wages		1,953,552
Employee benefits		311,970
Transportation and communication		376,606
Services		132,376
Supplies and equipment		268,863
Transfer payments		
Canadian Gas Association	$1,100	
Underwriters' Laboratories of Canada	1,200	2,300
		3,045,667
Upholstered and Stuffed Articles (Item 6)		
Salaries and wages		219,996
Employee benefits		38,879
Transportation and communication		25,756
Services		1,655
Supplies and equipment		2,886
		289,172
TOTAL FOR TECHNICAL STANDARDS PROGRAM		8,918,001

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1604				**PUBLIC ENTERTAINMENT STANDARDS PROGRAM**	
1	22,916,000	2,468,800	25,384,800	Regulation of Horse Racing	25,356,686
2	952,800	104,900	1,057,700	Theatres, Lotteries and Athletics Commissioner	1,019,020
	23,868,800	2,573,700	26,442,500		26,375,706
S	42,000		42,000	Contract Security Deposits — Athletics Commissioner, the Financial Administration Act	1,700
	23,910,800	2,573,700	26,484,500	TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS .	26,377,406

Program description:

This program consists of activities representing the administration of the Racing Commission Act, the Theatres Act, the Athletics Control Act, and Lotteries as outlined in the Criminal Code.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

PUBLIC ENTERTAINMENT STANDARDS PROGRAM — VOTE 1604

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Regulation of Horse Racing (Item 1)	$
Salaries and wages	1,947,463
Employee benefits	233,405
Transportation and communication	570,531
Services	353,201
Supplies and equipment	143,626
Transfer payments	
Race Tracks Tax Sharing Arrangement	22,108,460
	25,356,686

Theatres, Lotteries and Athletics Commissioner (Item 2)	$
Salaries and wages	605,785
Employee benefits	77,309
Transportation and communication	84,724
Services	154,815
Supplies and equipment	96,387
	1,019,020
Statutory Appropriation	
Non-Budgetary Expenditures	
Contract Security Deposits — Athletics Commissioner	1,700
TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS PROGRAM	26,377,406

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1605				**PROPERTY RIGHTS PROGRAM**	
1	1,872,000	675,900	2,547,900	Program Administration	2,478,044
2	19,033,100	2,400,500	21,433,600	Real Property Registration	21,400,114
3	2,175,300	62,500	2,237,800	Legal and Survey Standards	2,234,070
4	5,378,600	340,100	5,718,700	Personal Property Registration	5,697,694
	28,459,000	3,479,000	31,938,000		31,809,922
S				Personal Property Security Assurance Fund, the Personal Property Security Act	17,987
S	15,000		15,000	Crown Contributions re Judges' Plans, the Registry Act	2,632
	28,474,000	3,479,000	31,953,000	TOTAL FOR PROPERTY RIGHTS . .	31,830,541

Program description:

This program consists of three operating activities under the direction of the Executive Director. Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

PROPERTY RIGHTS PROGRAM — VOTE 1605

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		1,229,936
Employee benefits		135,917
Transportation and communication		144,039
Services		535,024
Supplies and equipment		433,128
		2,478,044
Statutory Appropriation		
Crown Contributions re Judges' Plan		2,632
Real Property Registration (Item 2)		
Salaries and wages		16,489,134
Employee benefits		2,595,204
Transportation and communication		741,266
Services		520,276
Supplies and equipment		1,216,104
		21,561,984
Less: Recoveries from other Ministries	$72,500	
Recoveries — BILD	89,370	161,870
		21,400,114

Legal and Survey Standards (Item 3)	$
Salaries and wages	1,458,322
Employee benefits	238,561
Transportation and communication	75,648
Services	433,206
Supplies and equipment	28,333
	2,234,070
Personal Property Registration (Item 4)	
Salaries and wages	2,701,279
Employee benefits	423,604
Transportation and communication	589,780
Services	1,664,929
Supplies and equipment	318,102
	5,697,694
Statutory Appropriation	
Non-Budgetory Expenditure Personal Property Security Assurance Fund	17,987
TOTAL FOR PROPERTY RIGHTS PROGRAM	31,830,541

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1606				**REGISTRAR GENERAL PROGRAM**	
1	4,563,900	69,700	4,633,600	Registrar General	4,584,292
	4,563,900	69,700	4,633,600		4,584,292
S	500		500	Fees under the Vital Statistics Act	330
	4,564,400	69,700	4,634,100	TOTAL FOR REGISTRAR GENERAL	4,584,622

Program description:

This program provides for the administration of the Marriage Act and for the collection and custody of all records required under the Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

REGISTRAR GENERAL PROGRAM — VOTE 1606

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Registrar General (Item 1)	$
Salaries and wages	2,782,175
Employee benefits	461,790
Transportation and communication	300,494
Services	743,262
Supplies and equipment	296,571
	4,584,292
Statutory Appropriation	
Fees under the Vital Statistics Act	330
TOTAL FOR REGISTRAR GENERAL PROGRAM	4,584,622

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1607				**LIQUOR LICENCE PROGRAM**	
1	6,992,400	74,500	7,066,900	Liquor Licence Board of Ontario	7,023,870
	6,992,400	74,500	7,066,900	TOTAL FOR LIQUOR LICENCE	7,023,870

Program description:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licensing and inspections that may be allowed under the Act.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

LIQUOR LICENCE PROGRAM — VOTE 1607

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Liquor Licence Board of Ontario (Item 1)	$
Salaries and wages	4,852,406
Employee benefits	845,423
Transportation and communication	498,734
Services	616,167
Supplies and equipment	211,140
TOTAL FOR LIQUOR LICENCE PROGRAM	7,023,870

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1608				**RESIDENTIAL TENANCY PROGRAM**	
1	7,440,500	2,400	7,442,900	Residential Tenancy Commission	7,442,335
	7,440,500	2,400	7,442,900	TOTAL FOR RESIDENTIAL TENANCY	7,442,335

Program description:

This program provides for the administration of the Residential Tenancies Act, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act. Provision is also made for final hearings of the Rent Review Board under the Residential Premises Rent Review Act.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Concluded

RESIDENTIAL TENANCY PROGRAM — VOTE 1608

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Residential Tenancy Commission (Item 1)	$
Salaries and wages	5,422,745
Employee benefits	763,198
Transportation and communication	851,529
Services	180,234
Supplies and equipment	224,629
TOTAL FOR RESIDENTIAL TENANCY PROGRAM	7,442,335

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

		1985 $		1984 $
TAXATION				
Reciprocals exchange and unlicenced companies		268,378		231,304
GOVERNMENT OF CANADA				
Reimbursements of Expenditures				
Subvention of statistical work		147,901		206,154
REIMBURSEMENTS OF EXPENDITURES				
Rehabilitation Assessment	2,038,141			
Recovery from Canada Investment Development Corporation	$ 125,951	2,164,092	$ 47,905	47,905
FEES, LICENCES AND PERMITS				
Liquor Licence Board				
Brewers Licence Fees:				
Provincial	$208,167,718		$195,279,165	
Out of Province	4,595,618		4,431,119	
Licence renewal fees	362,942		664,516	
Licencees	33,539,635		29,793,060	
Special occasion permits	3,347,783		3,297,404	
Licence fees — wine stores	2,086,610		1,897,885	
Ontario Photo Cards	252,123		266,931	
Transfer fees	240,454		239,800	
Brewery store licence fees	122,500		314,900	
Winery renewal fees	23,867	252,739,250	54,740	236,239,520
The Registry Act and The Land Titles Act		23,909,596		23,429,273
Companies				
Incorporations	$ 7,639,509		$ 6,720,146	
Searches, certificates and mortgages	1,259,947		1,129,181	
Business names registration	195,356		164,856	
Extra-provincial	67,291		89,575	
Annual returns	270		910	
Mortmain		9,162,373	(150)	8,104,518
The Personal Property Security Act		7,370,143		6,776,219
The Vital Statistics Act		2,336,343		2,243,152
The Elevating Devices Act		1,883,246		1,997,785
The Securities Act		1,839,187		1,473,841
The Boilers and Pressure Vessels Act		1,510,430		1,659,963
The Insurance Act		1,343,965		1,095,099
The Energy Act and The Gasoline Handling Act		1,246,484		1,176,617
The Racing Commission Act		1,116,530		1,193,827
Partnerships		1,092,793		975,847
The Marriage Act		1,021,905		994,392
The Motor Vehicle Dealers Act		910,014		382,480
The Real Estate and Business Brokers Act		888,134		1,746,208
Lotteries administration		751,894		787,901
Pension Commission of Ontario		615,859		627,805
The Theatres Act		351,691		449,422
The Operating Engineers Act		254,234		240,928
The Upholstered and Stuffed Articles Act		228,367		189,341
The Travel Industry Act		131,239		453,821
The Consumer Protection Act		107,354		72,552
The Loan and Trust Corporations Act		52,284		51,104
The Collection Agencies Act		42,612		25,218
The Investment Contracts Act		20,810		16,625
The Credit Unions and Caisses Populaires Act		18,740		25,394
Various Other Acts		30,902		50,947
		310,976,379		292,479,799

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1985

	1985 $	1984 $
FINES AND PENALTIES		
Ontario Racing Commission	122,118	154,009
SALES AND RENTALS		
Publications	68,965	51,793
Vehicles	4,325	21,366
	73,290	73,159
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Liquor Control Board of Ontario	602,000,000	520,000,000
RECOVERY OF PRIOR YEARS' EXPENDITURES	88,666	11,827
MISCELLANEOUS		
Ontario Racing Commission, interest	101,558	80,386
Security deposits	12,827	
Outstanding cheques	4,190	4,185
Other	17,428	12,103
	136,003	96,674
TOTAL BUDGETARY REVENUE	915,976,827	813,300,831

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

	1985 $	1984 $
Receiver for Greymac Credit and Leasing Corporation		804,859
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS		804,859

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Motor Vehicle Accident Claims Fund	10,700,726	9,858,171
Personal Property Security Assurance Fund	662,329	574,605
Security Bonds		
The Motor Vehicle Dealers Act	102,397	70,000
The Travel Industry Act	84,893	206,983
The Real Estate and Business Brokers Act	54,833	135,000
The Consumer Protection Act	46,051	45,000
The Collection Agencies Act	25,000	25,000
The Bailiffs Act	5,000	6,000
Unclaimed Monies	107,862	134,188
Foreign Lands Security Deposit	66,000	119,531
Contract Security Deposits — Athletics Commissioner	600	1,200
Canadian Trotting Association Standard Breeder's Awards unclaimed	(11,627)	
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	11,844,064	11,175,678

MINISTRY OF CORRECTIONAL SERVICES

FISCAL YEAR, 1984-85

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MINISTRY OF CORRECTIONAL SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85	
		Appropriations	Actual
$		$	$
9,740,930	Ministry Administration	13,216,632	12,833,100
177,033,884	Institutional	192,827,100	192,779,978
39,234,763	Community	39,830,300	39,501,611
226,009,577	**Ministry Total**	245,874,032	245,114,689
	ACCOUNTING CLASSIFICATION		
226,009,541	Total Budgetary Expenditure	245,874,032	245,114,570
36	Total Non-Budgetary Expenditure		119
226,009,577		245,874,032	245,114,689

MINISTRY OF CORRECTIONAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1701				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,422,800	95,500	1,518,300	Main Office	1,464,695
2	3,193,700	347,300	3,541,000	Financial Services	3,489,860
3	1,203,700	182,200	1,385,900	Supply and Office Services	1,354,326
4	1,899,800	147,200	2,047,000	Personnel Services	2,001,448
5	388,000	15,600	403,600	Information Services	374,428
6	1,102,700	155,300	1,258,000	Analysis and Planning	1,214,031
7	484,700		484,700	Audit Services	440,124
8	2,200,300	353,400	2,553,700	Ontario Board of Parole	2,468,565
	11,895,700	1,296,500	13,192,200		12,807,477
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S				Trust and Special Purpose Accounts, the Financial Administration Act	119
	11,920,132	1,296,500	13,216,632	TOTAL FOR MINISTRY ADMINISTRATION	12,833,100

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender and the Ontario Board of Parole.

MINISTRY OF CORRECTIONAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 1701

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	922,399
Employee benefits	118,124
Transportation and communication	123,384
Services	187,729
Supplies and equipment	87,359
Transfer payment Canadian Association for the Prevention of Crime	25,700
	1,464,695

Statutory Appropriation	
Minister's Salary	25,504

Financial Services (Item 2)	
Salaries and wages	2,507,991
Employee benefits	349,731
Transportation and communication	72,372
Services	350,848
Supplies and equipment	208,918
	3,489,860

Statutory Appropriation	
Non-Budgetary Expenditure Bequests	119

Supply and Office Services (Item 3)	
Salaries and wages	922,933
Employee benefits	119,679
Transportation and communication	124,463
Services	126,040
Supplies and equipment	61,211
	1,354,326

Personnel Services (Item 4)	
Salaries and wages	1,572,280
Employee benefits	215,773
Transportation and communication	114,508
Services	72,257
Supplies and equipment	39,314
Transfer payments	322,256
	2,336,388
Less: Recoveries — BILD Short Term Job Creation	334,940
	2,001,448

General Personnel Services		$
Salaries and wages	$1,372,615	
Employee benefits	205,805	
Transportation and communication	114,508	
Services	72,151	
Supplies and equipment	39,298	1,804,377
Experience '84		
Salaries and wages	$ 199,665	
Employee benefits	9,968	
Services	106	
Supplies and equipment	16	
Transfer payments	322,256	
	532,011	
Less: Recoveries — BILD Short Term Job Creation	334,940	197,071
		2,001,448

Information Services (Item 5)	
Salaries and wages	249,598
Employee benefits	33,191
Transportation and communication	10,557
Services	26,380
Supplies and equipment	54,702
	374,428

Analysis and Planning (Item 6)	
Salaries and wages	839,563
Employee benefits	103,186
Transportation and communication	39,586
Services	172,793
Supplies and equipment	58,903
	1,214,031

Audit Services (Item 7)	
Salaries and wages	345,300
Employee benefits	43,344
Transportation and communication	27,046
Services	7,187
Supplies and equipment	17,247
	440,124

Ontario Board of Parole (Item 8)	
Salaries and wages	1,226,808
Employee benefits	173,283
Transportation and communication	340,456
Services	650,180
Supplies and equipment	77,838
	2,468,565
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	12,833,100

MINISTRY OF CORRECTIONAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1702				**INSTITUTIONAL PROGRAM**	
1	1,881,900	238,500	2,120,400	Program Administration	2,114,690
2	171,751,600	14,862,900	186,614,500	Care, Treatment and Training	186,581,337
3	2,166,600	414,600	2,581,200	Institutional Program Support Services . .	2,577,146
4	1,503,000	8,000	1,511,000	Institutional Staff Training	1,506,805
	177,303,100	15,524,000	192,827,100	TOTAL FOR INSTITUTIONAL	192,779,978

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of offenders in institutions.

MINISTRY OF CORRECTIONAL SERVICES — Continued

INSTITUTIONAL PROGRAM — VOTE 1702

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	1,182,830
Employee benefits	119,557
Transportation and communication	211,832
Services	433,432
Supplies and equipment	158,239
Transfer payment Grant to Prison Arts Foundation	8,800
	2,114,690

Care, Treatment and Training (Item 2)		
Salaries and wages		127,958,885
Employee benefits		19,571,305
Transportation and communication		3,032,434
Services		10,679,496
Supplies and equipment		29,083,746
Transfer payments		475,310
		190,801,176
Less: Recoveries from other ministries	$2,118,830	
Recoveries — BILD	2 101,009	4,219,839
		186,581,337

Institutions			
Salaries and wages		$126,763,588	
Employee benefits		19,400,059	
Transportation and communication		2,978,031	
Services		10,096,845	
Supplies and equipment		28,416,162	
Transfer payments			
Grants to Compensate for Municipal Taxation	$ 326,050		
Compassionate Allowance to Permanently Handicapped Inmates	26,260		
Ne-Chee Friendship Centre	123,000	475,310	
		188,129,995	
Less: Recoveries from other Ministries	53,000		
Recoveries — BILD	2,101,009	2,154,009	185,975,986

Industrial Services		$
Salaries and wages	$1,195,297	
Employee benefits	171,246	
Transportation and communication	54,403	
Services	582,651	
Supplies and equipment	667,584	
	2,671,181	
Less: Recoveries from other Ministries	2,065,830	605,351
		186,581,337

Institutional Program Support Services (Item 3)	
Salaries and wages	1,612,878
Employee benefits	263,871
Transportation and communication	217,450
Services	235,326
Supplies and equipment	247,621
	2,577,146

Institutional Staff Training (Item 4)	
Salaries and wages	721,495
Employee benefits	96,447
Transportation and communication	138,726
Services	457,452
Supplies and equipment	92,685
	1,506,805
TOTAL FOR INSTITUTIONAL PROGRAM	192,779,978

MINISTRY OF CORRECTIONAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1703				**COMMUNITY PROGRAM**	
1	594,300		594,300	Program Administration	573,001
2	29,700,700	1,419,100	31,119,800	Probation and Parole Services	31,059,623
3	7,156,200		7,156,200	Community Resource Centre Services . .	6,996,770
4	960,000		960,000	Community Programs Support Services .	872,217
	38,411,200	1,419,100	39,830,300	TOTAL FOR COMMUNITY	39,501,611

Program description:

This program consists of activities providing services for the supervision of offenders in the community.

MINISTRY OF CORRECTIONAL SERVICES — Concluded

COMMUNITY PROGRAM — VOTE 1703

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		152,786
Employee benefits		19,085
Transportation and communication		13,718
Services		6,291
Supplies and equipment		4,791
Transfer payments		
Grants to After-Care Agencies		
Church Army	$ 10,200	
Church Council on Justice and Corrections	15,900	
Coalition of Ontario Rape Crisis Centres	200,000	
Elizabeth Fry Societies	60,600	
Hamilton and District Literacy Council	5,100	
John Howard Society — Ontario	87,600	
St. Leonard's Society	24,200	
Salvation Army	103,700	
Ontario Native Council on Justice	182,700	690,000
		886,671
Less: Recoveries from other Ministries		313,670
		573,001

Probation and Parole Services (Item 2)	$
Salaries and wages	19,871,604
Employee benefits	2,900,141
Transportation and communication	1,445,712
Services	6,181,900
Supplies and equipment	645,693
Transfer payment	
Assistance to Inmates — Rehabilitation Assistance	14,573
	31,059,623

Community Resource Centre Services (Item 3)	$
Salaries and wages	83,245
Employee benefits	34,178
Transportation and communication	8,774
Services	6,863,571
Supplies and equipment	7,002
	6,996,770

Community Programs Support Services (Item 4)	$
Salaries and wages	490,001
Employee benefits	62,380
Transportation and communication	114,833
Services	170,928
Supplies and equipment	34,075
	872,217
TOTAL FOR COMMUNITY PROGRAM	39,501,611

MINISTRY OF CORRECTIONAL SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Fees — Department of Immigration	1,195,915	1,670,293
Federal parole violators	911,913	439,161
Direct Penitentiary Placement	778,313	1,414,173
Special allowances	70,020	72,388
Secondments — Solicitor General of Canada		12,417
	2,956,161	3,608,432
REIMBURSEMENTS OF EXPENDITURES		
Municipal Governments — lock-up fees	11,785	12,778
SALES AND RENTALS		
Inmate industrial sales	493,815	466,470
Perquisites	311,511	298,847
Industrial Program — Rental Building Space	206,834	244,163
Inmate maintenance	191,607	202,157
Cottage industries	35,430	55,017
Automobiles	26,628	9,632
Firewood	15,683	11,923
Laundry and dry cleaning	5,469	5,540
Other	9,054	11,374
	1,296,031	1,305,123
RECOVERY OF PRIOR YEARS' EXPENDITURES	146,211	82,465
MISCELLANEOUS	14,739	4,710
TOTAL BUDGETARY REVENUE	4,424,927	5,013,508

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ending March 31, 1985

	1985 $	1984 $
Unclaimed monies	4,249	5,802
Bequests	83	73
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	4,332	5,875

OFFICE OF THE DEPUTY PREMIER

FISCAL YEAR, 1984-85

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OFFICE OF THE DEPUTY PREMIER

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropria-tions	1984-85 Actual
$		$	$
368,051	Ministry Administration	652,532	484,033
2,285,639	Women's Issues	5,060,500	4,600,773
2,653,690	**Ministry Total**	5,713,032	5,084,806
	ACCOUNTING CLASSIFICATION		
2,653,690	Total Budgetary Expenditure	5,713,032	5,084,806

OFFICE OF THE DEPUTY PREMIER — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
401				**MINISTRY ADMINISTRATION PROGRAM**	
1	582,300		582,300	Main Office	416,500
2	45,800		45,800	Experience '84	42,029
	628,100		628,100		458,529
S	24,432		24,432	Minister's Salary, The Executive Council Act	25,504
	652,532		652,532	TOTAL FOR MINISTRY ADMINISTRATION	484,033

Program description:

This Program covers the operation and administration of the Deputy Premier's office and the functions supporting the Deputy Premier as Deputy Head of Government.

OFFICE OF THE DEPUTY PREMIER — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 401

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	249,456
Employee benefits	42,422
Transportation and communication	68,083
Services	27,737
Supplies and equipment	28,802
	416,500

Statutory Appropriations	
Minister's Salary	25,504

Experience '84 (Item 2)	$
Salaries and wages	38,815
Employee benefits	1,614
Transportation and communication	1,600
	42,029
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	484,033

OFFICE OF THE DEPUTY PREMIER — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
402				**WOMEN'S ISSUES PROGRAM**	
1	4,792,700		4,792,700	Ontario Women's Directorate	4,340,769
2	267,800		267,800	Ontario Status of Women Council	260,004
	5,060,500		5,060,500	TOTAL FOR WOMEN'S ISSUES	4,600,773

Program description:

The Ontario Women's Directorate develops and co-ordinates government policy regarding women's issues, informs and educates the public, supports public and private sector organizations, develops and co-ordinates programs to enhance the status of women in Ontario.

The Ontario Status of Women Council provides independent advice to the Government on women's issues through the Deputy Premier.

OFFICE OF THE DEPUTY PREMIER — Concluded

WOMEN'S ISSUES PROGRAM — VOTE 402

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Ontario Women's Directorate (Item 1)	$
Salaries and wages	2,109,790
Employee benefits	196,158
Transportation and communication	219,374
Services	1,068,885
Supplies and equipment	293,330
Transfer payments	
Grants for the provision of services and programs for women	453,232
	4,340,769

Ontario Status of Women Council (Item 2)	$
Salaries and wages	75,473
Employee benefits	5,126
Transportation and communication	67,605
Services	94,843
Supplies and equipment	16,957
	260,004
TOTAL FOR WOMEN'S ISSUES PROGRAM	4,600,773

OFFICE OF THE DEPUTY PREMIER

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
RECOVERY OF PRIOR YEARS' EXPENDITURES	5,585	
TOTAL BUDGETARY REVENUE	5,585	

MINISTRY OF EDUCATION

FISCAL YEAR, 1984-85

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MINISTRY OF EDUCATION

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
42,349,182	Ministry Administration	38,375,481	37,065,961
3,045,068,374	Education	3,190,073,800	3,179,855,139
1,366,458	Services to Education	1,783,900	1,742,820
3,088,784,014	**Ministry Total**	3,230,233,181	3,218,663,920
	ACCOUNTING CLASSIFICATION		
3,088,739,820	Total Budgetary Expenditure	3,230,184,181	3,218,631,647
44,194	Total Non-Budgetary Expenditure	49,000	32,273
3,088,784,014		3,230,233,181	3,218,663,920

MINISTRY OF EDUCATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations Estimates	 Management Board Approvals	 Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
3301				**MINISTRY ADMINISTRATION PROGRAM**	
1	15,026,800	246,000	15,272,800	Main Office	15,226,524
2	3,109,700		3,109,700	Financial Services	3,054,615
3	4,267,800	356,700	4,624,500	Supply and Office Services	4,615,678
4	2,757,000	155,600	2,912,600	Personnel Services	2,702,102
5	2,547,400	275,800	2,823,200	Information Services	2,822,705
6	5,663,100		5,663,100	Analysis and Planning	5,300,056
7	668,400	3,300	671,700	Legal Services	671,436
8	645,700	14,300	660,000	Audit Services	655,214
9	2,556,900		2,556,900	Systems Development Services	1,952,341
	37,242,800	1,051,700	38,294,500		37,000,671
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council	7,513
S	49,000		49,000	Bequests and Scholarships, the Financial Administration Act	32,045
S				Ontario Education Association — Elementary Teachers' Loan Fund, the Financial Administration Act	228
	37,323,781	1,051,700	38,375,481	TOTAL FOR MINISTRY ADMINISTRATION	37,065,961

Program description:

To provide the overall direction required to enable the Ministry of Education and the Ministry of Colleges and Universities to meet their objectives; and to provide the administrative and support services for the operational programs of the two ministries.

MINISTRY OF EDUCATION — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 3301

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)		$
Salaries and wages		1,073,556
Employee benefits		100,018
Transportation and communication		114,989
Services		161,210
Supplies and equipment		111,341
Transfer payments		
Grant to the Canadian Education Association	$ 167,000	
Grant to the Canadian League for Educational Exchange	44,500	
Grant to the Centre franco-ontarien de ressources pèdagogiques	625,479	
Grant to the Council of Ministers of Education and Interprovincial Programs	404,000	
Grant to the Frontier College	36,600	
Grant to the Navy League of Canada	5,800	
Grant to the Ontario Federation of School Athletic Associations	45,000	
Grant to the Ontario Institute for Studies in Education	2,066,000	
Grant to the Ontario Metis and Non-Status Indian Association	15,000	
Grant to the Royal Canadian Institute	3,475	
Grant to the Royal Society of Canada	3,475	
Grant to the University of Dundee	600	
Grant to the University of Edinburgh	600	
Grant to the University of Glasgow	600	
Grant to the United World Colleges	118,000	
Ontario Educational Communications Authority — Conditional Payments	9,641,000	
Miscellaneous Grants (paid as directed by the Minister)	845,681	14,022,810
		15,583,924
Less: Recoveries		357,400
		15,226,524

Statutory Appropriations	
Minister's Salary	25,504
Parliamentary Assistant's Salary	7,513

Financial Services (Item 2)	$
Salaries and wages	2,007,682
Employee benefits	301,607
Transportation and communication	42,004
Services	658,680
Supplies and equipment	44,642
	3,054,615

Statutory Appropriations	
Non-Budgetary Expenditures	
Bequests and scholarships	32,045
Ontario Education Association — Elementary Teachers' Loan Fund	228

Supply and Office Services (Item 3)	
Salaries and wages	2,327,187
Employee benefits	336,144
Transportation and communication	984,909
Services	961,568
Supplies and equipment	635,053
	5,244,861
Less: Recoveries	629,183
	4,615,678

Personnel Services (Item 4)	
Salaries and wages	1,178,610
Employee benefits	1,437,658
Transportation and communication	29,941
Services	49,303
Supplies and equipment	6,590
	2,702,102

Information Services (Item 5)	
Salaries and wages	1,071,429
Employee benefits	139,966
Transportation and communication	498,662
Services	1,034,462
Supplies and equipment	78,186
	2,822,705

MINISTRY OF EDUCATION — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 3301

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Analysis and Planning (Item 6)	$
Salaries and wages	2,339,188
Employee benefits	279,935
Transportation and communication	57,404
Services	2,455,783
Supplies and equipment	167,746
	5,300,056

Legal Services (Item 7)	
Salaries and wages	384,785
Employee benefits	41,163
Transportation and communication	10,625
Services	209,215
Supplies and equipment	25,648
	671,436

Audit Services (Item 8)	$
Salaries and wages	520,119
Employee benefits	67,611
Transportation and communication	15,007
Services	28,350
Supplies and equipment	24,127
	655,214

Systems Development Services (Item 9)	
Salaries and wages	1,930,853
Employee benefits	267,130
Transportation and communication	67,657
Services	2,723,948
Supplies and equipment	195,219
	5,184,807
Less: Recoveries	3,232,466
	1,952,341
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	37,065,961

MINISTRY OF EDUCATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3302				**EDUCATION PROGRAM**	
1	1,270,300	1,444,200	2,714,500	Program Administration	2,328,151
2	33,069,900	1,642,900	34,712,800	Blind, Deaf and Demonstration Schools	34,709,988
3	8,492,900		8,492,900	Educational Programs in Care and Treatment Facilities	7,947,434
4	2,267,300	1,226,600	3,493,900	Education Technology	3,474,486
5	8,398,900	183,100	8,582,000	Correspondence Education	8,581,097
6	13,814,800		13,814,800	Regional Offices	13,581,048
7	4,322,200	1,524,300	5,846,500	Curriculum	5,254,635
8	1,064,600		1,064,600	Special Education	1,009,956
9	5,284,400		5,284,400	Evaluation and Supervisory Services .	4,609,501
10	6,650,800		6,650,800	Special Projects	6,594,592
11	3,098,462,500		3,098,462,500	Provincial Support for Elementary and Secondary Education	3,090,887,061
12	954,100		954,100	Experience '84	877,190
	3,184,052,700	6,021,100	3,190,073,800	TOTAL FOR EDUCATION	3,179,855,139

Program description:

To ensure, in co-operation with school boards, that policies and programs for elementary and secondary education in the publicly-supported schools of Ontario that meet the needs of all the pupils in those schools are developed, implemented and reviewed to make available to those pupils educational opportunities of high quality on an equitable basis.

MINISTRY OF EDUCATION — Continued

EDUCATION PROGRAM — VOTE 3302

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	1,192,559
Employee benefits	155,747
Transportation and communication	224,197
Services	529,214
Supplies and equipment	226,434
	2,328,151

Blind, Deaf and Demonstration Schools (Item 2)		
Salaries and wages		23,887,872
Employee benefits		3,126,471
Transportation and communication		1,451,781
Services		3,298,607
Supplies and equipment		2,870,107
Transfer payments		
Payments in lieu of municipal taxation	$51,150	
Teachers-in-Training Bursaries	24,000	75,150
		34,709,988

Educational Programs in Care and Treatment Facilities (Item 3)	
Salaries and wages	6,649,438
Employee benefits	825,842
Transportation and communication	61,509
Services	138,050
Supplies and equipment	272,595
	7,947,434

Education Technology (Item 4)		
Salaries and wages		1,965,121
Employee benefits		224,236
Transportation and communication		610,759
Services		3,857,168
Supplies and equipment		311,790
Transfer payments		
Grants for Microtechnology	$ 751,073	
Telidon for Youth	250,000	1,001,073
		7,970,147
Less: Recoveries	$1,284,363	
Recoveries — BILD	3,211,298	4,495,661
		3,474,486

Correspondence Schools (Item 5)	
Salaries and wages	2,552,389
Employee benefits	339,992
Transportation and communication	424,260
Services	4,833,228
Supplies and equipment	431,228
	8,581,097

Regional Offices (Item 6)	$
Salaries and wages	9,769,374
Employee benefits	1,251,990
Transportation and communication	1,460,814
Services	747,947
Supplies and equipment	350,923
	13,581,048

Curriculum (Item 7)	
Salaries and wages	2,137,638
Employee benefits	306,698
Transportation and communication	707,481
Services	1,987,347
Supplies and equipment	115,471
	5,254,635

Special Education (Item 8)	
Salaries and wages	719,311
Employee benefits	87,314
Transportation and communication	55,775
Services	139,142
Supplies and equipment	8,414
	1,009,956

Evaluation and Supervisory Services (Item 9)	
Salaries and wages	1,734,549
Employee benefits	202,408
Transportation and communication	224,160
Services	1,203,161
Supplies and equipment	49,823
Transfer payments	
Ontario Scholarships	1,195,400
	4,609,501

Special Projects (Item 10)		
Salaries and wages		1,040,343
Employee benefits		104,021
Transportation and communication		251,204
Services		2,087,068
Supplies and equipment		2,084,216
Transfer payments		
Programs of Educational Exchange	$434,546	
Ontario Young Travellers	593,194	1,027,740
		6,594,592

MINISTRY OF EDUCATION — Continued

EDUCATION PROGRAM — VOTE 3302

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Provincial Support for Elementary and Secondary Education (Item 11)		$
Salaries and wages		926,151
Employee benefits		111,602
Transportation and communication		57,334
Services		94,144
Supplies and equipment		29,076
Transfer payments		
General Legislative Grants	$3,019,108,096	
Education Programs — Other	10,132,829	
Capital Grants	71,961,164	
Energy Management	154,840	3,101,356,929
		3,102,575,236
Less: Recoveries from other Ministries	$ 202,753	
Recoveries — BILD	11,485,422	11,688,175
		3,090,887,061

Experience '84 (Item 12)	$
Salaries and wages	169,353
Employee benefits	7,788
Transportation and communication	33,781
Services	666,221
Supplies and equipment	47
	877,190
TOTAL FOR EDUCATION PROGRAM	3,179,855,139

MINISTRY OF EDUCATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3303				SERVICES TO EDUCATION PROGRAM	
1	1,286,600	113,200	1,399,800	Education Relations Commission	1,398,327
2	89,200		89,200	Languages of Instruction Commission	89,116
3	139,900		139,900	Provincial Schools Authority	113,628
4	155,000		155,000	Council for Franco-Ontarian Education	141,749
	1,670,700	113,200	1,783,900	TOTAL FOR SERVICES TO EDUCATION	1,742,820

Program description:

This program provides funding for a number of bodies serving education.

MINISTRY OF EDUCATION — Concluded

SERVICES TO EDUCATION PROGRAM — VOTE 3303

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Education Relations Commission (Item 1)	$
Salaries and wages	493,453
Employee benefits	61,788
Transportation and communication	261,919
Services	545,845
Supplies and equipment	35,322
	1,398,327

Languages of Instruction Commission (Item 2)	
Salaries and wages	45,500
Employee benefits	4,880
Transportation and communication	8,109
Services	24,266
Supplies and equipment	6,361
	89,116

Provincial Schools Authority (Item 3)	$
Salaries and wages	80,386
Employee benefits	12,085
Transportation and communication	823
Services	20,334
	113,628

Council for Franco-Ontarian Education (Item 4)	
Salaries and wages	193
Transportation and communication	48,939
Services	87,798
Supplies and equipment	4,819
	141,749
TOTAL FOR SERVICES TO EDUCATION PROGRAM	1,742,820

MINISTRY OF EDUCATION

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Official Languages in Education	67,330,274	38,168,288
Young Offenders Agreement	8,041,526	
Citizenship and Language Instruction Agreement	1,128,313	
Teachers' Superannuation Contribution — Department of National Defence	228,536	
Other	25,000	
	76,753,649	38,168,288
REIMBURSEMENTS OF EXPENDITURES		
Payments regarding personnel on loan	134,955	187,091
Other		660
	134,955	187,751
FEES, LICENCES AND PERMITS		
Tuition from other provinces for non-residents attending Ontario Schools for the Blind and Deaf	383,478	298,777
Tuition from Government of Canada for Treaty Indians attending Ontario Schools for the Blind and Deaf	339,218	223,387
Summer courses	291,229	
Gallaudet Alternative Preparatory Program	60,029	165,058
Inspection of private secondary schools	28,952	28,475
Certificates — teachers, students	14,993	16,354
Teacher transcripts	11,997	13,309
Other	680	1,100
	1,130,576	746,460
SALES AND RENTALS		
Rental Facilities	489,061	435,769
Correspondence Education course material	184,831	252,800
Perquisites	71,074	82,299
Vehicles	4,280	10,522
Other	8,023	8,017
	757,269	789,407
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned Grants	50,634	34,556
Vendors	32,436	28,175
Teachers' Superannuation Commission Pension Subsidies		5,203,753
Other	9,192	11,009
	92,262	5,277,493
MISCELLANEOUS	8,140	10,222
TOTAL BUDGETARY REVENUE	78,876,851	45,179,621

MINISTRY OF EDUCATION

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

	1985 $	1984 $
Provincial Student-Aid Loans	2,044	21,307
TOTAL REPAYMENTS OF LOANS AND INVESTMENTS	2,044	21,307

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Bequests and scholarships	62,641	20,381
Ontario Education Association — Elementary Teachers' Loan Fund	385	114
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	63,026	20,495

MINISTRY OF ENERGY

FISCAL YEAR, 1984-85

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MINISTRY OF ENERGY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
6,441,071	Ministry Administration	7,906,981	7,118,643
2,566,955	Conventional Energy	3,460,500	2,724,024
15,384,210	Alternative and Renewable Energy	15,998,500	11,603,870
19,876,453	Energy Conservation	18,345,900	14,802,035
2,569,653	Regulatory Affairs	3,101,300	2,889,984
72,414,765	Energy Investment	69,250,000	68,970,621
119,253,107	**Ministry Total**	118,063,181	108,109,177
	ACCOUNTING CLASSIFICATION		
90,584,707	Total Budgetary Expenditure	90,263,181	80,443,677
28,668,400	Total Non-Budgetary Expenditure	27,800,000	27,665,500
119,253,107		118,063,181	108,109,177

MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2101				**MINISTRY ADMINISTRATION PROGRAM**	
1	608,400	51,200	659,600	Main Office	618,715
2	2,528,500	519,400	3,047,900	Administrative Services	3,019,038
3	146,500	31,000	177,500	Experience '84	168,191
4	2,090,100		2,090,100	Information Services	1,729,864
5	1,242,800		1,242,800	Analysis and Planning	980,875
6	255,300		255,300	Legal Services	212,559
7	401,800		401,800	Financial Services	356,017
	7,273,400	601,600	7,875,000		7,085,259
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,880
	7,305,381	601,600	7,906,981	TOTAL FOR MINISTRY ADMINISTRATION	7,118,643

Program description:

This program provides overall direction to ensure that the Ministry meets its objectives; and provides centralized common administrative and word-processing support services; consolidated information services functions, including dissemination to the public of energy information; strategic planning and analysis; legal services; financial services.

MINISTRY OF ENERGY — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	412,658
Employee benefits	31,276
Transportation and communication	57,109
Services	90,467
Supplies and equipment	27,205
	618,715

Statutory Appropriations	
Minister's Salary	25,504
Parliamentary Assistant's Salary	7,880

Administrative Services (Item 2)	
Salaries and wages	1,845,012
Employee benefits	184,070
Transportation and communication	63,027
Services	495,707
Supplies and equipment	431,222
	3,019,038

Experience '84 (Item 3)	
Salaries and wages	20,038
Employee benefits	672
Transportation and communication	121
Services	317
Supplies and equipment	8
Transfer payments Grants for Experience Program	229,860
	251,016
Less: Recoveries — BILD	82,825
	168,191

Information Services (Item 4)	$
Salaries and wages	749,581
Employee benefits	82,122
Transportation and communication	111,893
Services	751,917
Supplies and equipment	34,351
	1,729,864

Analysis and Planning (Item 5)		
Salaries and wages		539,557
Employee benefits		78,134
Transportation and communication		42,081
Services		147,988
Supplies and equipment		89,990
Transfer payment		
Canadian Energy Research Institute	$78,125	
Center on Foreign Affairs and Federalism	5,000	83,125
		980,875

Legal Services (Item 6)	
Salaries and wages	3,551
Employee benefits	106
Transportation and communication	8,084
Services	195,407
Supplies and equipment	5,411
	212,559

Financial Services (Item 7)	
Salaries and wages	257,721
Employee benefits	29,079
Transportation and communication	4,852
Services	58,888
Supplies and equipment	5,477
	356,017
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	7,118,643

MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2102				**CONVENTIONAL ENERGY PROGRAM**	
1	1,225,100	137,300	1,362,400	Program Development	1,349,589
2	760,300		760,300	Fuels and Raw Materials	562,637
3	93,500		93,500	Energy Contingency Planning	24,538
4	1,244,300		1,244,300	Electric Power	787,260
	3,323,200	137,300	3,460,500	TOTAL FOR CONVENTIONAL ENERGY	2,724,024

Program description:

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport and price of conventional energy resources; to support research and development and demonstration; to advise the government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities; and to co-ordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

MINISTRY OF ENERGY — Continued

CONVENTIONAL ENERGY PROGRAM — VOTE 2102

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Development (Item 1)	$
Salaries and wages	1,104,519
Employee benefits	154,913
Transportation and communication	54,983
Services	24,594
Supplies and equipment	10,580
	1,349,589
Fuels and Raw Materials (Item 2)	
Transportation and communication	30,905
Services	530,091
Supplies and equipment	1,641
	562,637
Energy Contingency Planning (Item 3)	
Transportation and communication	3,793
Services	20,725
Supplies and equipment	20
	24,538

Electric Power (Item 4)		$
Transportation and communication		18,629
Services		2,519,111
Supplies and equipment		1,248
Transfer payments		
Restructured Municipal Hydro Utilities	$ 33,060	
Fusion and Advanced Energy Conversion Systems	50,000	
Fusion Fuels and Tritium Technology Program	1,000,000	
Small Hydraulic Grants	189,967	
Ontario Municipal Electrical Utilities Database	10,000	1,283,027
		3,822,015
Less: Recoveries — BILD		3,034,755
		787,260
TOTAL FOR CONVENTIONAL ENERGY PROGRAM		2,724,024

MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2103				**ALTERNATIVE AND RENEWABLE ENERGY PROGRAM**	
1	2,580,400		2,580,400	Program Development	1,914,013
2	5,080,000		5,080,000	Alternative Transportation Fuels	4,182,174
3	3,953,100		3,953,100	Energy from Waste/Biomass	3,178,003
4	3,000,000		3,000,000	Solar	1,579,613
5	1,385,000		1,385,000	Remote Power and Small Scale Hydro ..	750,067
	15,998,500		15,998,500	TOTAL FOR ALTERNATIVE AND RENEWABLE ENERGY	11,603,870

Program description:

To develop for Ontario, the full potential of energy supply from new alternatives to oil and indigenous renewable energy resources.

MINISTRY OF ENERGY — Continued

ALTERNATIVE AND RENEWABLE ENERGY PROGRAM — VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Development (Item 1)		$
Salaries and wages		1,332,125
Employee benefits		159,078
Transportation and communication		123,836
Services		223,427
Supplies and equipment		15,841
Transfer payments		
Alternative and Renewable Energy Program Development		59,706
		1,914,013
Alternative Transportation Fuels (Item 2)		
Transportation and communication		9,977
Services		1,685,446
Supplies and equipment		396
Transfer payments		
Institute of Hydrogen Systems	$2,317,966	
Alternative Fuels Development	318,389	2,636,355
		4,332,174
Less: Recoveries — BILD		150,000
		4,182,174
Energy from Waste/Biomass (Item 3)		
Transportation and communication		7,312
Services		1,421,097
Supplies and equipment		2,085
Transfer payments		
Energy from Waste Development — Local Government	$ 360,383	
Energy from Waste Development — Other	1,387,126	1,747,509
		3,178,003

Solar (Item 4)		$
Transportation and communication		7,501
Services		755,328
Supplies and equipment		55,330
Transfer payments		
Solar Development		761,454
		1,579,613
Remote Power and Small Scale Hydro (Item 5)		
Transportation and communication		8,283
Services		352,555
Supplies and equipment		2,104
Transfer payments		
Small Hydraulic Systems	$337,125	
Remote Power Systems Development	50,000	387,125
		750,067
TOTAL FOR ALTERNATIVE AND RENEWABLE ENERGY PROGRAM		11,603,870

MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations Estimates	Management Board Approvals	Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2104				**ENERGY CONSERVATION PROGRAM**	
1	1,767,800		1,767,800	Program Development	1,581,247
2	2,135,000		2,135,000	Transportation	1,391,739
3	1,537,500		1,537,500	Education and Consumer Services	1,230,260
4	9,815,600	400,000	10,215,600	Buildings	9,980,854
5	2,690,000		2,690,000	Industry	617,935
	17,945,900	400,000	18,345,900	TOTAL FOR ENERGY CONSERVATION	14,802,035

Program description:

To reduce the rate of growth of demand for energy by inducing efficient and non-wasteful energy utilization.

MINISTRY OF ENERGY — Continued

ENERGY CONSERVATION PROGRAM — VOTE 2104

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Development (Item 1)	$
Salaries and wages	1,293,908
Employee benefits	137,425
Transportation and communication	71,265
Services	65,881
Supplies and equipment	12,768
	1,581,247

Transportation (Item 2)	
Transportation and communication	144,672
Services	1,229,696
Supplies and equipment	13,871
Transfer payments	
Grants to Transportation Projects	3,500
	1,391,739

Education and Consumer Services (Item 3)	
Transportation and communication	66,196
Services	1,062,704
Supplies and equipment	13,082
Transfer payments	
Grants for Education and Consumer Services	88,278
	1,230,260

Buildings (Item 4)	$
Transportation and communication	28,022
Services	8,054,235
Supplies and equipment	39,677
Transfer payments	
Grants for Building Projects — Local Government	1,858,920
	9,980,854

Industry (Item 5)	
Transportation and communication	2,551
Services	381,112
Supplies and equipment	19
Transfer payments	
Grants for Industry Projects	234,253
	617,935
TOTAL FOR ENERGY CONSERVATION PROGRAM	14,802,035

MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2105				**REGULATORY AFFAIRS PROGRAM**	
1	1,703,000	393,300	2,096,300	Program Administration	1,889,554
2	862,300	142,700	1,005,000	Natural Gas Regulation	1,000,430
	2,565,300	536,000	3,101,300	TOTAL FOR REGULATORY AFFAIRS	2,889,984

Program description:

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to the interests of customers and public generally, and in particular to approve or fix just and reasonable rates.

MINISTRY OF ENERGY — Continued

REGULATORY AFFAIRS PROGRAM — VOTE 2105

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	1,372,572
Employee benefits	182,717
Transportation and communication	54,937
Services	122,090
Supplies and equipment	157,238
	1,889,554

Natural Gas Regulation (Item 2)	$
Transportation and communication	40,982
Services	847,499
Supplies and equipment	111,949
	1,000,430
TOTAL FOR REGULATORY AFFAIRS PROGRAM	2,889,984

MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2106				**ENERGY INVESTMENT PROGRAM**	
1	69,250,000		69,250,000	Ontario Energy Corporation	68,970,621
	69,250,000		69,250,000	TOTAL FOR ENERGY INVESTMENT	68,970,621

Program description:

To enhance the availability of energy in Ontario by investments in energy technology, conservation, exploration, development and production throughout Canada or elsewhere. To improve the security of energy supply to Ontario through acquisition, participation, guarantee and long-term commitment of energy resources.

MINISTRY OF ENERGY — Concluded

ENERGY INVESTMENT PROGRAM — VOTE 2106

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Ontario Energy Corporation (Item 1)	$
Transfer payments	
Sun Company note payment support	41,305,121
Non-Budgetary Expenditure	
Investment in the Ontario Energy Corporation	27,665,500
TOTAL FOR ENERGY INVESTMENT PROGRAM	68,970,621

MINISTRY OF ENERGY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Canada-Ontario Agreement — energy conservation and renewable energy	3,798,388	2,564,837
Other	267	
	3,798,655	2,564,837
REIMBURSEMENTS OF EXPENDITURES		
Ontario Energy Board — application, filing and hearing costs	888,971	852,117
Ontario Energy Corporation	71,250	103,435
	960,221	955,552
FEES, LICENCES AND PERMITS	3,227	1,864
SALES AND RENTALS	13,156	5,131
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Repayment of Grants	86,414	13,789
Other	3,933	25,787
	90,347	39,576
MISCELLANEOUS	1,888	18,500
TOTAL BUDGETARY REVENUE	4,867,494	3,585,460

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

	1985 $	1984 $
Ontario Energy Corporation		
Repayment of Loans		525,000
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS		525,000

MINISTRY OF THE ENVIRONMENT

FISCAL YEAR, 1984-85

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MINISTRY OF THE ENVIRONMENT

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85	
		Appropria-tions	Actual
$		$	$
13,244,634	Ministry Administration	15,485,181	14,375,157
40,707,203	Environmental Planning	43,317,800	40,612,288
38,634,829	Environmental Control	39,529,500	39,070,519
233,019,030	Utility Planning and Operations	253,531,300	248,730,378
325,605,696	**Ministry Total**	351,863,781	342,788,342
	ACCOUNTING CLASSIFICATION		
254,177,876	Total Budgetary Expenditure	289,763,781	281,980,646
71,427,820	Total Non-Budgetary Expenditure	62,100,000	60,807,696
325,605,696		351,863,781	342,788,342

MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2201				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,092,500	159,000	1,251,500	Main Office	1,220,416
2	1,222,600	28,500	1,251,100	Financial Services	1,233,471
3	1,215,500	152,000	1,367,500	Supply and Office Services	1,326,096
4	1,652,800		1,652,800	Personnel Services	1,531,842
5	1,842,200	91,800	1,934,000	Information Services	1,929,690
6	2,745,900		2,745,900	Analysis and Planning	1,907,333
7	1,001,500		1,001,500	Legal Services	989,248
8	504,200	46,200	550,400	Audit Services	521,997
9	924,300	169,100	1,093,400	Systems Development Services	1,092,954
10	305,100		305,100	Experience '84	289,122
	12,506,600	646,600	13,153,200		12,042,169
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,513
S	2,300,000		2,300,000	Payments from Interprovincial Lotteries Trust Fund for Health Related Environmental Projects, the Financial Administration Act	2,299,971
	14,838,581	646,600	15,485,181	TOTAL FOR MINISTRY ADMINISTRATION	14,375,157

Program description:

This program provides financial, administrative, corporate policy, planning and research as well as analytical services, personnel support and systems development. Legal and communication services are also included within this program.

MINISTRY OF THE ENVIRONMENT — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	723,918
Employee benefits	161,829
Transportation and communication	149,341
Services	91,682
Supplies and equipment	93,646
	1,220,416

Statutory Appropriations	
Minister's Salary	25,504
Parliamentary Assistant's Salary	7,513

Financial Services (Item 2)	
Salaries and wages	897,066
Employee benefits	143,497
Transportation and communication	11,791
Services	150,654
Supplies and equipment	30,463
	1,233,471

Supply and Office Services (Item 3)	
Salaries and wages	709,471
Employee benefits	137,322
Transportation and communication	145,801
Services	(54,477)
Supplies and equipment	387,979
	1,326,096

Personnel Services (Item 4)	
Salaries and wages	1,128,117
Employee benefits	167,826
Transportation and communication	47,834
Services	123,290
Supplies and equipment	64,775
	1,531,842

Information Services (Item 5)		
Salaries and wages		732,764
Employee benefits		110,433
Transportation and communication		143,616
Services		532,966
Supplies and equipment		415,511
Transfer payments		
Grant to the Ontario Federation of Anglers and Hunters	$50,000	
Grant for Environmental Conferences	3,500	53,500
		1,988,790
Less: Recoveries from other Ministries		59,100
		1,929,690

Analysis and Planning (Item 6)	$
Salaries and wages	974,260
Employee benefits	135,522
Transportation and communication	32,159
Services	647,369
Supplies and equipment	59,688
Transfer payments	
Centre for Toxicology	116,670
	1,965,668
Less: Recoveries from other Ministries	58,335
	1,907,333

Statutory Appropriation	
Non-Budgetary Expenditure	
Payments from Interprovincial Lotteries Trust Fund for Health Related Environmental Projects	2,299,971

Legal Services (Item 7)	
Salaries and wages	27,119
Employee benefits	415
Transportation and communication	62,921
Services	875,185
Supplies and equipment	23,608
	989,248

Audit Services (Item 8)	
Salaries and wages	423,492
Employee benefits	58,823
Transportation and communication	22,458
Services	12,129
Supplies and equipment	5,095
	521,997

Systems Development Services (Item 9)	
Salaries and wages	584,435
Employee benefits	111,847
Transportation and communication	14,689
Services	124,195
Supplies and equipment	257,788
	1,092,954

Experience '84 (Item 10)	
Salaries and wages	276,721
Employee benefits	12,401
	289,122
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	14,375,157

MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2202				**ENVIRONMENTAL PLANNING PROGRAM**	
1	134,500	124,500	259,000	Program Administration	224,194
2	6,781,300		6,781,300	Air Resources	6,421,231
3	7,591,900	834,000	8,425,900	Water Resources	8,425,145
4	9,933,700		9,933,700	Waste Management	8,604,740
5	3,487,000		3,487,000	Hazardous Contaminants and Standards .	3,275,793
6	1,432,500		1,432,500	Environmental Assessment	1,262,368
7	12,998,400		12,998,400	Laboratory Services and Applied Research	12,398,817
	42,359,300	958,500	43,317,800	TOTAL FOR ENVIRONMENTAL PLANNING	40,612,288

Program description:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes, to ensure an adequate quality of drinking water and to promote the consideration of the environment in the planning and development of undertakings. Laboratory and applied research services are also provided.

MINISTRY OF THE ENVIRONMENT — Continued

ENVIRONMENTAL PLANNING PROGRAM — VOTE 2202

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	173,340
Employee benefits	20,566
Transportation and communication	7,374
Services	10,901
Supplies and equipment	12,013
	224,194

Air Resources (Item 2)	
Salaries and wages	3,657,223
Employee benefits	518,211
Transportation and communication	239,160
Services	850,453
Supplies and equipment	1,156,184
	6,421,231

Water Resources (Item 3)	
Salaries and wages	4,212,085
Employee benefits	556,184
Transportation and communication	254,127
Services	2,561,324
Supplies and equipment	841,425
	8,425,145

Waste Management (Item 4)		
Salaries and wages		1,941,582
Employee benefits		255,289
Transportation and communication		125,374
Services		5,145,009
Supplies and equipment		258,584
Transfer payments		
Waste Disposal Site Improvement Grants	$365,117	
Source Separation Grants	529,206	
Ontario Research Foundation	22,000	
Recycling Council of Ontario	7,500	923,823
		8,649,661
Less: Recoveries from other Ministries		44,921
		8,604,740

Hazardous Contaminants and Standards (Item 5)	$
Salaries and wages	1,190,793
Employee benefits	220,047
Transportation and communication	117,247
Services	1,004,220
Supplies and equipment	243,486
Transfer payments	
Grants for Termite Control	500,000
	3,275,793

Environmental Assessment (Item 6)	
Salaries and wages	846,079
Employee benefits	111,933
Transportation and communication	74,890
Services	177,039
Supplies and equipment	38,927
Transfer payments	
Canadian Environmental Law Research Foundation	13,500
	1,262,368

Laboratory Services and Applied Research (Item 7)	
Salaries and wages	8,183,057
Employee benefits	1,215,533
Transportation and communication	153,561
Services	478,211
Supplies and equipment	2,368,455
	12,398,817
TOTAL FOR ENVIRONMENTAL PLANNING PROGRAM	40,612,288

MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations Estimates	Appropriations Management Board Approvals	Appropriations Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2203				**ENVIRONMENTAL CONTROL PROGRAM**	
1	1,035,800		1,035,800	Program Administration	1,021,709
2	205,500		205,500	Hearing Panel on Industrial Waste Management	178,165
3	1,095,600		1,095,600	Environmental Assessment Board	1,090,186
4	7,208,500		7,208,500	Intergovernmental Relations and Strategic Projects	6,929,594
5	16,383,100	1,076,000	17,459,100	Compliance	17,347,775
6	11,137,400	1,387,600	12,525,000	Environmental Approvals and Technical Support	12,503,090
	37,065,900	2,463,600	39,529,500	TOTAL FOR ENVIRONMENTAL CONTROL	39,070,519

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water and to control the use of pesticides. The program also provides coordination for designated critical issues and the orchestration of intergovernmental activities.

Subsidies to Provincial Health Units are provided under Part VII of the Environmental Protection Act.

MINISTRY OF THE ENVIRONMENT — Continued

ENVIRONMENTAL CONTROL PROGRAM — VOTE 2203

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		318,294
Employee benefits		25,579
Transportation and communication		62,464
Services		523,329
Supplies and equipment		198,797
Transfer payments		
American Water Works Association (Ontario section)	$5,000	
Pollution Control Association of Ontario	5,000	10,000
		1,138,463
Less: Recoveries — BILD		116,754
		1,021,709

Hearing Panel on Industrial Waste Management (Item 2)	
Salaries and wages	41,382
Employee benefits	1,582
Transportation and communication	28,382
Services	98,241
Supplies and equipment	8,578
	178,165

Environmental Assessment Board (Item 3)	
Salaries and wages	501,014
Employee benefits	67,343
Transportation and communication	63,197
Services	365,181
Supplies and equipment	19,803
Transfer payments	
Grants to participants in P.C.B. Hearings	73,648
	1,090,186

Intergovernmental Relations and Strategic Projects (Item 4)	$
Salaries and wages	608,601
Employee benefits	78,194
Transportation and communication	280,639
Services	3,902,059
Supplies and equipment	2,010,101
Transfer payments	
Canadian Coalition on Acid Rain	50,000
	6,929,594

Compliance (Item 5)	
Salaries and wages	11,757,498
Employee benefits	1,720,459
Transportation and communication	1,855,566
Services	1,079,375
Supplies and equipment	934,877
	17,347,775

Environmental Approvals and Technical Support (Item 6)	
Salaries and wages	6,599,120
Employee benefits	918,689
Transportation and communication	471,567
Services	647,377
Supplies and equipment	1,203,743
Transfer payments	
Environmental Protection Act, Part VII	2,669,907
	12,510,403
Less: Recoveries — BILD	7,313
	12,503,090
TOTAL FOR ENVIRONMENTAL CONTROL PROGRAM	39,070,519

MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2204				**UTILITY PLANNING AND OPERATIONS PROGRAM**	
1	1,490,100	202,000	1,692,100	Capital Financing and Revenue	1,640,564
2	139,787,600	26,170,600	165,958,200	Project Engineering	165,251,228
3	71,021,000		71,021,000	Utility Operations	64,793,999
4	5,660,000	9,200,000	14,860,000	Ontario Waste Management Corporation	14,859,859
	217,958,700	35,572,600	253,531,300		246,545,650
S				Reserve Fund for Renewals, Replacements and Contingencies, the Ontario Water Resources Act	1,262,181
S				Sinking Fund for Recovery of the Cost of Capital Assets, the Ontario Water Resources Act	922,547
	217,958,700	35,572,600	253,531,300	TOTAL FOR UTILITY PLANNING AND OPERATIONS	248,730,378

Program description:

This program provides for the development and management of sewage treatment plants, water treatment plants and liquid industrial waste treatment and disposal facilities. Grants are also provided towards the repair and renewal of private water and sewage systems.

MINISTRY OF THE ENVIRONMENT — Concluded

UTILITY PLANNING AND OPERATIONS PROGRAM — VOTE 2204

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Capital Financing and Revenue (Item 1)		$
Salaries and wages		1,163,367
Employee benefits		158,006
Transportation and communication		35,500
Services		246,757
Supplies and equipment		36,934
		1,640,564
Project Engineering (Item 2)		
Salaries and wages		2,509,416
Employee benefits		354,692
Transportation and communication		185,250
Services		2,448,579
Supplies and equipment		98,232
Transfer payments		
Private systems	$ 3,636,811	
Municipalities qualifying for assistance		
Regular	60,119,288	
Canada/Ontario Agreement Sewage Program	4,600,000	
Regional Priorities	1,260,116	
Special Recovery Capital Projects	7,798,272	77,414,487
Other transactions		
Payments towards the cost of water treatment and waste control facilities for certain municipalities qualifying for assistance		29,995,691
Non-Budgetary Expenditures		
Investments in water treatment and waste control facilities		55,607,693
Loans to municipalities re water treatment and waste control facilities		715,304
		169,329,344
Less: Recoveries from other Ministries	$1,260,116	
Recoveries — BILD	2,818,000	4,078,116
		165,251,228

Utility Operations (Item 3)	$
Salaries and wages	18,977,448
Employee benefits	2,817,106
Transportation and communication	936,400
Services	14,756,406
Supplies and equipment	27,296,121
Acquisition/Construction of physical assets	10,518
	64,793,999
Ontario Waste Management Corporation (Item 4)	
Services	10,859
Transfer payments	
Grants to the Ontario Waste Management Corporation	14,849,000
	14,859,859
Statutory Appropriations	
Non-Budgetary Expenditures	
Reserve Fund for Renewals, Replacement and Contingencies	1,262,181
Sinking Fund for Recovery of the Cost of Capital Assets	922,547
TOTAL FOR UTILITY PLANNING AND OPERATIONS PROGRAM	248,730,378

MINISTRY OF THE ENVIRONMENT

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Special Recovery Capital Projects Program	9,258,756	
Great Lakes Water Quality Agreement:		
Surveillance Program	1,538,910	780,289
Sewerage Facilities Construction Program	511,227	4,402,316
	11,308,893	5,182,605
FEES, LICENCES AND PERMITS		
Pesticides Control	341,571	326,292
Sewage Systems	149,995	137,500
Well Drilling Contractors	1,230	4,542
	492,796	468,334
SALES AND RENTALS		
Resource Recovery Plant — refuse recycling	2,247,232	2,124,719
Vehicles	27,222	44,735
Other	14,214	12,655
	2,288,668	2,182,109
UTILITY SERVICE CHARGES	111,429,052	96,597,546
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Overpayment of grants	231,381	226,690
Tank Repairs	25,219	
Payments in lieu of credit notes	17,975	3,373
Cancelled Cheques		156,863
Town of Eganville adjustment		154,289
Other	40.079	4,807
	314,654	546,022
MISCELLANEOUS		
Administration charges — Project Management Agreement — Department of Indian Affairs and Northern Development	98,198	
Interest on overdue accounts receivable — Township of North Algona	24,485	
Accident claims and settlements for damages	8,823	
Ontario Hydro — nuclear power generating station: Pickering		17,900,533
Net capital cost share — Town of Gore Bay		286,412
Other	24,304	6,677
	155,810	18,193,622
TOTAL BUDGETARY REVENUE	125,989,873	123,170,238

MINISTRY OF THE ENVIRONMENT

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

	1985 $	1984 $
Investments in water treatment and waste control facilities		
Amortization of projects subject to service rate billings	44,921,885	44,277,823
Transfers from the Sinking Fund for recovery of the cost of capital assets	11,668,778	3,539,950
Payments from municipalities for construction costs not subject to long-term financing	9,003,962	33,969,012
Sewerage Facilities Construction Program	2,279,537	5,861,529
Provincial assistance to municipalities applied to Investment reduction	1,732,236	2,879,470
Transfers from the Reserve Fund for renewals, replacements and contingencies	27,836	181,703
Other	3,828,363	3,183,768
Municipalities re water treatment and waste control facilities	209,811	13,276
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	73,672,408	93,906,531

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Sinking Fund for recovery of the cost of capital assets	6,299,574	5,474,281
Less: Amount transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities"	(11,668,778)	(3,539,950)
Reserve Fund for renewals, replacements and contingencies	1,355,034	1,169,941
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities"	(27,836)	(181,703)
Waste Well Disposal Security Fund	39,578	35,980
Waste Disposal Sites Trust Fund	9,997	12,794
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	(3,992,431)	2,971,343

MINISTRY OF GOVERNMENT SERVICES

FISCAL YEAR, 1984-85

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MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85	
		Appropriations	Actual
$		$	$
9,327,831	Ministry Administration	10,212,117	10,080,566
248,053,676	Accommodation	270,129,600	261,612,823
57,772,689	Human Resource Services	63,489,400	63,440,048
15,160,109	Corporate Services	17,012,100	16,609,114
22,029,784	Real Property	19,204,200	16,725,798
14,409,106	Computer and Telecommunication Services	12,545,900	11,038,717
366,753,195	**Ministry Total**	392,593,317	379,507,066
	ACCOUNTING CLASSIFICATION		
366,674,079	Total Budgetary Expenditure	392,432,317	378,999,891
79,116	Total Non-Budgetary Expenditure	161,000	507,175
366,753,195		392,593,317	379,507,066

MINISTRY OF GOVERNMENT SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations Estimates	Appropriations Management Board Approvals	Appropriations Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
601				**MINISTRY ADMINISTRATION PROGRAM**	
1	722,200		722,200	Main Office	709,794
2	2,607,200		2,607,200	Financial Services	2,477,846
3	1,075,400	36,000	1,111,400	Supply and Office Services	1,087,195
4	205,400		205,400	Analysis and Planning	173,786
5	848,000	29,100	877,100	Legal Services	872,889
6	622,200		622,200	Audit Services	595,090
7	1,135,300		1,135,300	Systems Development Services	1,132,292
8	955,200	161,100	1,116,300	Information Services	1,104,918
9	1,177,000	22,300	1,199,300	Personnel Services	1,197,954
10	398,200		398,200	Ministers Without Portfolio	175,437
	9,746,100	248,500	9,994,600		9,527,201
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,880
S	24,536		24,536	Ministers' Without Portfolio Salaries, the Executive Council Act	12,806
S	161,000		161,000	Trust and Special Purpose Accounts, the Financial Administration Act	507,175
	9,963,617	248,500	10,212,117	TOTAL FOR MINISTRY ADMINISTRATION	10,080,566

Program description:

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

MINISTRY OF GOVERNMENT SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Main Office (Item 1)		$
Salaries and wages		462,087
Employee benefits		51,268
Transportation and communication		62,633
Services		94,421
Supplies and equipment		39,385
		709,794
Statutory Appropriations		
Minister's Salary		25,504
Parliamentary Assistant's Salary		7,880

Financial Services (Item 2)		
Salaries and wages		1,712,609
Employee benefits		266,100
Transportation and communication		31,778
Services		394,706
Supplies and equipment		72,653
		2,477,846
Statutory Appropriations		
Non-Budgetary Expenditures		
Contract Security Deposits	$ 65,675	
Effingham Park Expropriation Trust Account	61,919	
Realty Services Trust Account	379,581	507,175

Supply and Office Services (Item 3)	
Salaries and wages	502,385
Employee benefits	78,007
Transportation and communication	314,983
Services	105,542
Supplies and equipment	208,244
	1,209,161
Less: Recoveries from other activities	121,966
	1,087,195

Analysis and Planning (Item 4)	
Salaries and wages	124,664
Employee benefits	15,807
Transportation and communication	3,989
Services	19,940
Supplies and equipment	9,386
	173,786

Legal Services (Item 5)	
Salaries and wages	134,338
Employee benefits	7,508
Transportation and communication	12,295
Services	689,475
Supplies and equipment	29,273
	872,889

Audit Services (Item 6)	$
Salaries and wages	439,674
Employee benefits	61,776
Transportation and communication	21,208
Services	67,879
Supplies and equipment	4,553
	595,090

Systems Development Services (Item 7)	
Salaries and wages	2,013,271
Employee benefits	281,637
Transportation and communication	52,436
Services	516,046
Supplies and equipment	468,728
	3,332,118
Less: Recoveries from other activities	2,199,826
	1,132,292

Information Services (Item 8)	
Salaries and wages	645,559
Employee benefits	78,929
Transportation and communication	73,783
Services	208,226
Supplies and equipment	98,421
	1,104,918

Personnel Services (Item 9)	
Salaries and wages	910,645
Employee benefits	141,645
Transportation and communication	48,894
Services	56,391
Supplies and equipment	40,379
	1,197,954

Ministers Without Portfolio (Item 10)	
Salaries and wages	111,548
Employee benefits	8,142
Transportation and communication	19,036
Services	9,362
Supplies and equipment	27,349
	175,437
Statutory Appropriations	
Ministers' Without Portfolio Salaries	12,806
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	10,080,566

MINISTRY OF GOVERNMENT SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
602				**ACCOMMODATION PROGRAM**	
1	4,353,800	73,200	4,427,000	Program Administration	4,263,088
2	510,800	471,300	982,100	Advisory Services	931,422
3	33,657,700	2,450,000	36,107,700	Capital Construction	36,071,348
4	5,279,100		5,279,100	Replacement and Refurbishment	4,163,556
5	7,791,400		7,791,400	Lease — Purchase	7,714,318
6	93,384,200		93,384,200	Leasing	87,160,874
7	7,358,000		7,358,000	Accommodation Alterations	6,549,515
8	110,663,200	4,136,900	114,800,100	Repairs, Operation and Maintenance ...	114,758,702
	262,998,200	7,131,400	270,129,600	TOTAL FOR ACCOMMODATION ..	261,612,823

Program description:

To provide accommodation through design, construction, leasing and property management services for government-owned and occupied premises for the effective and efficient use of facilities.

MINISTRY OF GOVERNMENT SERVICES — Continued

ACCOMMODATION PROGRAM — VOTE 602

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

		$
Program Administration (Item 1)		
Salaries and wages		2,965,790
Employee benefits		442,090
Transportation and communication		216,443
Services		529,403
Supplies and equipment		109,362
		4,263,088
Advisory Services (Item 2)		
Salaries and wages		639,845
Employee benefits		64,413
Transportation and communication		31,602
Services		176,056
Supplies and equipment		19,506
		931,422
Capital Construction (Item 3)		
Salaries and wages		5,035,730
Employee benefits		794,847
Transportation and communication		456,870
Services		6,975,379
Supplies and equipment		720,593
Acquisition/Construction of physical assets Construction of buildings		37,313,116
		51,296,535
Less: Recoveries from other Ministries	$ 1,619,093	
Recoveries — BILD	13,606,094	15,225,187
		36,071,348
Replacement and Refurbishment (Item 4)		
Salaries and wages		201,056
Employee benefits		30,820
Transportation and communication		11,618
Services		144,990
Supplies and equipment		12,490
Acquisition/Construction of physical assets		3,762,582
		4,163,556

		$
Lease — Purchase (Item 5)		
Salaries and wages		20,239
Employee benefits		3,528
Transportation and communication		533
Services		7,681,933
Supplies and equipment		8,085
		7,714,318
Leasing (Item 6)		
Salaries and wages		1,336,104
Employee benefits		220,264
Transportation and communication		212,838
Services		88,741,387
Supplies and equipment		126,319
		90,636,912
Less: Recoveries from other Ministries		3,476,038
		87,160,874
Accommodation Alterations (Item 7)		
Salaries and wages		1,373,305
Employee benefits		242,632
Transportation and communication		364,424
Services		569,443
Supplies and equipment		170,657
Acquisition/Construction of physical assets		4,850,308
		7,570,769
Less: Recoveries from other Ministries		1,021,254
		6,549,515
Repairs, Operation and Maintenance (Item 8)		
Salaries and wages		29,699,667
Employee benefits		5,197,373
Transportation and communication		1,712,325
Services		56,567,109
Supplies and equipment		29,633,166
		122,809,640
Less: Recoveries from other Ministries	$7,690,118	
Recoveries — BILD	360,820	8,050,938
		114,758,702
TOTAL FOR ACCOMMODATION PROGRAM		261,612,823

MINISTRY OF GOVERNMENT SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
603				**HUMAN RESOURCE SERVICES PROGRAM**	
1	505,800	24,000	529,800	Program Administration	520,800
2	2,494,100	17,500	2,511,600	Employee Health and Advisory Services	2,501,468
3	59,943,000	505,000	60,448,000	Employee Benefits and Data Services . . .	60,417,780
	62,942,900	546,500	63,489,400	TOTAL FOR HUMAN RESOURCE SERVICES	63,440,048

Program description:

To provide employee advisory, benefits and data services on a service-wide basis and provide a full range of human resource services within the Ministry to facilitate and contribute to the effective management of human resources.

MINISTRY OF GOVERNMENT SERVICES — Continued

HUMAN RESOURCE SERVICES PROGRAM — VOTE 603

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	356,243
Employee benefits	40,156
Transportation and communication	21,897
Services	49,135
Supplies and equipment	53,369
	520,800

Employee Health and Advisory Services (Item 2)	$
Salaries and wages	1,958,750
Employee benefits	287,975
Transportation and communication	64,653
Services	66,860
Supplies and equipment	123,230
	2,501,468

Employee Benefits and Data Services (Item 3)		$
Salaries and wages		2,874,788
Employee benefits		447,848
Transportation and communication		106,829
Services		3,651,426
Supplies and equipment		273,947
Transfer payments		
Payments augmenting allowances and annuities as authorized by the Lieutenant-Governor in Council under Section 43 of the Public Service Superannuation Act	$ 7,390,273	
Payments augmenting allowances and annuities under Section 11(2) of the Superannuation Adjustment Benefits Act, to certain recipients under the Public Service Superannuation Act	36,170,657	43,560,930
Other payments		
Retired employees' benefits, revenue items and travel accident insurance premiums		9,466,579
Employee benefits, (Government contributions)		
The Public Service Superannuation Act, Section 10(1)	101,881,532	
The Superannuation Adjustment Benefits Act, 1975, Section 8(1)	20,900,762	
Canada Pension Plan	27,506,903	
Unemployment Insurance	51,075,830	
Group Life Insurance	6,535,675	
Long Term Income Protection	18,532,061	
Ontario Health Insurance Plan	43,265,494	
Supplementary Health and Hospital Plan	20,620,705	
Dental Plan	10,238,353	
Payment on Unfunded Liability of the Public Service Superannuation Fund	13,892,000	
	314,449,315	
Less: Recoveries from other Ministries	314,413,882	35,433
		60,417,780
TOTAL FOR HUMAN RESOURCE SERVICES PROGRAM		63,440,048

MINISTRY OF GOVERNMENT SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
604				**CORPORATE SERVICES PROGRAM**	
1	725,600		725,600	Program Administration	581,255
2	2,347,900		2,347,900	Purchasing Services	2,313,673
3	7,468,500	375,400	7,843,900	Government Information Services	7,644,672
4	5,661,000	118,200	5,779,200	General Services	5,713,082
5	314,500		314,500	Actuarial Services	292,740
	16,517,500	493,600	17,011,100		16,545,422
S	1,000		1,000	Government Stationery Account, the Financial Administration Act	63,692
	16,518,500	493,600	17,012,100	TOTAL FOR CORPORATE SERVICES	16,609,114

Program description:

To provide appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public and to promote efficiencies and economies of scale in government purchasing.

MINISTRY OF GOVERNMENT SERVICES — Continued

CORPORATE SERVICES PROGRAM — VOTE 604

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		399,441
Employee benefits		52,704
Transportation and communication		20,924
Services		68,534
Supplies and equipment		39,652
		581,255
Purchasing Services (Item 2)		
Salaries and wages		3,551,004
Employee benefits		509,360
Transportation and communication		647,793
Services		475,591
Supplies and equipment		7,132,152
		12,315,900
Less: Recoveries from other activities		10,002,227
		2,313,673
Statutory Appropriations		
Government Stationery Account-Printing		12,924,474
Less: Recoveries from other Ministries		12,860,782
		63,692
Government Information Services (Item 3)		
Salaries and wages		4,402,264
Employee benefits		648,331
Transportation and communication		9,699,532
Services		1,366,683
Supplies and equipment		1,992,008
		18,108,818
Less: Recoveries from other activities	$10,461,507	
Recoveries — BILD	2,639	10,464,146
		7,644,672

General Services (Item 4)	$
Salaries and wages	2,148,431
Employee benefits	381,461
Transportation and communication	2,165,082
Services	504,767
Supplies and equipment	513,341
	5,713,082
Actuarial Services (Item 5)	
Salaries and wages	202,700
Employee benefits	34,929
Transportation and communication	3,409
Services	34,125
Supplies and equipment	17,577
	292,740
TOTAL FOR CORPORATE SERVICES PROGRAM	16,609,114

MINISTRY OF GOVERNMENT SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
605				**REAL PROPERTY PROGRAM**	
1	375,500	64,500	440,000	Program Administration	436,025
2	17,234,200		17,234,200	Real Property Acquisition	14,779,620
3	1,513,400	16,600	1,530,000	Real Property Management	1,510,153
	19,123,100	81,100	19,204,200	TOTAL FOR REAL PROPERTY	16,725,798

Program description:

To acquire, interim manage and dispose of real property and to administer the Home Owner Employee Relocation Plan for ministries of the Ontario Government to assist them in meeting their individual program needs.

MINISTRY OF GOVERNMENT SERVICES — Continued

REAL PROPERTY PROGRAM — VOTE 605

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	324,423
Employee benefits	63,556
Transportation and communication	16,760
Services	21,745
Supplies and equipment	9,541
	436,025

Real Property Acquisition (Item 2)	$
Salaries and wages	2,968,848
Employee benefits	484,429
Transportation and communication	284,305
Services	875,722
Supplies and equipment	197,853
Acquisition/Construction of physical assets	9,968,463
	14,779,620

Real Property Management (Item 3)	$
Salaries and wages	902,147
Employee benefits	159,497
Transportation and communication	3,547,332
Services	157,820
Supplies and equipment	53,589
	4,820,385
Less: Recoveries from other Ministries	3,310,232
	1,510,153
TOTAL FOR REAL PROPERTY PROGRAM	16,725,798

MINISTRY OF GOVERNMENT SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
606				**COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM**	
1	2,100		2,100	Computer Services	
2	12,543,800		12,543,800	Telecommunication Services	11,038,717
	12,545,900		12,545,900	TOTAL FOR COMPUTER AND TELECOMMUNICATION SERVICES	11,038,717

Program description:

To contribute to governmental efficiency and productivity through the supply and promotion of information technology service to governmental ministries and other authorized publicly funded organizations at competitive price and service levels.

MINISTRY OF GOVERNMENT SERVICES — Concluded

COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM — VOTE 606

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Computer Services (Item 1)		$
Salaries and wages		12,095,261
Employee benefits		1,696,002
Transportation and communication		1,560,023
Services		25,779,200
Supplies and equipment		2,428,589
		43,559,075
Less: Recoveries from other activities as follows:		
Billings for Client Services	$47,129,025	
Recoveries — BILD	6,063	
	47,135,088	
Deduct: amounts credited to revenue	3,576,013	43,559,075

Telecommunication Services (Item 2)	$
Salaries and wages	1,112,844
Employee benefits	162,563
Transportation and communication	33,281,487
Services	437,308
Supplies and equipment	22,567
	35,016,769
Less: Recoveries from other Ministries	23,978,052
	11,038,717
TOTAL FOR COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM	11,038,717

MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Federal Sales Tax	124,411	139,709
Canada Assistance Plan re computer costs of Ministry of Community and Social Services		14,400
	124,411	154,109
REIMBURSEMENTS OF EXPENDITURES		
Costs associated with the acquisition of land for Ontario Hydro	52,178	163,586
Contribution from the City of Hamilton re Hamilton Convention Centre		150,779
	52,178	314,365
FEES, LICENCES AND PERMITS		
Commissions re		
Affidavits	221,361	208,529
Notaries Public	77,742	73,680
Queen's Counsel	15,900	13,611
Notaries Public	31,979	30,447
Copies of Crown Patent	19,442	14,768
Other	342	204
	366,766	341,239
SALES AND RENTALS		
Land and buildings	24,449,459	4,657,597
Rentals		
Property	4,814,140	4,306,848
Parking	2,382,804	2,340,291
Computer services	2,081,466	2,551,644
Government publications	1,828,864	1,585,116
Telephone services	921,556	2,145,913
Building repair and maintenance	388,041	400,521
Government stationery	306,897	271,342
Ontario Gazette — advertising and subscriptions	253,236	230,799
Surplus materials and vehicles	236,070	241,417
Home Owner Employee Relocation Plan	181,883	169,501
Vehicle repair and trucking services	102,528	52,593
Telephone directories	89,580	84,560
Giftware	76,143	34,459
Milton cafeteria	60,281	55,304
Mailing services	51,470	37,761
Contract printing	45,556	21,188
Rebates on vending machines	28,290	23,582
Records centre	9,109	8,781
Sewage treatment systems	4,777	19,007
Translation services	4,425	7,010
Realty services	3,653	7,503
Other	2,122	180
	38,322,350	19,252,917

MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1985

	198[illegible] $	1984 $
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Realty services	2,609,856	25,841
Building repair and maintenance	148,366	89,646
Employee benefits	84 347	128,675
Contract printing	76,391	38,674
Capital construction	27,518	
Telecommunications	21,278	15,200
Mailing services	19,196	27,034
Printing and stationery	14,678	15,919
Computer services	7,098	51,438
Home Owner Employee Relocation Plan	2,052	1,757
Vehicle repair and trucking services	1,419	1,754
Other	10,244	11,538
	3,022,443	407,476
MISCELLANEOUS		
Refund on employer's guaranteed deposit account re Confederation Life	6,239,856	4,000,000
Excess chargeback recoveries re computer services	3,576,013	604,450
Refund on employer's guaranteed deposit account re London Life	2,500,000	
Lease of space Atrium on Bay — tenant inducement	1,293,914	
Central Collection Services	588,143	353,314
Mortgage interest	263,605	141,100
Telephone commission	61,609	50,071
Refund on employer insurance premium funds re Confederation Life		3,000,000
Transfer of funds paid in settlement of suit re Canadian General Electric		877,768
Surplus on maturity of sinking fund re Metropolitan Toronto debentures for Administration of Justice Plan		117,782
Other	20,818	17,936
	14,543,958	9,162,421
TOTAL BUDGETARY REVENUE	56,432,106	29,632,527

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Realty Services Trust Accou[illegible]	54,134	75,914
Contract Security Deposits — plan and tender	44,225	78,775
Effingham Park Expropriation Trust Account	14,550	14,845
TOTAL DEPOSITS TO TRUST AND SPECIAL PRUPOSE ACCOUNTS	112,909	169,534

MINISTRY OF HEALTH

FISCAL YEAR, 1984-85

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MINISTRY OF HEALTH

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85	
		Appropria-tions	Actual
$		$	$
78,603,569	Ministry Administration	89,697,481	85,305,058
4,445,424,741	Institutional Health	4,870,031,700	4,867,297,744
599,670,771	Public and Mental Health	650,740,700	629,741,437
2,459,516,696	Health Insurance	2,760,558,200	2,760,554,661
7,583,215,777	**Ministry Total**	8,371,028,081	8,342,898,900
	ACCOUNTING CLASSIFICATION		
7,582,009,520	Total Budgetary Expenditure	8,368,028,081	8,340,465,830
1,206,257	Total Non-Budgetary Expenditure	3,000,000	2,433,070
7,583,215,777		8,371,028,081	8,342,898,900

MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3401				**MINISTRY ADMINISTRATION PROGRAM**	
1	5,795,400		5,795,400	Main Office	5,600,802
2	7,185,900	621,000	7,806,900	Financial Services	7,703,397
3	11,870,300	674,000	12,544,300	Supply and Office Services	12,424,271
4	3,764,400	136,000	3,900,400	Personnel Services	3,888,700
5	5,134,800		5,134,800	Information Services	4,784,483
6	342,500	33,000	375,500	Analysis and Planning	340,052
7	687,600	29,000	716,600	Legal Services	711,945
8	1,515,200		1,515,200	Audit Services	1,438,836
9	21,365,200		21,365,200	Research	19,595,377
10	18,497,200		18,497,200	Systems Development Services	18,299,559
11	9,014,000		9,014,000	District Health Councils	8,484,619
	85,172,500	1,493,000	86,665,500		83,272,041
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,513
S				Government Pharmacy, the Financial Administration Act	
S	3,000,000		3,000,000	Payments from Interprovincial Lotteries Trust Fund, the Financial Administration Act	2,000,000
	88,204,481	1,493,000	89,697,481	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	85,305,058

Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry.

MINISTRY OF HEALTH — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 3401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Main Office (Item 1)		$
Salaries and wages		2,314,302
Employee benefits		502,104
Transportation and communication		424,899
Services		2,302,134
Supplies and equipment		57,363
		5,600,802

Statutory Appropriation		
Minister's Salary		25,504
Parliamentary Assistant's Salary		7,513

Financial Services (Item 2)		
Salaries and wages		5,786,217
Employee benefits		854,492
Transportation and communication		102,144
Services		375,434
Supplies and equipment		585,110
		7,703,397

Supply and Office Services (Item 3)		
Salaries and wages		4,914,230
Employee benefits		731,964
Transportation and communication		4,751,411
Services		668,790
Supplies and equipment		1,444,878
		12,511,273
Less: Recoveries from other Ministries		87,002
		12,424,271

Statutory Appropriations		
Government Pharmacy Account purchases	$23,107,528	
Less: Distribution and cash sales	24,204,610	(1,097,082)
Excess of distribution and cash sales over purchases transferred to revenue		1,097,082

Personnel Services (Item 4)		
Salaries and wages		3,162,658
Employee benefits		518,894
Transportation and communication		66,658
Services		90,331
Supplies and equipment		50,159
		3,888,700

Information Services (Item 5)		
Salaries and wages		994,255
Employee benefits		146,892
Transportation and communication		85,503
Services		3,444,608
Supplies and equipment		113,225
		4,784,483

Analysis and Planning (Item 6)		$
Salaries and wages		271,381
Employee benefits		40,566
Transportation and communication		3,373
Services		21,137
Supplies and equipment		3,595
		340,052

Legal Services (Item 7)		
Salaries and wages		29,141
Transportation and communication		4,571
Services		657,290
Supplies and equipment		20,943
		711,945

Audit Services (Item 8)		
Salaries and wages		1,168,082
Employee benefits		180,811
Transportation and communication		65,000
Services		18,074
Supplies and equipment		6,869
		1,438,836

Research (Item 9)		
Salaries and wages		1,622,946
Employee benefits		249,486
Transportation and communication		48,191
Services		462,101
Supplies and equipment		11,753
Transfer payments		
Clinical, Applied, Operational and other Health Research	$8,592,600	
Health Resources Development Plan	8,608,300	17,200,900
		19,595,377

Statutory Appropriation		
Non-Budgetary Expenditure		
Payments from Interprovincial Lotteries Trust Fund		2,000,000

Systems Development Services (Item 10)		
Salaries and wages		6,483,156
Employee benefits		1,080,474
Transportation and communication		169,522
Services		9,891,468
Supplies and equipment		674,939
		18,299,559

MINISTRY OF HEALTH — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 3401

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

District Health Councils (Item 11)	$
Salaries and wages	1,124,603
Employee benefits	169,322
Transportation and communication	107,489
Services	64,939
Supplies and equipment	29,147
Transfer payments	
District Health Councils	6,989,119
	8,484,619
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	85,305,058

MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3402				**INSTITUTIONAL HEALTH PROGRAM**	
1	1,067,100		1,067,100	Program Administration	1,048,851
2	126,866,900		126,866,900	Emergency Health Services	124,849,003
3	4,660,696,700	59,230,800	4,719,927,500	Institutional Care Services	4,719,292,068
4	21,554,200	616,000	22,170,200	Laboratory Services	22,107,822
	4,810,184,900	59,846,800	4,870,031,700	TOTAL FOR INSTITUTIONAL HEALTH	4,867,297,744

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals and nursing homes; and the direct operation of central and regional public health laboratories. The program also provides licensing and inspection services for nursing homes, medical laboratories and x-ray facilities. The Emergency Health Services Group is responsible for the planning and development of a comprehensive program of emergency services including pre-hospital emergency care (land and air ambulances, advanced and basic life support services), hospital emergency departments, and contingency planning.

MINISTRY OF HEALTH — Continued

INSTITUTIONAL HEALTH PROGRAM — VOTE 3402

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		692,748
Employee benefits		101,100
Transportation and communication		56,459
Services		150,428
Supplies and equipment		48,116
		1,048,851

Emergency Health Services (Item 2)		
Salaries and wages		14,974,697
Employee benefits		2,185,542
Transportation and communication		2,476,613
Services		6,355,670
Supplies and equipment		9,229,090
Acquisition/Construction of physical assets		82,880
Transfer payments		
Payments for Ambulance and related Emergency Services:		
Municipal Ambulance Operations	$24,098,229	
Other Ambulance Operations and related Emergency Services	65,446,282	89,544,511
		124,849,003

Institutional Care Services (Item 3)		$
Salaries and wages		5,130,455
Employee benefits		821,326
Transportation and communication		604,662
Services		275,367
Supplies and equipment		90,997
Transfer payments		
Operation of Hospitals	$3,950,669,158	
Operation of related Facilities	158,455,375	
Grants to compensate for municipal taxation — public hospitals	2,668,550	
Extended Care Health Insurance Benefits	251,042,938	
Addiction Research Foundation	25,728,859	
Teaching Hospitals and related Facilities — capital	43,924,993	
Non-Teaching Hospitals and other Health Facilities — capital	147,832,534	
Clinical Education	136,361,754	4,716,684,161
		4,723,606,968
Other transactions:		
Interest subsidy re: Loans under the Public Hospitals Act		8,130,822
		4,731,737,790
Less: Recoveries from other Ministries	$ 51,886	
Recoveries — BILD	12,393,836	12,445,722
		4,719,292,068

MINISTRY OF HEALTH — Continued

INSTITUTIONAL HEALTH PROGRAM — VOTE 3402

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Laboratory Services (Item 4)	$
Salaries and wages	14,019,625
Employee benefits	2,292,658
Transportation and communication	424,214
Services	578,136
Supplies and equipment	3,827,793
Transfer payments	
Payments made for Laboratory Proficiency Testing	1,550,329
	22,692,755
Less: Recoveries from other Ministries	584,933
	22,107,822
TOTAL FOR INSTITUTIONAL HEALTH PROGRAM	4,867,297,744

MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3403				**PUBLIC AND MENTAL HEALTH PROGRAM**	
1	447,200	3,000	450,200	Program Administration	437,912
2	368,781,700	23,074,300	391,856,000	Mental Health	391,165,271
3	258,081,900		258,081,900	Health Programs	237,817,354
4	352,600		352,600	Experience '84	320,900
	627,663,400	23,077,300	650,740,700	TOTAL FOR PUBLIC AND MENTAL HEALTH	629,741,437

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of public and mental health care services. The program is also charged with the management of specific transfer payments including public health, mental health and home care; coordinating the regulation of the health professions and occupations; and the strengthening of public health research activities. Public and Mental Health is directly responsible for the operation of psychiatric hospitals, and is responsible for the licensing and funding of Homes for Special Care.

MINISTRY OF HEALTH — Continued

PUBLIC AND MENTAL HEALTH PROGRAM — VOTE 3403

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		317,905
Employee benefits		49,731
Transportation and communication		26,319
Services		37,711
Supplies and equipment		6,246
		437,912

Mental Health (Item 2)		
Salaries and wages		192,363,226
Employee benefits		31,539,680
Transportation and communication		4,071,486
Services		14,724,505
Supplies and equipment		24,036,641
Transfer payments		
Homes for Special Care	$86,208,186	
Community Mental Health Programs	38,146,894	
Ontario Mental Health Foundation	391,800	
Detoxification Centres	8,372,896	
Grants to compensate for municipal taxation — psychiatric hospitals	241,850	133,361,626
		400,097,164
Less: Recoveries from other Ministries		8,931,893
		391,165,271

Health Programs (Item 3)		$
Salaries and wages		4,397,641
Employee benefits		674,532
Transportation and communication		417,168
Services		1,139,253
Supplies and equipment		286,160
Transfer payments		
Venereal Disease Control	$ 385,548	
Tuberculosis Prevention	737,337	
Outbreaks of Diseases	13,718,061	
Home Care Assistance	104,480,467	
Assistive Devices	6,622,101	
Official Local Health Agencies	88,452,523	
Family Planning	6,305,691	
The Arthritis Society — Ontario Division	2,104,914	
Speech and Audiology Program	1,783,195	
Placement Co-ordination Services	1,021,439	
Underserviced Area Plan	5,221,765	
Miscellaneous Grants	69,559	230,902,600
		237,817,354

Experience '84 (Item 4)	
Salaries and wages	583,892
Employee benefits	22,053
Transportation and communication	1
Services	73
Supplies and equipment	325
	606,344
Less: Recoveries — BILD	285,444
	320,900
TOTAL FOR PUBLIC AND MENTAL HEALTH PROGRAM	629,741,437

MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations Estimates	Appropriations Management Board Approvals	Appropriations Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
3404				**HEALTH INSURANCE PROGRAM**	
1	2,718,990,200	41,568,000	2,760,558,200	Health Insurance and Benefits	2,760,121,591
	2,718,990,200	41,568,000	2,760,558,200		2,760,121,591
S				Reserve for Outstanding Cheques, the Financial Administration Act	433,070
	2,718,990,200	41,568,000	2,760,558,200	TOTAL FOR HEALTH INSURANCE	2,760,554,661

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP) and the Ontario Drug Benefit Plan (ODB). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services. ODB provides drugs and therapeutics without cost to eligible Ontario residents.

MINISTRY OF HEALTH — Concluded

HEALTH INSURANCE PROGRAM — VOTE 3404

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Health Insurance and Benefits (Item 1)		$
Salaries and wages		40,104,668
Employee benefits		6,375,040
Transportation and communication		2,745,633
Services		1,829,666
Supplies and equipment		2,679,964
Transfer payments		
Payments made for services and for care provided by physicians and practitioners under the Ontario Health Insurance Plan	$2,416,392,750	
Ontario Drug Benefit Plan	289,993,870	2,706,386,620
		2,760,121,591
Statutory Appropriation		
Non-Budgetary Expenditure		
Reserve for outstanding cheques		433,070
TOTAL FOR HEALTH INSURANCE PROGRAM		2,760,554,661

MINISTRY OF HEALTH

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Canada Assistance Plan		
Homes for Special Care — residential costs	11,825,902	10,218,059
Ontario Drug Benefit Plan — administration costs under the Family Benefits Act	532,706	
Vocational Rehabilitation of Disabled Persons Agreement	4,661,494	7,629,400
Special French Language Project	39,690	
	17,059,792	17,847,459
REIMBURSEMENTS OF EXPENDITURES		
Ontario Health Insurance Plan — Subrogation	28,250,962	26,439,244
FEES, LICENCES AND PERMITS		
Maintenance payments		
Homes for Special Care	21,329,168	21,109,992
Psychiatric hospitals	236,621	539,840
Laboratory proficiency testing	773,826	793,333
Laboratory licencing	231,410	233,400
Specimen Collection Centre licencing	71,370	71,185
Emergency Medical Care Assistance exam fees	13,774	22,319
Ambulance Users' Co-payment fees	8,989	26,066
Other	6,535	6,520
	22,671,693	22,802,655
SALES AND RENTALS		
Vocational workshop	1,368,834	1,365,182
Meals	885,315	838,775
Motor vehicles	245,693	214,949
Laundry	227,848	233,660
Transport	39,686	33,307
Scrap and salvage	31,474	61,640
Accommodation	25,926	35,698
Practitioners' profiles: magnetic tape	14,703	30,542
Other	54,937	62,479
	2,894,416	2,876,232
PREMIUMS		
Ontario Health Insurance Plan	1,586,179,890	1,478,863,755
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Government Pharmacy Account	1,097,082	
Private laboratories	483,714	158,103
Bursaries	112,441	105,833
Invoice adjustments	76,949	66,559
Motor vehicle accidents	50,113	35,216
Ontario drug benefit plan	24,665	11,922
Other	23,094	21,041
	1,868,058	398,674
MISCELLANEOUS		
Outstanding OHIP cheques transferred from Reserve	359,937	1,106,390
Interest — bank	45,344	34,999
Interest — bursaries	35,853	45,413
Jury duty	10,987	12,375
Other	86,882	61,437
	539,003	1,260,614
TOTAL BUDGETARY REVENUE	1,659,463,814	1,550,488,633

MINISTRY OF HEALTH

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

	1985 $	1984 $
Loans to public hospitals	15,262,043	16,090,867
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	15,262,043	16,090,867

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Reserve for outstanding cheques	1,212,987	840,089
Terry Fox Research Fund	100,680	82,329
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	1,313,667	922,418

MINISTRY OF INDUSTRY AND TRADE

FISCAL YEAR, 1984-85

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MINISTRY OF INDUSTRY AND TRADE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
9,927,535	Ministry Administration	10,904,881	10,462,177
18,635,247	Industry	14,123,100	12,776,015
15,759,265	Trade	23,720,700	22,854,667
56,906,472	Ontario Development Corporations	58,792,300	55,432,777
730,941	Innovation and Technology	5,676,000	5,533,884
101,959,460	**Ministry Total**	113,216,981	107,059,520
	ACCOUNTING CLASSIFICATION		
74,884,460	Total Budgetary Expenditure	85,616,981	80,080,253
27,075,000	Total Non-Budgetary Expenditure	27,600,000	26,979,267
101,959,460		113,216,981	107,059,520

MINISTRY OF INDUSTRY AND TRADE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2301				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,299,500		1,299,500	Main Office	1,260,422
2	1,151,000	40,000	1,191,000	Financial Services	1,142,864
3	1,150,200	131,000	1,281,200	Supply and Office Services	1,262,463
4	884,800	50,200	935,000	Personnel Services	896,705
5	2,004,000		2,004,000	Information Services	1,947,698
6	471,000		471,000	Audit Services	403,920
7	1,696,000		1,696,000	Analysis and Planning	1,543,058
8	624,400	57,200	681,600	Legal Services	668,829
9	1,313,600		1,313,600	Systems Development Services	1,301,010
	10,594,500	278,400	10,872,900		10,426,969
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S				Minister Without Portfolio Salary, the Executive Council Act	1,824
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,880
	10,626,481	278,400	10,904,881	TOTAL FOR MINISTRY ADMINISTRATION	10,462,177

Program description:

This program provides administrative, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry of Industry and Trade and administrative support services to the Ministry of Tourism and Recreation and a number of its agencies.

MINISTRY OF INDUSTRY AND TRADE — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2301

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)		$
Salaries and wages		705,724
Employee benefits		79,165
Transportation and communication		99,735
Services		194,066
Supplies and equipment		144,471
Transfer payments		
Relief to business re natural disasters	$ 7,261	
Special Grants in Support of Industry and Trade Development	30,000	37,261
		1,260,422
Statutory Appropriations		
Minister's Salary		25,504
Minister Without Portfolio Salary		1,824
Parliamentary Assistant's Salary		7,880
Financial Services (Item 2)		
Salaries and wages		726,021
Employee benefits		95,838
Transportation and communication		53,899
Services		222,921
Supplies and equipment		44,185
		1,142,864
Supply and Office Services (Item 3)		
Salaries and wages		852,816
Employee benefits		110,254
Transportation and communication		81,961
Services		102,336
Supplies and equipment		115,096
		1,262,463
Personnel Services (Item 4)		
Salaries and wages		672,205
Employee benefits		75,184
Transportation and communication		22,943
Services		113,595
Supplies and equipment		14,472
		898,399
Less: Recoveries — BILD		1,694
		896,705
Information Services (Item 5)		
Salaries and wages		958,518
Employee benefits		157,921
Transportation and communication		136,710
Services		458,841
Supplies and equipment		235,708
		1,947,698
Audit Services (Item 6)		$
Salaries and wages		330,723
Employee benefits		42,438
Transportation and communication		15,179
Services		9,462
Supplies and equipment		6,118
		403,920
Analysis and Planning (Item 7)		
Salaries and wages		1,087,072
Employee benefits		195,086
Transportation and communication		60,289
Services		149,812
Supplies and equipment		50,799
		1,543,058
Legal Services (Item 8)		
Transportation and communication		5,715
Services		641,591
Supplies and equipment		21,523
		668,829
Systems Development Services (Item 9)		
Salaries and wages		688,275
Employee benefits		100,169
Transportation and communication		22,806
Services		382,155
Supplies and equipment		107,605
		1,301,010
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM		10,462,177

MINISTRY OF INDUSTRY AND TRADE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2302				**INDUSTRY PROGRAM**	
1	1,309,000		1,309,000	Program Administration	541,490
2	3,606,100		3,606,100	Small Business	3,378,296
3	1,844,000	270,000	2,114,000	Industrial Investment	2,090,095
4	3,122,000		3,122,000	Domestic Marketing	2,892,010
5	3,582,000	390,000	3,972,000	Domestic Offices	3,874,124
	13,463,100	660,000	14,123,100	TOTAL FOR INDUSTRY PROGRAM	12,776,015

Program description:

This program promotes the establishment, growth and competitiveness of Ontario's businesses by acting as a catalyst in increasing investment, expanding domestic trade and fostering entrepreneurship and small business.

MINISTRY OF INDUSTRY AND TRADE — Continued

INDUSTRY PROGRAM — VOTE 2302

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		100,103
Employee benefits		24,246
Transportation and communication		25,238
Services		307,093
Supplies and equipment		37,810
Transfer payments		
Grants in Support of Sector Development		47,000
		541,490

Small Business (Item 2)		$
Salaries and wages		1,078,471
Employee benefits		172,348
Transportation and communication		142,195
Services		2,180,694
Supplies and equipment		52,981
Transfer payments		
Grant to Hamilton Business Advisory Centre — Operations	$ 25,000	
Experience '84 Junior Achievement Grants	127,395	152,395
		3,779,084
Less: Recoveries from other Ministries	$321,389	
Recoveries — BILD	79,399	400,788
		3,378,296

Industrial Investment (Item 3)		$
Salaries and wages		1,109,312
Employee benefits		151,883
Transportation and communication		224,046
Services		510,242
Supplies and equipment		94,612
		2,090,095

Domestic Marketing (Item 4)	$
Salaries and wages	1,366,411
Employee benefits	180,652
Transportation and communication	274,913
Services	964,687
Supplies and equipment	180,641
	2,967,304
Less: Recoveries from other Ministries	75,294
	2,892,010

Domestic Offices (Item 5)	$
Salaries and wages	2,686,349
Employee benefits	457,186
Transportation and communication	473,767
Services	112,545
Supplies and equipment	144,277
	3,874,124
TOTAL FOR INDUSTRY PROGRAM	12,776,015

MINISTRY OF INDUSTRY AND TRADE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2303				**TRADE PROGRAM**	
1	798,000		798,000	Program Administration	600,848
2	10,799,000	1,090,000	11,889,000	International Marketing	11,392,671
3	1,527,300	128,000	1,655,300	Ontario International Corporation	1,606,893
4	8,858,400	520,000	9,378,400	International Offices	9,254,255
	21,982,700	1,738,000	23,720,700	TOTAL FOR TRADE PROGRAM	22,854,667

Program description:

This program provides direct assistance to Ontario companies to develop export activities and increase export sales in order to expand international trade.

MINISTRY OF INDUSTRY AND TRADE — Continued

TRADE PROGRAM — VOTE 2303

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	377,511
Employee benefits	40,975
Transportation and communication	35,190
Services	123,994
Supplies and equipment	23,178
	600,848
International Marketing (Item 2)	
Salaries and wages	1,867,624
Employee benefits	221,842
Transportation and communication	1,406,247
Services	4,314,145
Supplies and equipment	213,582
Transfer payments	
Export Success Fund	5,562,442
	13,585,882
Less: Recoveries — BILD	2,193,211
	11,392,671

Ontario International Corporation (Item 3)	$
Salaries and wages	789,965
Employee benefits	114,375
Transportation and communication	306,633
Services	281,506
Supplies and equipment	114,414
	1,606,893
International Offices (Item 4)	
Salaries and wages	1,726,786
Employee benefits	209,020
Transportation and communication	1,413,120
Services	5,361,248
Supplies and equipment	544,081
	9,254,255
TOTAL FOR TRADE PROGRAM	22,854,667

MINISTRY OF INDUSTRY AND TRADE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations Estimates	 Management Board Approvals	 Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2304				**ONTARIO DEVELOPMENT CORPORATIONS PROGRAM**	
1	13,939,000	4,934,500	18,873,500	Ontario Development Corporation	18,370,715
2	4,890,000	37,300	4,927,300	Northern Ontario Development Corporation	3,967,918
3	7,391,500		7,391,500	Eastern Ontario Development Corporation	6,114,877
	26,220,500	4,971,800	31,192,300		28,453,510
S	13,300,000		13,300,000	Ontario Development Corporation, the Development Corporations Act	18,655,212
S	7,150,000		7,150,000	Northern Ontario Development Corporation, the Development Corporations Act	4,357,205
S	7,150,000		7,150,000	Eastern Ontario Development Corporation, the Development Corporations Act	3,966,850
	53,820,500	4,971,800	58,792,300	TOTAL FOR ONTARIO DEVELOPMENT CORPORATIONS	55,432,777

Program description:

This program implements government industrial policies through the provision of financial and other assistance to Ontario companies in order to develop the economic potential of the Province.

MINISTRY OF INDUSTRY AND TRADE — Continued

ONTARIO DEVELOPMENT CORPORATIONS PROGRAM — VOTE 2304

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Ontario Development Corporation (Item 1)		$
Salaries and wages		4,605,926
Employee benefits		710,241
Transportation and communication		306,066
Services		374,680
Supplies and equipment		244,005
Transfer payments		
Guarantee Subsidy		133,892
Other transactions		
Losses on loans	$6,272,162	
Guarantees honoured	3,113,743	
Interest incentive	2,610,000	11,995,905
		18,370,715

Statutory Appropriation

	$
Non-Budgetary Expenditure	
Loan Program	18,655,212

Northern Ontario Development Corporation (Item 2)		$
Salaries and wages		494,278
Employee benefits		62,908
Transportation and communication		174,486
Services		105,862
Supplies and equipment		18,651
Transfer payments		
Guarantee Subsidy		18,515
Other transactions		
Losses on loans	$ 979,586	
Guarantees honoured	163,632	
Interest incentive	1,950,000	3,093,218
		3,967,918

Statutory Appropriation

	$
Non-Budgetary Expenditure	
Loan Program	4,357,205

Eastern Ontario Development Corporation (Item 3)		$
Salaries and wages		313,074
Employee benefits		45,779
Transportation and communication		96,248
Services		30,828
Supplies and equipment		12,441
Transfer payments		
Guarantee Subsidy	$ 16,176	
Eastern Ontario Subsidiary Agreement	1,447,310	1,463,486
Other transactions		
Losses on loans	$2,153,021	
Interest incentive	2,000,000	4,153,021
		6,114,877

Statutory Appropriation

	$
Non-Budgetary Expenditure	
Loan Program	3,966,850
TOTAL FOR ONTARIO DEVELOPMENT CORPORATIONS PROGRAM	55,432,777

MINISTRY OF INDUSTRY AND TRADE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2305				**INNOVATION AND TECHNOLOGY PROGRAM**	
1	990,000	110,000	1,100,000	Innovation and Technology Development	957,884
2	4,576,000		4,576,000	Ontario Research Foundation	4,576,000
	5,566,000	110,000	5,676,000	TOTAL FOR INNOVATION AND TECHNOLOGY	5,533,884

Program description:

This program improves the competitiveness of Ontario's industry through the application of new technology, new product development and manufacturing processes.

MINISTRY OF INDUSTRY AND TRADE — Concluded

INNOVATION AND TECHNOLOGY PROGRAM — VOTE 2305

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Innovation and Technology Development (Item 1)		$
Salaries and wages		436,924
Employee benefits		56,733
Transportation and communication		99,056
Services		271,835
Supplies and equipment		93,336
Transfer payments		
IDEA Corporation operations	$4,000,000	
Ontario Centres for Technology		
Micro Electronics	3,173,000	
CAD/CAM and Robotics	6,522,616	
Automobile Parts	2,777,000	
Food Processing	2,422,407	
Resource Machinery	1,178,164	20,073,187
		21,031,071
Less: Recoveries — BILD		20,073,187
		957,884

Ontario Research Foundation (Item 2)	$
Transfer payments	
Grants to Ontario Research Foundation	
General	3,900,000
Capital equipment	676,000
	4,576,000
TOTAL FOR INNOVATION AND TECHNOLOGY PROGRAM	5,533,884

MINISTRY OF INDUSTRY AND TRADE

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Product design and development program	153,745	105,361
Secondments	147,718	
	301,463	105,361
REIMBURSEMENTS OF EXPENDITURES		
Development Corporations — salaries	790,219	
FEES, LICENCES AND PERMITS		
Annual Guarantee Fee — Massey-Ferguson	187,500	
Conference and seminar fees	7,207	27,605
	194,707	27,605
SALES AND RENTALS		
New York Office rental	131,242	
Exhibit and space rental		18,476
Other	1,900	
	133,142	18,476
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Refund of costs — The Development Corporations	2,497,360	1,387,837
Refunds from suppliers	38,899	
Other	27,099	32,410
	2,563,358	1,420,247
MISCELLANEOUS	73,426	12,829
TOTAL BUDGETARY REVENUE	4,056,315	1,584,518

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

FISCAL YEAR, 1984-85

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MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
1,308,160	Ministry Administration	1,427,481	1,306,673
3,896,116	Intergovernmental Relations	7,666,800	7,358,710
1,660,830	French Language Services and Franco-Ontarian Affairs	1,773,800	1,703,081
6,865,106	**Ministry Total**	10,868,081	10,368,464
	ACCOUNTING CLASSIFICATION		
6,865,106	Total Budgetary Expenditure	10,868,081	10,368,464

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations Estimates	Management Board Approvals	Total	PROGRAM AND ACTIVITY	Actual
	$	$	$		$
701				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,395,500		1,395,500	Main Office	1,276,922
	1,395,500		1,395,500		1,276,922
S	24,432		24,432	Minister's Salary, the Executive Council Act	21,871
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,880
	1,427,481		1,427,481	TOTAL FOR MINISTRY ADMINISTRATION	1,306,673

Program description:

This program provides the direction and central services to assist in the Ministry's objectives.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and Wages	756,710
Employee Benefits	81,770
Transportation and Communication	107,027
Services	251,685
Supplies and Equipment	79,730
	1,276,922
Statutory Appropriations	
Minister's Salary	21,871
Parliamentary Assistant's Salary	7,880
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	1,306,673

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
702				**INTERGOVERNMENTAL RELATIONS PROGRAM**	
1	1,536,800		1,536,800	Federal-Provincial Relations	1,304,540
2	1,850,000	950,400	2,800,400	International Relations	2,771,913
3	1,463,600	1,866,000	3,329,600	Protocol Services	3,282,257
	4,850,400	2,816,400	7,666,800	TOTAL FOR INTERGOVERNMENTAL RELATIONS	7,358,710

Program description:

This program provides analysis, advice and operations in three main areas: Ontario's relationships with the Government of Canada and other provincial governments; Ontario's international relations and participation in Canadian international activities; and the Province's protocol aims and services.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

INTERGOVERNMENTAL RELATIONS PROGRAM — VOTE 702

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Federal-Provincial Relations (Item 1)		$
Salaries and Wages		698,865
Employee Benefits		83,184
Transportation and Communication		69,490
Services		47,179
Supplies and Equipment		39,940
Transfer Payments		
Canadian Intergovernmental Conference Secretariat	$341,329	
Institute of Intergovernmental Relations	20,600	
Research and Policy Development grants in Federal-Provincial Relations	5,700	367,629
		1,306,287
Less: Recoveries — BILD		1,747
		1,304,540

International Relations (Item 2)	$
Salaries and Wages	617,010
Employee Benefits	72,782
Transportation and Communication	230,299
Services	628,189
Supplies and Equipment	81,716
Transfer Payments	1,144,300
	2,774,296
Less: Recoveries — BILD	2,383
	2,771,913

Policy and Operations			$
Salaries and Wages		$ 400,402	
Employee Benefits		47,716	
Transportation and Communication		87,100	
Services		65,446	
Supplies and Equipment		17,775	
Transfer Payments			
International Disaster Relief	$1,060,000		
Burlington Teen Tour Band Boosters, Inc.	25,000		
D + 40 Committee of the Queen's Own Rifles Branch	59,300	1,144,300	
		1,762,739	
Less: Recoveries — BILD		2,383	1,760,356

Overseas Offices		$
Salaries and Wages	$216,608	
Employee Benefits	25,066	
Transportation and Communication	143,199	
Services	562,743	
Supplies and Equipment	63,941	1,011,557
		2,771,913

Protocol Services (Item 3)		
Salaries and Wages		467,068
Employee Benefits		38,272
Transportation and Communication		531,411
Services		1,996,234
Supplies and Equipment		169,272
Transfer Payments		
The Pauline McGibbon Award	$ 5,000	
Archdiocese of Toronto	45,000	
The Royal Visit Children Fund	30,000	80,000
		3,282,257
TOTAL INTERGOVERNMENTAL RELATIONS PROGRAM		7,358,710

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
703				**FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS PROGRAM**	
1	1,393,700		1,393,700	French Language Services Coordination .	1,341,675
2	358,700	21,400	380,100	Council for Franco-Ontarian Affairs . . .	361,406
	1,752,400	21,400	1,773,800	TOTAL FOR FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS	1,703,081

Program description:

This program develops the Ontario Government's policy on French Language Services and co-ordinates its implementation by ministries, as well as, maximizes the input of the Franco-Ontarian Community in the Provincial Government decision making process by advising its ministers on any question affecting Franco-Ontarians excluding the field of education.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Concluded

FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS PROGRAM — VOTE 703

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

French Language Services Co-ordination (Item 1)	
Salaries and Wages	405,593
Employee Benefits	52,277
Transportation and Communication	35,194
Services	279,601
Supplies and Equipment	69,010
Transfer Payments	
French Language Services Program	500,000
	1,341,675

Council for Franco-Ontarian Affairs (Item 2)	
Salaries and Wages	234,320
Employee Benefits	27,919
Transportation and Communication	49,523
Services	44,774
Supplies and Equipment	4,870
	361,406
TOTAL FOR FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS PROGRAM	1,703,081

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Royal Visit Charter Flight Costs	23,034	
REIMBURSEMENTS OF EXPENDITURES	7,143	
SALES AND RENTALS		
Vehicle		9,879
RECOVERY OF PRIOR YEARS' EXPENDITURE	4,928	8,096
MISCELLANEOUS		98
TOTAL BUDGETARY REVENUE	35,105	18,073

JUSTICE POLICY

FISCAL YEAR, 1984-85

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JUSTICE POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAM	1984-85	
		Appropriations	Actual
$		$	$
1,165,753	Justice Policy	1,530,932	1,430,016
1,165,753	**Total for Justice Policy**	1,530,932	1,430,016
	ACCOUNTING CLASSIFICATION		
1,105,353	Total Budgetary Expenditure	1,530,932	1,430,016
60,400	Total Non-Budgetary Expenditure		
1,165,753		1,530,932	1,430,016

JUSTICE POLICY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1401				**JUSTICE POLICY PROGRAM**	
1	1,506,500		1,506,500	Justice Policy	1,404,512
	1,506,500		1,506,500		1,404,512
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
	1,530,932		1,530,932	TOTAL FOR JUSTICE POLICY	1,430,016

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Justice, is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

JUSTICE POLICY — Concluded

JUSTICE POLICY PROGRAM — VOTE 1401

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Justice Policy (Item 1)	$
Salaries and wages	803,285
Employee benefits	96,282
Transportation and communication	96,520
Services	334,758
Supplies and equipment	73,667
	1,404,512
Statutory Appropriation	
Minister's Salary	25,504
TOTAL FOR JUSTICE POLICY PROGRAM	1,430,016

JUSTICE POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Young Offenders Agreement	3,750,000	
Interchange Canada Agreement	22,723	
	3,772,723	
SALES AND RENTALS		1,578
RECOVERY OF PRIOR YEARS' EXPENDITURES	215	
TOTAL BUDGETARY REVENUE	3,772,938	1,578

MINISTRY OF LABOUR

FISCAL YEAR, 1984-85

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MINISTRY OF LABOUR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85	
		Appropriations	Actual
$		$	$
13,729,333	Ministry Administration	13,128,781	12,731,812
5,344,590	Industrial Relations	7,568,600	7,114,874
4,504,884	Labour Relations Board	4,698,600	4,698,505
35,003,072	Occupational Health & Safety	38,004,300	37,338,051
6,205,244	Employment Standards	7,433,400	6,922,920
1,785,477	Manpower Commission	2,135,000	1,922,738
4,406,480	Human Rights Commission	5,025,300	4,849,296
70,979,080	**Ministry Total**	77,993,981	75,578,196
	ACCOUNTING CLASSIFICATION		
70,315,944	Total Budgetary Expenditure	76,793,981	74,264,036
663,136	Total Non-Budgetary Expenditure	1,200,000	1,314,160
70,979,080		77,993,981	75,578,196

MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2401				**MINISTRY ADMINISTRATION PROGRAM**	
1	2,743,100	81,700	2,824,800	Main Office	2,773,731
2	1,710,600	166,000	1,876,600	Financial Services	1,839,150
3	3,150,200	571,900	3,722,100	Supply and Office Services	3,688,472
4	1,228,800	202,100	1,430,900	Personnel Services	1,406,318
5	587,100	105,000	692,100	Information Services	686,471
6	699,600		699,600	Analysis and Planning	487,790
7	428,100	50,100	478,200	Legal Services	470,051
8	221,500		221,500	Audit Services	219,480
9	1,078,800	72,200	1,151,000	Systems Development Services	1,127,332
	11,847,800	1,249,000	13,096,800		12,698,795
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,513
	11,879,781	1,249,000	13,128,781	TOTAL FOR MINISTRY ADMINISTRATION	12,731,812

Program description:

The objective of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

MINISTRY OF LABOUR — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2401

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)		$
Salaries and wages		1,498,135
Employee benefits		252,921
Transportation and communication		160,368
Services		553,084
Supplies and equipment		175,566
Transfer payments		
Grants to Organizations for promotion of Improved Labour Relations practices and employment opportunities	$188,657	
Grant to Centre for Industrial Relations	5,000	193,657
		2,833,731
Less: Recoveries from other Ministries		60,000
		2,773,731

Statutory Appropriations		
Minister's salary		25,504
Parliamentary Assistant's salary		7,513

Financial Services (Item 2)		
Salaries and wages		1,170,373
Employee benefits		170,210
Transportation and communication		356,419
Services		90,262
Supplies and equipment		51,886
		1,839,150

Supply and Office Services (Item 3)		
Salaries and wages		2,708,402
Employee benefits		414,079
Transportation and communication		50,818
Services		328,195
Supplies and equipment		186,978
		3,688,472

Personnel Services (Item 4)		
Salaries and wages		1,236,729
Employee benefits		103,953
Transportation and communication		52,877
Services		75,651
Supplies and equipment		52,732
Transfer payments		
Grants for Experience '84 Projects		50,895
		1,572,837
Less: Recoveries — Short Term Job Creation		166,519
		1,406,318

General Personnel Services		
Salaries and wages	$632,265	
Employee benefits	78,370	
Transportation and communication	38,630	
Services	63,512	
Supplies and equipment	50,712	863,489

Experience '84		$
Salaries and wages	$604,464	
Employee benefits	25,583	
Transportation and communication	14,247	
Services	12,139	
Supplies and equipment	2,020	
Transfer payments		
Grants for Experience '84 Projects	50,895	
	709,348	
Less: Recoveries — Short Term Job Creation	166,519	542,829
		1,406,318

Information Services (Item 5)		
Salaries and wages		355,403
Employee benefits		50,567
Transportation and communication		16,290
Services		205,269
Supplies and equipment		58,942
		686,471

Analysis and Planning (Item 6)		
Salaries and wages		398,601
Employee benefits		33,833
Transportation and communication		13,047
Services		23,756
Supplies and equipment		18,553
		487,790

Legal Services (Item 7)		
Transportation and communication		41,142
Services		413,710
Supplies and equipment		15,199
		470,051

Audit Services (Item 8)		
Salaries and wages		182,111
Employee benefits		22,518
Transportation and communication		6,418
Services		1,603
Supplies and equipment		6,830
		219,480

Systems Development Services (Item 9)		
Salaries and wages		878,846
Employee benefits		133,145
Transportation and communication		8,516
Services		75,557
Supplies and equipment		31,268
		1,127,332
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM		12,731,812

MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2402				**INDUSTRIAL RELATIONS PROGRAM**	
1	1,179,600	173,400	1,353,000	Program Administration	1,339,948
2	2,800,100	235,200	3,035,300	Conciliation and Mediation Services	3,002,946
3	1,472,700		1,472,700	Office of Arbitration	1,198,859
4	905,100		905,100	Quality of Working Life	770,719
5	802,500		802,500	Public Service Appeal Boards	802,402
	7,160,000	408,600	7,568,600	TOTAL FOR INDUSTRIAL RELATIONS	7,114,874

Program description:

This program consists of activities designed to assist in the development and maintenance of harmonious collective bargaining relations and generally improved labour-management relations between employers and trade unions, thereby reducing the potential for unnecessary and costly workstoppage disruptions to the economy of Ontario.

MINISTRY OF LABOUR — Continued

INDUSTRIAL RELATIONS PROGRAM — VOTE 2402

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	853,291
Employee benefits	100,208
Transportation and communication	29,732
Services	323,319
Supplies and equipment	33,398
	1,339,948

Conciliation and Mediation Services (Item 2)	
Salaries and wages	2,034,480
Employee benefits	256,779
Transportation and communication	451,543
Services	233,762
Supplies and equipment	26,382
	3,002,946

Office of Arbitration (Item 3)	
Salaries and wages	607,764
Employee benefits	84,468
Transportation and communication	144,532
Services	330,534
Supplies and equipment	31,561
	1,198,859

Quality of Working Life (Item 4)	$
Salaries and wages	365,157
Employee benefits	60,248
Transportation and communication	79,011
Services	180,878
Supplies and equipment	85,425
	770,719

Public Service Appeal Boards (Item 5)	
Salaries and wages	110,859
Employee benefits	10,469
Transportation and communication	87,579
Services	574,329
Supplies and equipment	19,166
	802,402
TOTAL FOR INDUSTRIAL RELATIONS PROGRAM	7,114,874

MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2403				**LABOUR RELATIONS BOARD PROGRAM**	
1	4,217,000	481,600	4,698,600	Labour Relations Board	4,698,505
	4,217,000	481,600	4,698,600	TOTAL FOR LABOUR RELATIONS BOARD	4,698,505

Program description:

Encouragement of the practices and procedures of collective bargaining between employers and trade unions as the freely designated representatives of employees, to further harmonious relations between employers and employees.

MINISTRY OF LABOUR — Continued

LABOUR RELATIONS BOARD PROGRAM — VOTE 2403

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Labour Relations Board (Item 1)	$
Salaries and wages	3,247,802
Employee benefits	442,875
Transportation and communication	445,395
Services	324,542
Supplies and equipment	237,891
TOTAL FOR LABOUR RELATIONS BOARD PROGRAM	4,698,505

MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2404				**OCCUPATIONAL HEALTH AND SAFETY PROGRAM**	
1	5,497,600	411,200	5,908,800	Program Administration	5,766,008
2	4,880 700		4,880,700	Construction Health and Safety	4,847,425
3	7,720,600	193,500	7,914,100	Industrial Health and Safety	7,861,384
4	4,050,100	353,800	4,403,900	Mining Health and Safety	4,340,258
5	8,568,800	202,800	8,771,600	Occupational Health	8,765,686
6	4,054,700		4,054,700	Special Studies and Services	3,650,918
	34,772,500	1,161,300	35,933,800		35,231,679
S	1,200,000		1,200,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act	1,200,000
S	870,500		870,500	Mine Rescue Training, the Mining Act . .	906,372
	36,843,000	1,161,300	38,004,300	TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY	37,338,051

Program description:

To promote and assist in securing a healthful and safe work environment by administering the Occupational Health and Safety Act and Regulations, by encouraging employers and workers to co-operatively identify and control health and safety hazards, and by developing appropriate legislation and programs to accomplish this.

MINISTRY OF LABOUR — Continued

OCCUPATIONAL HEALTH AND SAFETY PROGRAM — VOTE 2404

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	3,057,483
Employee benefits	419,545
Transportation and communication	159,719
Services	489,011
Supplies and equipment	239,165
Transfer payments	
Grants to individuals and organizations for promotion of improved Occupational Health and Safety practices	1,499,994
	5,864,917
Less: Recoveries from other Ministries	98,909
	5,766,008
Statutory Appropriations	
Non-Budgetary Expenditure	
Payments from Interprovincial Lotteries Trust Fund	1,200,000
Construction Health and Safety (Item 2)	
Salaries and wages	3,511,851
Employee benefits	551,330
Transportation and communication	380,069
Services	105,452
Supplies and equipment	298,723
	4,847,425
Industrial Health and Safety (Item 3)	
Salaries and wages	5,762,578
Employee benefits	883,935
Transportation and communication	632,822
Services	259,871
Supplies and equipment	322,178
	7,861,384
Mining Health and Safety (Item 4)	
Salaries and wages	2,801,945
Employee benefits	384,032
Transportation and communication	456,306
Services	342,802
Supplies and equipment	355,173
	4,340,258
Occupational Health (Item 5)	
Salaries and wages	5,943,775
Employee benefits	899,719
Transportation and communication	541,415
Services	556,815
Supplies and equipment	823,962
	8,765,686

Special Studies and Services (Item 6)	$
Salaries and wages	2,440,278
Employee benefits	373,236
Transportation and communication	127,982
Services	334,377
Supplies and equipment	342,863
Transfer payments	
Grants to Canadian Institute of Radiation Safety	93,741
	3,712,477
Less: Recoveries from other Ministries	61,559
	3,650,918
Statutory Appropriations	
Mine Rescue Training	
Salaries and wages	293,833
Employee benefits	47,345
Transportation and communication	42,625
Services	135,710
Supplies and equipment	363,154
Other transactions	
Operating	23,705
	906,372
TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM	37,338,051

MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2405				**EMPLOYMENT STANDARDS PROGRAM**	
1	5,586,000	822,400	6,408,400	Employment Standards	6,309,670
2	1,025,000		1,025,000	Plant Closure and Review	499,090
	6,611,000	822,400	7,433,400		6,808,760
S				Unclaimed Wages, the Employment Standards Act	114,160
	6,611,000	822,400	7,433,400	TOTAL FOR EMPLOYMENT STANDARDS	6,922,920

Program description:

To ensure that Ontario employees are protected by minimum standards of employment covering wages and working conditions and to actively promote, with employers, compliance with these standards, in order to achieve socially desirable terms and conditions of employment.

MINISTRY OF LABOUR — Continued

EMPLOYMENT STANDARDS PROGRAM — VOTE 2405

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Employment Standards (Item 1)	$
Salaries and wages	4,776,606
Employee benefits	702,342
Transportation and communication	592,709
Services	109,639
Supplies and equipment	128,374
	6,309,670
Statutory Appropriations	
Non-Budgetary Expenditures	
Employment Standards Unclaimed wages	114,160

Plant Closure and Review (Item 2)	$
Salaries and wages	170,398
Employee benefits	21,848
Transportation and communication	17,113
Services	284,376
Supplies and equipment	5,355
	499,090
TOTAL FOR EMPLOYMENT STANDARDS PROGRAM	6,922,920

MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2406				**MANPOWER COMMISSION PROGRAM**	
1	2,135,000		2,135,000	Manpower Commission	1,922,738
	2,135,000		2,135,000	TOTAL FOR MANPOWER COMMISSION	1,922,738

Program description:

The Commission oversees all Manpower Programs and makes binding policy and operational decisions, subject to Cabinet concurrence. It is responsible for developing both short- and long-term manpower strategies based on projected manpower demands and supply. The Commission also plays an important role in representing the Province in inter-provincial and federal-provincial negotiations on manpower issues.

MINISTRY OF LABOUR — Continued

MANPOWER COMMISSION PROGRAM — VOTE 2406

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Manpower Commission (Item 1)	$
Salaries and wages	1,703,957
Employee benefits	203,654
Transportation and communication	101,777
Services	702,349
Supplies and equipment	57,494
	2,769,231
Less: Recoveries — Short Term Job Creation	846,493
TOTAL FOR MANPOWER COMMISSION PROGRAM	1,922,738

MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2407				**HUMAN RIGHTS COMMISSION PROGRAM**	
1	4,938,000	87,300	5,025,300	Human Rights Commission	4,849,296
	4,938,000	87,300	5,025,300	TOTAL FOR HUMAN RIGHTS COMMISSION	4,849,296

Program description:

To reduce prejudicial attitudes and to protect the residents of Ontario from acts of discrimination according to law. To provide for equal rights and opportunities, so that each person may thereby contribute fully to his or her well-being and the development of the Province.

MINISTRY OF LABOUR — Concluded

HUMAN RIGHTS COMMISSION PROGRAM — VOTE 2407

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Human Rights Commission (Item 1)	$
Salaries and wages	3,121,259
Employee benefits	435,721
Transportation and communication	443,083
Services	561,620
Supplies and equipment	287,613
TOTAL FOR HUMAN RIGHTS COMMISSION PROGRAM	4,849,296

MINISTRY OF LABOUR

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Uranium Mine Inspections and Studies	626,840	446,076
Ontario Miners' Study — Atomic Energy Control Board	57,613	
Interchange Canada	33,596	
	718,049	446,076
REIMBURSEMENTS OF EXPENDITURES		
Workers' Compensation Board of Ontario		
The Occupational Health and Safety Act	5,544,000	5,280,000
Mine Rescue Training	906,279	700,466
Northern Chest Clinics	814,700	771,478
Ontario Miners' Study	57,613	
Secondment — Canadian Institute for Radiation Safety	8,210	4,442
Other	10,999	16,113
	7,341,801	6,772,499
FEES, LICENCES AND PERMITS		
Building plan examinations	854,051	608,417
Cable testing	178,362	177,816
The Employment Agencies Act	167,350	160,500
	1,199,763	946,733
FINES AND PENALTIES		
The Employment Standards Act	68,904	40,809
SALES AND RENTALS		
Land and building	56,581	
Publications	41,264	39,752
Scrap metal and cylinders	37,991	2,696
Photocopies	35,718	38,703
Vehicles	26,175	20,773
Rental of Mine Rescue Stations	4,851	5,647
	202,580	107,571
ROYALTIES	1,878	2,234
RECOVERY OF PRIOR YEARS' EXPENDITURES	33,767	20,135
MISCELLANEOUS		
Interest — bank	34,612	37,222
Unclaimed wages and stale dated cheques	21,689	29,412
Meeting Rooms	20,798	26,811
Other	8,217	3,676
	85,316	97,121
TOTAL BUDGETARY REVENUE	9,652,058	8,433,178

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Employment Standards — unclaimed wages	185,155	121,576
TOTAL DEPOSITS TO TRUST AND SPECIAL PRUPOSE ACCOUNTS	185,155	121,576

OFFICE OF THE LIEUTENANT GOVERNOR

FISCAL YEAR, 1984-85

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OFFICE OF THE LIEUTENANT GOVERNOR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAM	1984-85 Appropriations	1984-85 Actual
$		$	$
370,742	Office of the Lieutenant Governor	438,300	428,747
370,742	**Total for Office of the Lieutenant Governor**	438,300	428,747
	ACCOUNTING CLASSIFICATION		
370,742	Total Budgetary Expenditure	438,300	428,747

OFFICE OF THE LIEUTENANT GOVERNOR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
101				**OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM**	
1	393,300	45,000	438,300	Office of the Lieutenant Governor	428,747
	393,300	45,000	438,300	TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR	428,747

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

OFFICE OF THE LIEUTENANT GOVERNOR — Concluded

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM — VOTE 101

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Office of the Lieutenant Governor (Item 1)	$
Salaries and wages	285,513
Employee benefits	26,134
Transportation and communication	18,540
Services	3,533
Supplies and equipment	4,627
Other transactions	
Allowance for contingencies	90,400
TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	428,747

MANAGEMENT BOARD OF CABINET

FISCAL YEAR, 1984-85

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MANAGEMENT BOARD OF CABINET

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85	
		Appropriations	Actual
$		$	$
4,598,714	Ministry Administration	162,511,132	4,085,937
7,164,664	Policy Development and Analysis	11,889,000	10,688,239
342,208	Personnel Audit	362,100	355,480
646,894	Employee Relations	914,000	652,904
1,026,137	Government Personnel Services	1,053,700	950,594
13,778,617	**Total for Management Board of Cabinet**	176,729,932	16,733,154
	ACCOUNTING CLASSIFICATION		
13,778,617	Total Budgetary Expenditure	176,729,932	16,733,154

MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
501				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,417,700		1,417,700	Main Office	1,411,542
2	173,500		173,500	Personnel	160,592
3	2,643,300		2,643,300	Other Administration	2,488,299
4	158,252,200		158,252,200	Contingencies*	
	162,486,700		162,486,700		4,060,433
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
	162,511,132		162,511,132	TOTAL FOR MINISTRY ADMINISTRATION	4,085,937

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction and the administrative support required by the Management Board and the Civil Service commission to meet their operating objectives in a co-ordinated fashion. The program also provides for the estimated cost of salary and employee benefits awards for government employees.

*In the Estimates a provision was made for the cost of salary and employee benefits revisions which were likely to be approved in the 1984-85 fiscal year. It was not practicable, however, to distribute this estimate among the programs and activities of each ministry. Accordingly the gross projected salary and benefits costs appeared in the 'Contingencies' provision.

As revisions were approved and the actual costs were incurred they were not charged against the "Contingencies" activity but rather against the various votes and items to which they pertained. The "Contingencies" activity therefore shows no spending against the appropriation. To the extent that these expenditures exceeded printed Estimates appropriations, Management Board Orders totalling $126,146,900 were approved. This amount is net of any underspending within each activity.

MANAGEMENT BOARD OF CABINET — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 501

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	754,529
Employee benefits	89,030
Transportation and communication	53,318
Services	254,533
Supplies and equipment	212,905
Transfer payments	
Grant to the Institute of Public Administration	47,227
	1,411,542

Statutory Appropriation	
Minister's salary	25,504

Personnel (Item 2)	
Salaries and wages	132,747
Employee benefits	18,588
Transportation and communication	2,817
Services	4,576
Supplies and equipment	1,864
	160,592

Other Administration (Item 3)	$
Salaries and wages	1,338,803
Employee benefits	169,593
Transportation and communication	164,877
Services	620,292
Supplies and equipment	194,734
	2,488,299
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	4,085,937

MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
502				**POLICY DEVELOPMENT AND ANALYSIS PROGRAM**	
1	2,197,500		2,197,500	Compensation	2,095,303
2	3,466,000		3,466,000	Staffing	3,199,613
3	3,239,400		3,239,400	Management Policy	2,945,340
4	500,000		500,000	Technology Opportunity Fund	
5	2,486,100		2,486,100	Programs and Estimates	2,447,983
	11,889,000		11,889,000	TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS	10,688,239

Program description:

Developes and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to effectively realize the Governments objectives.

MANAGEMENT BOARD OF CABINET — Continued

POLICY DEVELOPMENT AND ANALYSIS PROGRAM — VOTE 502

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Compensation (Item 1)	$
Salaries and wages	1,631,700
Employee benefits	229,598
Transportation and communication	28,760
Services	126,517
Supplies and equipment	78,728
	2,095,303

Staffing (Item 2)	
Salaries and wages	2,307,219
Employee benefits	305,066
Transportation and communication	78,652
Services	466,741
Supplies and equipment	48,463
	3,206,141
Less: Recoveries — BILD	6,528
	3,199,613

Management Policy (Item 3)	
Salaries and wages	1,342,665
Employee benefits	170,875
Transportation and communication	27,447
Services	468,306
Supplies and equipment	936,047
	2,945,340

Programs and Estimates (Item 5)	
Salaries and wages	1,765,211
Employee benefits	243,796
Transportation and communication	32,131
Services	110,654
Supplies and equipment	296,191
	2,447,983
TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS PROGRAM	10,688,239

MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
503				**PERSONNEL AUDIT PROGRAM**	
1	362,100		362,100	Personnel Audit	355,480
	362,100		362,100	TOTAL FOR PERSONNEL AUDIT . .	355,480

Program description:

Evaluates the application of Civil Service Commission policies, guidelines and procedures in ministries; identifies potential for improvement in their application and content; and recommends appropriate action by ministries and/or the Commission in accordance with their responsibilities and authority.

MANAGEMENT BOARD OF CABINET — Continued

PERSONNEL AUDIT PROGRAM — VOTE 503

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Personnel Audit (Item 1)	$
Salaries and wages	305,042
Employee benefits	43,616
Transportation and communication	3,698
Services	2,446
Supplies and equipment	678
TOTAL FOR PERSONNEL AUDIT PROGRAM	355,480

MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
504				**EMPLOYEE RELATIONS PROGRAM**	
1	65,300		65,300	Public Service Appeal Boards	41,073
2	848,700		848,700	Staff Relations	611,831
	914,000		914,000	TOTAL FOR EMPLOYEE RELATIONS	652,904

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.

MANAGEMENT BOARD OF CABINET — Continued

EMPLOYEE RELATIONS PROGRAM — VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Public Service Appeal Boards (Item 1)	$
Salaries and wages	5,031
Employee benefits	515
Services	35,527
	41,073

Staff Relations (Item 2)	$
Salaries and wages	475,709
Employee benefits	63,985
Transportation and communication	16,241
Services	36,457
Supplies and equipment	19,439
	611,831
TOTAL FOR EMPLOYEE RELATIONS PROGRAM	652,904

MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
505				GOVERNMENT PERSONNEL SERVICES PROGRAM	
1	40,500		40,500	Temporary Help Services	
2	612,000	312,600	924,600	French Language Services	921,265
3	1,000		1,000	Staff Development Services	
4	87,600		87,600	Personnel Advertising Services	29,329
	741,100	312,600	1,053,700	TOTAL FOR GOVERNMENT PERSONNEL SERVICES	950,594

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help meet the government's objectives.

MANAGEMENT BOARD OF CABINET — Concluded

GOVERNMENT PERSONNEL SERVICES PROGRAM — VOTE 505

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Temporary Help Services (Item 1)	$
Salaries and wages	18,401,545
Employee benefits	925,540
Transportation and communication	28,758
Services	18,769
Supplies and equipment	2,471
	19,377,083
Less: Recoveries from other Ministries	19,430,934
	(53,851)
Excess of recoveries over expenditure transferred to revenue	53,851

French Language Services (Item 2)	
Salaries and wages	871,064
Employee benefits	25,390
Transportation and communication	28,843
Services	191,946
Supplies and equipment	112,219
	1,229,462
Less: Recoveries from other Ministries	308,197
	921,265

Staff Development Services (Item 3)	$
Salaries and wages	384,602
Employee benefits	48,762
Transportation and communication	33,498
Services	655,053
Supplies and equipment	138,661
	1,260,576
Less: Recoveries from other Ministries	1,410,542
	(149,966)
Excess of recoveries over expenditure transferred to revenue	149,966

Personnel Advertising Services (Item 4)	
Salaries and wages	58,783
Employee benefits	9,299
Transportation and communication	77,621
Services	314,097
Supplies and equipment	2,241
	462,041
Less: Recoveries from other Ministries	432,712
	29,329
TOTAL FOR GOVERNMENT SERVICES PROGRAM	950,594

MANAGEMENT BOARD OF CABINET

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Bilingualism Development		
French Language Training Services	25,890	89,088
REIMBURSEMENTS OF EXPENDITURES		
Ontario Public Service Employees Union	93,541	63,328
Secondment — Georgian College		26,438
— Ontario Energy Corporation		2,848
	93,541	92,614
SALES AND RENTALS		
Staff Development and Training Services	94,292	83,407
French Language Services	20,520	16,813
Advertising Services	10,484	3,389
Temporary Help Services	5,987	51,211
Vehicles		14,593
Queen's Park Credit Union		3,125
Other		208
	131,283	172,746
RECOVERY OF PRIOR YEARS' EXPENDITURES	2,798	15,216
MISCELLANEOUS		
Excess Chargeback Recoveries re:		
Staff Training Services	149,966	68,274
Temporary Help Services	53,851	
Other	133	327
	203,950	68,601
TOTAL BUDGETARY REVENUE	457,462	438,265

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

FISCAL YEAR, 1984-85

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MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85	
		Appropriations	Actual
$		$	$
18,363,044	Ministry Administration	19,667,781	18,751,346
39,806,315	Community Planning	42,116,000	40,674,524
38,187,498	Real Estate	18,689,000	12,798,160
178,430,553	Community Housing	191,527,200	188,745,753
759,742,247	Municipal Affairs	771,581,000	768,063,362
1,034,529,657	**Ministry Total**	1,043,580,981	1,029,033,145
	ACCOUNTING CLASSIFICATION		
1,024,471,663	Total Budgetary Expenditure	1,030,090,981	1,019,278,655
10,057,994	Total Non-Budgetary Expenditure	13,490,000	9,754,490
1,034,529,657		1,043,580,981	1,029,033,145

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2501				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,600,100	168,000	1,768,100	Main Office	1,763,316
2	2,155,300		2,155,300	Information Services	2,013,296
3	1,390,900		1,390,900	Financial Services	1,357,330
4	751,300		751,300	Personnel Services	720,349
5	3,968,100		3,968,100	Supply and Office Services	3,951,540
6	3,567,600	57,700	3,625,300	Systems Development Services	3,610,587
7	1,284,700	30,000	1,314,700	Legal Services	1,262,050
8	676,800		676,800	Audit Services	624,002
9	1,417,900		1,417,900	Analysis and Planning	1,095,352
10	1,018,900	1,133,100	2,152,000	Ontario Building Services	1,914,760
11	415,400		415,400	Experience '84	403,923
	18,247,000	1,388,800	19,635,800		18,716,505
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S				Minister Without Portfolio Salary, the Executive Council Act	1,824
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,513
	18,278,981	1,388,800	19,667,781	TOTAL FOR MINISTRY ADMINISTRATION	18,751,346

Program description:

The objective of this program which includes the Minister, Deputy Minister, and Corporate Resources Management group, is to establish Ministry objectives, priorities, directions, control mechanisms, and reporting and management standards, and to provide management and operational support services to all components of the Ministry.

In addition, this program develops policies and standards governing new building construction, construction materials, and renovations. It also includes administration of the Ontario Building Code and the Plumbing Code.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2501

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	1,127,721
Employee benefits	120,721
Transportation and communication	139,251
Services	226,555
Supplies and equipment	141,068
Transfer payments	
Study into future uses of Guild Property	96,000
	1,851,316
Less: Recoveries from other activities	88,000
	1,763,316

Statutory Appropriations	
Minister's Salary	25,504
Minister Without Portfolio Salary	1,824
Parliamentary Assistant's Salary	7,513

Information Services (Item 2)		
Salaries and wages		647,520
Employee benefits		81,451
Transportation and communication		62,925
Services		2,462,879
Supplies and equipment		77,508
		3,332,283
Less: Recoveries from other Ministries	$800,000	
Recoveries from other activities	518,987	1,318,987
		2,013,296

Financial Services (Item 3)	
Salaries and wages	2,213,998
Employee benefits	338,785
Transportation and communication	16,372
Services	43,621
Supplies and equipment	147,432
	2,760,208
Less: Recoveries from other activities	1,402,878
	1,357,330

Personnel Services (Item 4)	
Salaries and wages	1,097,060
Employee benefits	161,038
Transportation and communication	34,598
Services	94,132
Supplies and equipment	134,921
	1,521,749
Less: Recoveries from other activities	801,400
	720,349

Supply and Office Services (Item 5)	$
Salaries and wages	1,273,083
Employee benefits	272,839
Transportation and communication	1,585,569
Services	1,839,623
Supplies and equipment	335,428
	5,306,542
Less: Recoveries from other activities	1,355,002
	3,951,540

Systems Development Services (Item 6)	
Salaries and wages	1,769,073
Employee benefits	247,404
Transportation and communication	274,873
Services	3,978,815
Supplies and equipment	337,606
	6,607,771
Less: Recoveries from other activities	2,997,184
	3,610,587

Legal Services (Item 7)	
Salaries and wages	109,622
Employee benefits	4,913
Transportation and communication	18,871
Services	1,473,566
Supplies and equipment	56,978
	1,663,950
Less: Recoveries from other activities	401,900
	1,262,050

Audit Services (Item 8)	
Salaries and wages	772,759
Employee benefits	112,061
Transportation and communication	58,135
Services	52,479
Supplies and equipment	21,268
	1,016,702
Less: Recoveries from other activities	392,700
	624,002

Analysts and Planning (Item 9)	
Salaries and wages	814,323
Employee benefits	102,640
Transportation and communication	4,819
Services	45,026
Supplies and equipment	30,943
Transfer payments	
Intergovernmental Committee on Urban and Regional Research	97,601
	1,095,352

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2501

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Ontario Buildings Services (Item 10)	$
Salaries and wages	795,377
Employee benefits	96,317
Transportation and communication	132,637
Services	755,827
Supplies and equipment	104,666
Transfer payments	
Municipal building regulations improvements	29,936
	1,914,760

Experience '84 (Item 11)	$
Salaries and wages	365,169
Employee benefits	14,954
Transfer payments	
Grants for Experience '84 projects	221,682
	601,805
Less: Recoveries — BILD	197,882
	403,923
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	18,751,346

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2502				**COMMUNITY PLANNING PROGRAM**	
1	516,400	21,000	537,400	Program Administration	514,136
2	13,665,300		13,665,300	Plans Administration	13,051,779
3	808,300		808,300	Local Planning Policy	602,542
4	17,303,400	4,375,000	21,678,400	Community Renewal	21,647,885
5	4,139,500		4,139,500	Community Planning Advisory Services	3,626,967
6	1,287,100		1,287,100	Research and Special Projects	1,231,215
	37,720,000	4,396,000	42,116,000	TOTAL FOR COMMUNITY PLANNING	40,674,524

Program description:

This program maintains and operates a legislative process through which provincial, municipal and private sector community planning objectives can be achieved. It fosters a comprehensive approach to planning and development supportive of community needs.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

COMMUNITY PLANNING PROGRAM — VOTE 2502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		406,216
Employee benefits		54,275
Transportation and communication		15,661
Services		31,114
Supplies and equipment		6,870
		514,136

Plans Administration (Item 2)		
Salaries and wages		3,314,906
Employee benefits		465,846
Transportation and communication		114,565
Services		318,858
Supplies and equipment		107,856
Transfer payments		
Housing incentive grants		87,150
Other transactions		
Net interest expense		8,642,598
		13,051,779

Local Planning Policy (Item 3)		
Salaries and wages		472,218
Employee benefits		61,396
Transportation and communication		18,499
Services		36,700
Supplies and equipment		13,729
		602,542

Community Renewal (Item 4)		
Salaries and wages		656,667
Employee benefits		121,326
Transportation and communication		57,698
Services		53,413
Supplies and equipment		23,558
Transfer payments		
Urban renewal	$ 29,600	
Community services contribution program for neighbourhood improvement	581,742	
Ontario neighbourhood improvement	12,797,187	
Ontario downtown revitalization	5,232,753	
Main street revitalization	319,136	
Commercial area improvement	687,638	19,648,056
		20,560,718
Non-Budgetary Expenditures		
Commercial area improvement Loans		1,087,167
		21,647,885

Community Planning Advisory Services (Item 5)		$
Salaries and wages		1,307,929
Employee benefits		186,171
Transportation and communication		160,037
Services		51,963
Supplies and equipment		50,082
Transfer payments		
Assistance to municipalities, planning boards and unorganized territories for carrying out a planning program	$1,609,036	
Assistance for administration of planning activities in unorganized townships that are part of a formal planning area	261,749	1,870,785
		3,626,967

Research and Special Projects (Item 6)		
Salaries and wages		762,111
Employee benefits		103,896
Transportation and communication		25,019
Services		310,523
Supplies and equipment		29,666
		1,231,215
TOTAL FOR COMMUNITY PLANNING PROGRAM		40,674,524

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2503				**REAL ESTATE PROGRAM**	
1	1,597,100		1,597,100	Program Administration	1,523,244
2	11,387,000		11,387,000	Ontario Land Corporation	5,779,580
3	1,368,000		1,368,000	Land Operations	1,320,569
4	1,329,200		1,329,200	Marketing and Sales	1,275,196
5	970,400		970,400	Planning and Development	941,916
6	2,037,300		2,037,300	Mortgage Administration and Services	1,957,655
	18,689,000		18,689,000	TOTAL FOR REAL ESTATE	12,798,160

Program description:

The objective of this program is to realize the investment of the Province of Ontario in the mortgages, leases, lands and other assets held by the Ontario Land Corporation and its subsidiary, Ontario Mortgage Corporation, over the least number of years possible by the sale of these assets to the private sector, other ministries and agencies and municipalities.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

REAL ESTATE PROGRAM — VOTE 2503

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	1,151,983
Employee benefits	164,214
Transportation and communication	11,334
Services	123,627
Supplies and equipment	72,086
	1,523,244

Ontario Land Corporation (Item 2)		
Transfer payments		
Interest subsidies to reduce payments for home owners	$ 72,329	
Ontario rental construction loan program	1,136,400	1,208,729
Non-Budgetary Expenditures		
Advances to Ontario Land Corporation		4,570,851
		5,779,580

Land Operations (Item 3)	
Salaries and wages	863,385
Employee benefits	127,992
Transportation and communication	44,282
Services	252,791
Supplies and equipment	32,119
	1,320,569

Marketing and Sales (Item 4)	
Salaries and wages	975,457
Employee benefits	140,160
Transportation and communication	64,429
Services	66,346
Supplies and equipment	28,804
	1,275,196

Planning and Development (Item 5)	$
Salaries and wages	722,859
Employee benefits	128,105
Transportation and communication	50,843
Services	24,379
Supplies and equipment	15,730
	941,916

Mortgage Administration and Services (Item 6)	
Salaries and wages	1,241,196
Employee benefits	187,951
Transportation and communication	15,437
Services	461,502
Supplies and equipment	51,569
	1,957,655
TOTAL FOR REAL ESTATE PROGRAM	12,798,160

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2504				**COMMUNITY HOUSING PROGRAM**	
1	10,361,200		10,361,200	Program Administration	7,693,892
2	177,873,800	3,292,200	181,166,000	Ontario Housing Corporation	181,051,861
	188,235,000	3,292,200	191,527,200	TOTAL FOR COMMUNITY HOUSING	188,745,753

Program description:

This program responds to the housing needs of Ontario residents in co-operation with the private sector, other ministries, and other levels of government. Activities encompass policies and programs covering all aspects of the housing market, including the direct delivery, maintenance, and administration of social housing for low- and modest-income families, senior citizens, and handicapped persons, to ensure access to appropriate and affordable shelter. Technical and administrative support is available to local community groups to assist them in the development and management of housing. The program also promotes housing renovation and energy conservation in Ontario to conserve existing resources.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

COMMUNITY HOUSING PROGRAM — VOTE 2504

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

			$
Program Administration (Item 1)			
Salaries and wages			3,132,305
Employee benefits			451,639
Transportation and communication			231,402
Services			2,274,476
Supplies and equipment			81,216
Transfer payments			
Ontario Association of Property Standards Officers		$ 40,000	
Residential rental conversion pilot projects		179,398	
Rental rehabilitation pilot projects		1,384,841	1,604,239
			7,775,277
Less: Recoveries from other Ministries			81,385
			7,693,892
Ontario Housing Corporation (Item 2)			
Salaries and wages			5,537,555
Employee benefits			890,376
Transportation and communication			81,479
Services			8,942,050
Supplies and equipment			24,996
Transfer payments			
Social Housing:			
Grants to municipalities to assist in the preparation of housing policy statements and housing needs requirements		$ 175,791	
Incentive grants and loans for municipal non-profit housing		994,902	
Rent reduction grants			
Municipalities	$3,218,778		
Other	2,281,182	5,499,960	
Rental assistance payments for units in private and co-operative non-profit housing projects		3,354,874	
Advisory support — management and development assistance to non-profit groups		35,000	
Ontario rental construction grants		3,029,841	
Non-residential rental conversion program		6,550,500	
Ontario Home Renewal Program — financial assistance to individuals in unorganized territories		246,250	
Housing Management:			
Provincial share of loss on housing operations, family and senior citizen housing			
Municipalities	55,378,628		
Other	77,805,275	133,183,903	
Provincial share of commercial rent supplement payments			
Municipalities	1,208,120		
Other	16,339,565	17,547,685	
Provincial share of community sponsored rent supplement payments			
Municipalities	3,357,974		
Other	3,364,547	6,722,521	177,341,227
			192,817,683
Non-Budgetary Expenditures			
Advances to Ontario Housing Corporation			4,096,472
			196,914,155
Less: Administrative expenses charged to operations		13,835,797	
Net interest income		2,026,497	15,862,294
			181,051,861
TOTAL FOR COMMUNITY HOUSING PROGRAM			188,745,753

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2505				**MUNICIPAL AFFAIRS PROGRAM**	
1	771,581,000		771,581,000	Municipal Affairs	768,063,362
	771,581,000		771,581,000	TOTAL FOR MUNICIPAL AFFAIRS .	768,063,362

Program description:

This program maintains and develops provincial-municipal liaison, and co-ordinates a division of responsibilities between provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Concluded

MUNICIPAL AFFAIRS PROGRAM — VOTE 2505

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Municipal Affairs (Item 1)			$
Salaries and wages			8,583,165
Employee benefits			1,115,308
Transportation and communication			803,716
Services			3,179,168
Supplies and equipment			1,086,505
Transfer payments			
Municipalities			
Ontario Unconditional Grants			
Unconditional grants		$715,107,136	
Other		4,345,227	
Payments under the Municipal Tax Assistance Act		24,507,394	
Taxes on tenant-occupied provincial properties under the Assessment Act		5,230,487	
Payments under the Provincial Parks Municipal Assistance Act		366,130	
Local government bilingualism program		312,632	
Moosonee Development Area Board		414,000	
Municipal energy audit program		546,358	
Bicentennial community grants		28,802	
Municipal Affirmative action program		64,500	
Niagara-Kenora Twinning Project		6,312	
Barrie-Vespra Annexation Act		390,000	
Barrie-Innisfil Annexation Act		1,100,000	
Municipal organizations			
Association of Municipalities of Ontario		100,000	
Association of Municipal Clerks and Treasurers of Ontario		2,000	
Federation of Northern Ontario Municipalities		1,500	
North-west Ontario Municipal Association		1,500	
Persons			
Disaster Relief Assistance for Victims		$ 60,000	
Municipal Action '85 Program		2,019,822	754,603,800
			769,371,662
Less: Recoveries from other ministries		$1,145,972	
Recoveries — BILD		162,328	1,308,300
			768,063,362
Board of Industrial Leadership and Development			
Transfer payments			
Marinas and boating facilities		801,029	
Small business employment program		1,864,974	
Young Ontario career program		4,436,075	
Ontario youth employment program		31,649,875	
Training in municipal administration		749,777	
Ontario youth corps program		8,139,481	
Unemployment help centres program		328,488	
Community economic transformation agreement		342,462	
Youth work		194,031	
Canada Ontario Employment Development Program			
Municipalities	$12,020,345		
Other	7,413,490	19,433,835	67,940,027
Less: Recoveries — BILD			67,940,027
TOTAL FOR MUNICIPAL AFFAIRS PROGRAM			768,063,362

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Community Services Contribution Program		453,147
REIMBURSEMENTS OF EXPENDITURES		
Ontario Renter-Buy Program — recoveries	3,830,482	1,723,798
Downtown Revitalization Program — municipalities	1,968,054	397,695
Taxes on tenant occupied premises	1,827,703	895,455
Incentive grants and loans	942,539	373,075
Main Street Revitalization Program — municipalities	757,322	507,631
Ontario Home Renewal Program — individuals in unorganized territories	254,284	258,644
Urban Renewal — provincial share of recoveries	216,311	182,782
Ontario Home Renewal Program — municipalities	108,020	46,781
Rental Rehabilitation Pilot Project	23,297	
Residential Rental Conversion Project	1,105	
Grants in lieu of taxes	113	
	9,929,230	4,385,861
FEES, LICENCES AND PERMITS	4,766	3,623
SALES AND RENTALS	6,527	20,346
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Subsidies	922,907	234,331
Home Buyers Grants	17,279	53,817
Neighbourhood Improvement Program — municipalities	10,992	58,951
Municipal Non-Profit Housing Program — municipalities		38,707
Ontario Community Housing Activity Program — Peterborough		17,952
Other	47,982	33,111
	999,160	436,869
MISCELLANEOUS		
Interest earned on revitalization programs	62,601	28,909
Municipal contribution toward "Inspector and the House" course fees for municipal building officials	29,750	
Canada Mortgage and Housing Corporation application fees		122,100
Other	1,608	1,436
	93,959	152,445
TOTAL BUDGETARY REVENUE	11,033,642	5,452,291

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF REPAYMENT OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

	1985 $	1984 $
Loans to Municipalities		
Ontario Housing Action Program	10,455,373	13,153,440
Municipal works assistance	5,508,262	5,187,587
Federal-Provincial Winter Capital Projects Fund	2,540,709	2,319,290
Federal-Provincial employment loans	786,700	856,700
Federal-Provincial special development loans	193,500	205,400
The Shoreline Property Assistance Act	350,075	336,732
	19,834,619	22,059,149
Other Loans and Investments		
Municipal and school tax credit assistance	341,596	342,053
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	20,176,215	22,401,202

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Ontario Housing Corporation — deposit account	49,438	79,415
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	49,438	79,415

MINISTRY OF NATURAL RESOURCES

FISCAL YEAR, 1984-85

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MINISTRY OF NATURAL RESOURCES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85	
		Appropriations	Actual
$		$	$
56,126,683	Ministry Administration	59,311,381	58,275,229
133,674,210	Lands and Waters	121,231,100	120,325,332
75,453,788	Outdoor Recreation	80,498,100	80,495,526
134,267,268	Resource Products	172,453,900	170,563,186
9,077,114	Resource Experience	9,528,900	9,360,007
408,599,063	**Ministry Total**	443,023,381	439,019,280
	ACCOUNTING CLASSIFICATION		
407,490,464	Total Budgetary Expenditure	441,648,381	437,550,337
1,108,599	Total Non-Budgetary Expenditure	1,375,000	1,468,943
408,599,063		443,023,381	439,019,280

MINISTRY OF NATURAL RESOURCES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations Estimates	Management Board Approvals	Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2601				**MINISTRY ADMINISTRATION PROGRAM**	
1	7,109,700	2,271,700	9,381,400	Main Office	9,375,247
2	3,209,500		3,209,500	Financial Services	2,955,751
3	5,116,000		5,116,000	Supply and Office Services	4,739,103
4	1,619,500	144,000	1,763,500	Personnel Services	1,763,125
5	3,594,500	458,700	4,053,200	Information Services	4,052,927
6	1,986,100		1,986,100	Systems Development Services	1,599,933
7	1,167,000		1,167,000	Legal Services	1,151,968
8	964,300		964,300	Audit Services	928,094
9	30,195,800	1,417,600	31,613,400	Field Administration	31,602,044
	54,962,400	4,292,000	59,254,400		58,168,192
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S				Minister Without Portfolio Salary, the Executive Council Act	1,824
S	7,549		7,549	Parliamentary Assistant's Salary the Executive Council Act	7,880
S	25,000		25,000	Trust and Special Purpose Accounts, the Financial Administration Act	71,829
	55,019,381	4,292,000	59,311,381	TOTAL FOR MINISTRY ADMINISTRATION	58,275,229

Program description:

To facilitate the achievement of Ministry goals, objectives and targets through the development and evaluation of management systems and the provision of management services.

This program includes funding for the general administration of the Ministry and administrative support services.

MINISTRY OF NATURAL RESOURCES — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2601

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)		$
Salaries and wages		3,079,172
Employee benefits		2,230,832
Transportation and communication		2,902,770
Services		684,087
Supplies and equipment		195,504
Transfer payments		
Grant to Canadian Council of Resource and Environmental Ministers	$ 34,815	
Grant for Ontario Renewable Resources Research Program	248,067	282,882
		9,375,247
Statutory Appropriation		
Minister's Salary		25,504
Minister Without Portfolio Salary		1,824
Parliamentary Assistant's Salary		7,880
Financial Services (Item 2)		
Salaries and wages		1,901,051
Employee benefits		347,621
Transportation and communication		64,701
Services		475,813
Supplies and equipment		166,565
		2,955,751
Statutory Appropriation		
Non-Budgetary Expenditure Contract Security Deposits		71,829
Supply and Office Services (Item 3)		
Salaries and wages		1,835,530
Employee benefits		269,544
Transportation and communication		576,678
Services		873,154
Supplies and equipment		1,357,678
		4,912,584
Less: Recoveries from other Ministries and activities		173,481
		4,739,103
Personnel Services (Item 4)		
Salaries and wages		1,197,260
Employee benefits		189,682
Transportation and communication		70,914
Services		221,083
Supplies and equipment		84,186
		1,763,125

Information Services (Item 5)	$
Salaries and wages	2,036,975
Employee benefits	225,914
Transportation and communication	260,417
Services	1,067,267
Supplies and equipment	433,794
Transfer payments	
Grant to Ontario Forestry Association	30,000
	4,054,367
Less: Recoveries from other Ministries and Activities	1,440
	4,052,927
Systems Development Services (Item 6)	
Salaries and wages	1,286,065
Employee benefits	126,391
Transportation and communication	35,814
Services	373,709
Supplies and equipment	359,070
	2,181,049
Less: Recoveries from other activities	581,116
	1,599,933
Legal Services (item 7)	
Salaries and wages	423,826
Employee benefits	31,263
Transportation and communication	54,519
Services	561,138
Supplies and equipment	81,222
	1,151,968
Audit Services (Item 8)	
Salaries and wages	686,218
Employee benefits	95,797
Transportation and communication	85,229
Services	14,801
Supplies and equipment	46,049
	928,094
Field Administration (Item 9)	
Salaries and wages	20,898,418
Employee benefits	3,146,671
Transportation and communication	2,962,519
Services	4,037,697
Supplies and equipment	11,042,326
	42,087,631
Less: Recoveries from other Ministries and activities	10,485,587
	31,602,044
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	58,275,229

MINISTRY OF NATURAL RESOURCES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2602				**LANDS AND WATERS PROGRAM**	
1	44,512,800	396,600	44,909,400	Conservation Authorities and Water Management	44,891,494
2	36,200,000	721,900	36,921,900	Aviation and Fire Management	36,742,273
3	2,000,000	5,500,000	7,500,000	Extra Fire Fighting	7,481,914
4	16,531,700	204,600	16,736,300	Land Management	16,734,916
5	3,853,400		3,853,400	Resource Access	3,517,244
6	11,310,100		11,310,100	Surveys and Mapping	10,957,491
	114,408,000	6,823,100	121,231,100	TOTAL FOR LANDS AND WATERS	120,325,332

Program description:

To administer, protect and conserve public lands and waters; and to ensure with other agencies, through participation in planning and control, coordinated uses of all lands and waters.

This program includes funding for the administration and protection of Crown lands and waters including the alienation of surface and mining rights, land acquisition and inventory, land use planning and co-ordination, forest protection, surveying, engineering, mapping and drafting services, and the provision of resource management assistance to Conservation Authorities.

MINISTRY OF NATURAL RESOURCES — Continued

LANDS AND WATERS PROGRAM — VOTE 2602

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Conservation Authorities and Water Management (Item 1)		$
Salaries and wages		3,776,648
Employee benefits		514,799
Transportation and communication		281,031
Services		2,205,164
Supplies and equipment		753,786
Transfer payments		
Grants to Municipalities and Conservation Authorities Administration: Conservation Authorities	$ 7,483,718	
Other Grants	29,330,848	
Grant for Boy Scout Jamboree	638,000	37,452,566
		44,983,994
Less: Recoveries from other Ministries and activities		92,500
		44,891,494

Aviation and Fire Management (Item 2)	
Salaries and wages	20,254,690
Employee benefits	2,107,353
Transportation and communication	2,441,502
Services	7,400,813
Supplies and equipment	5,872,478
	38,076,836
Less: Recoveries from other Ministries and activities	1,334,563
	36,742,273

Extra Fire Fighting (Item 3)	
Salaries and wages	2,237,859
Employee benefits	48,734
Transportation and communication	345,156
Services	2,955,084
Supplies and equipment	1,895,081
	7,481,914

Land Management (Item 4)	$
Salaries and wages	11,031,081
Employee benefits	1,518,874
Transportation and communication	710,654
Services	1,844,803
Supplies and equipment	812,087
Acquisition/Construction of physical assets	944,718
Transfer payments	
Annuities and Bonuses to Indians under Treaty No. 9	50,000
	16,912,217
Less: Recoveries from other Ministries and activities	177,301
	16,734,916

Resource Access (Item 5)	
Salaries and wages	2,255,450
Employee benefits	171,534
Transportation and communication	139,740
Services	13,595,697
Supplies and equipment	1,703,602
Acquisition/Construction of physical assets	1,976,549
Transfer payments	
Company Road Construction	785,877
	20,628,449
Less: Recoveries from other Ministries and activities	17,111,205
	3,517,244

Surveys and Mapping (Item 6)		
Salaries and wages		3,659,749
Employee benefits		548,204
Transportation and communication		230,931
Services		6,222,535
Supplies and equipment		1,219,783
Transfer payments		
Grant to Association of Ontario Land Surveyors		200
		11,881,402
Less:		
Recoveries from other Ministries and activities	$453,215	
Recoveries — BILD	470,696	923,911
		10,957,491
TOTAL FOR LANDS AND WATERS PROGRAM		120,325,332

MINISTRY OF NATURAL RESOURCES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2603				**OUTDOOR RECREATION PROGRAM**	
1	30,960,300	621,300	31,581,600	Recreational Areas	31,580,748
2	45,502,900	3,413,600	48,916,500	Fish and Wildlife	48,913,754
	76,463,200	4,034,900	80,498,100		80,494,502
S				Trust and Special Purpose Accounts, the Financial Administration Act	1,024
	76,463,200	4,034,900	80,498,100	TOTAL FOR OUTDOOR RECREATION	80,495,526

Program description:

To provide from public lands and waters and to encourage on other lands and waters: a variety of outdoor recreational opportunities accessible to and for the continuous benefit of the people of Ontario; the identification and conservation of unique or representative physical, biological, cultural and historical features of the Province; a continuous contribution to the economy of Ontario from tourism and its related industries.

This program provides funding for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

MINISTRY OF NATURAL RESOURCES — Continued

OUTDOOR RECREATION PROGRAM — VOTE 2603

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Recreational Areas (Item 1)		$
Salaries and wages		18,950,077
Employee benefits		1,874,871
Transportation and communication		1,000,628
Services		6,159,208
Supplies and equipment		3,906,184
Acquisition/Construction of physical assets		534,121
Transfer payments		
Grant to Federal/Provincial Parks Conference	$ 5,345	
Grants under the Parks Assistance Act	302,823	
Bruce Trail Association	40,000	
Grant for Parks Access Roads	35,000	
Marina Development — BILD	2,866,076	3,249,244
		35,674,333
Less:		
Recoveries from other Ministries and activities	$ 787,783	
Recoveries — BILD	3,305,802	4,093,585
		31,580,748

Fish and Wildlife (Item 2)		$
Salaries and wages		28,157,297
Employee benefits		3,640,195
Transportation and communication		1,999,993
Services		8,649,611
Supplies and equipment		5,053,684
Acquisition/Construction of physical assets		1,397,777
Transfer payments		
Grants to:		
Freight Equalization Assistance to Commercial Fishermen	$109,188	
Fur Institute of Canada	45,000	
Ontario Council of Commercial Fisheries	10,000	
Conservation Council of Ontario	10,000	
Wainwright Captive Breeding Facility	7,200	
Ontario Waterfowl Research Foundation	5,000	
Jack Miner Migratory Bird Foundation	3,000	
Owl Rehabilitation Research Foundation	2,000	191,388
		49,089,945
Less:		
Recoveries from other Ministries and activities	$122,250	
Recoveries — BILD	53,941	176,191
		48,913,754

Statutory Appropriation

Non-Budgetary Expenditure	
Thomas Foster Trust Account	1,024
TOTAL FOR OUTDOOR RECREATION PROGRAM	80,495,526

MINISTRY OF NATURAL RESOURCES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2604				**RESOURCE PRODUCTS PROGRAM**	
1	21,758,200	4,489,900	26,248,100	Mineral Management	26,146,392
2	144,855,800		144,855,800	Forest Management	143,020,704
	166,614,000	4,489,900	171,103,900		169,167,096
S	100,000		100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act	253,000
S	1,250,000		1,250,000	Trust and Special Purpose Accounts, the Financial Administration Act	1,143,090
	167,964,000	4,489,900	172,453,900	TOTAL FOR RESOURCE PRODUCTS	170,563,186

Program description:

To provide an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of minerals and trees by resource products industries.

This program provides funding for the production and harvest of renewable natural resources and for encouraging and regulating the development of the Province's nonrenewable resources.

MINISTRY OF NATURAL RESOURCES — Continued

RESOURCE PRODUCTS PROGRAM — VOTE 2604

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Mineral Management (Item 1)		$
Salaries and wages		11,538,488
Employee benefits		1,311,819
Transportation and communication		862,262
Services		4,598,267
Supplies and equipment		1,999,214
Transfer payments		
Grants to:		
Geoscience Research	$ 451,715	
Ontario Mineral Exploration Program	7,998,595	
New Oil Reference Price	2,400,248	
Canadian Geoscience Council	2,000	
Exploration Technology Development Fund — BILD	876,298	
Industrial Minerals — BILD	105,772	11,834,628
		32,144,678
Less:		
Recoveries from other Ministries and activities	$2,823,653	
Recoveries — BILD	3,174,633	5,998,286
		26,146,392

Statutory Appropriation

	$
Non-Budgetary Expenditure	
Contract Security Deposits — the Pits and Quarries Control Act	1,099,938

Forest Management (Item 2)		$
Salaries and wages		45,745,991
Employee benefits		5,012,311
Transportation and communication		2,785,033
Services		86,306,503
Supplies and equipment		11,721,597
Acquisition Construction of physical assets		59,444
Transfer payments		
Grants to:		
Municipalities and Conservation Authorities	$ 198,079	
Managed Forest Tax Reduction	1,584,189	
Christmas Tree Growers Association	15,000	
University of Guelph Arboretum	46,000	1,843,268
		153,474,147
Less:		
Recoveries from other Ministries and activities	$ 563,469	
Recoveries — BILD	9,889,974	10,453,443
		143,020,704

Statutory Appropriation

	$
Non-Budgetary Expenditure	
Contract Securities Deposits	43,152

Statutory Appropriation
Algonquin Forestry Authority

	$
Non-Budgetary Expenditure	
Loans	253,000
TOTAL FOR RESOURCE PRODUCTS PROGRAM	170,563,186

MINISTRY OF NATURAL RESOURCES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

	Appropriations				
VOTE and Item	Estimates	Management Board Approvals	Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2605				**RESOURCE EXPERIENCE PROGRAM**	
1	5,134,200		5,134,200	Junior Rangers	5,013,303
2	3,050,700		3,050,700	Experience '84	3,012,629
3	1,344,000		1,344,000	Leslie M. Frost Natural Resource Centre	1,334,075
	9,528,900		9,528,900	TOTAL FOR RESOURCE EXPERIENCE	9,360,007

Program description:

To provide students and others with opportunities for gaining knowledge of the management of natural resources, and to provide meaningful support for Ministry programs.

This program includes funding for providing young people with resource related work experience and for educational opportunities.

MINISTRY OF NATURAL RESOURCES — Concluded

RESOURCE EXPERIENCE PROGRAM — VOTE 2605

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Junior Rangers (Item 1)	$
Salaries and wages	2,673,549
Employee benefits	131,294
Transportation and communication	136,914
Services	668,257
Supplies and equipment	1,403,289
	5,013,303

Experience '84 (Item 2)		
Salaries and wages		2,263,437
Employee benefits		103,198
Transportation and communication		26,651
Services		333,781
Supplies and equipment		75,553
Transfer payments		
Grants to:		
Conservation Authorities	$1,126,036	
Ontario Youth Corps	293,149	1,419,185
		4,221,805
Less: Recoveries — BILD		1,209,176
		3,012,629

Leslie M. Frost Natural Resources Centre (Item 3)	$
Salaries and wages	981,498
Employee benefits	127,218
Transportation and communication	24,898
Services	69,024
Supplies and equipment	217,497
	1,420,135
Less: Recoveries from other Ministries and activities	86,060
	1,334,075
TOTAL FOR RESOURCE EXPERIENCE PROGRAM	9,360,007

MINISTRY OF NATURAL RESOURCES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
TAXATION		
Mining		
Profit	64,517,692	31,885,415
Acreage	575,852	659,361
	65,093,544	32,544,776
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
New Oil Reference Pricing	2,327,747	1,479,939
Flood Risk Mapping and other Damage Reduction Measures	698,991	137,595
Development and Management of Renewable Resources Agreement	268,086	398,355
Canadian International Development Agency	145,373	
Lac Seul Agreement	67,620	26,236
Fisheries Industrial Development Agreement	23,819	22,138
Rideau and Trent Canal Waterways and Adjacent Land Use Management		12,666
Contaminant Fish Samples		10,750
Intensive Culture of Green Ash and Japanese Larch Plantations		5,763
Other		2,213
	3,531,636	2,095,655
REIMBURSEMENTS OF EXPENDITURES		
Land related information system	137,500	
Fire protection and suppression	114,668	160,740
Ontario Centre for Remote Sensing	110,594	85,433
Nanticoke Biological Agreement	90,584	120,829
Rebates — employee benefits	52,943	48,691
Province of New Brunswick — Salary Reimbursement	40,950	64,027
Forest Management Agreement	32,585	
Woodlands Improvement Act Agreement	12,925	17,702
Ontario Hydro — Cost Sharing Project		40,640
Fencing Lien — Discharge		7,985
Other	47,649	44,390
	640,398	590,437
FEES, LICENCES AND PERMITS		
Hunting and fishing	16,358,523	13,653,653
Provincial parks	8,038,402	8,168,632
Miners	730,975	800,658
Recording fees	324,566	597,929
Commercial fishing	179,953	65,010
Pits and quarries	165,365	169,815
Other	8,046	11,596
	25,805,830	23,467,293
FINES AND PENALTIES	18,748	22,581

MINISTRY OF NATURAL RESOURCES

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1985

	1985 $	1984 $
SALES AND RENTALS		
Sale of Crown lands and buildings	1,514,428	1,729,710
Gas leases	1,055,528	434,915
Leasing and rental of Crown lands	983,063	1,169,818
Land use permits	873,559	712,854
Souvenirs, merchandise	760,593	654,646
Nursery stock	656,351	582,137
Frost Centre board and lodging	497,619	457,832
Equipment	464,137	406,934
Land Agreements — forest products	397,296	569,023
Property rentals	390,297	425,831
Provincial park concessions	347,185	387,401
Mining leases	211,963	199,502
Board and lodging — tree planting camps	147,727	174,739
Licences of occupation	134,606	97,712
Confiscated articles	44,691	23,974
Van sales — work clothes and toiletries	41,592	83,214
Foreign Exchange	15,976	14,964
Fish	7,927	17,246
Livestock	2,920	5,094
Miscellaneous sales	6,250	42,626
	8,553,708	8,190,172
ROYALTIES		
Water power	67,389,828	25,593,046
Timber stumpage charges	55,959,034	47,115,923
Gas and Oil	4,873,161	3,768,428
Timber area charges	3,889,634	4,263,423
Mining	1,893,000	889,154
Game	635,902	666,442
Unauthorized cutting	73,940	67,840
Other	6,937	6,919
	134,721,436	82,371,175
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Conservation authorities — returned grants	165,550	172,653
Cancelled cheques	79,850	13,159
Refunds from suppliers	44,993	60,690
Accident Claims	100	1,072
Land acquisition	62	38,597
Other	54,316	30,565
	344,871	316,736
MISCELLANEOUS		
Lac Seul Agreement	16,953	20,119
Outstanding cheques	2,714	2,552
Other	36,161	48,133
	55,828	70,804
TOTAL BUDGETARY REVENUE	238,765,999	149,669,629

MINISTRY OF NATURAL RESOURCES

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

	1985 $	1984 $
Algonquin Forestry Authority	54,606	266,585
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	54,606	266,585

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
The Pits and Quarries Control Fund	3,441,931	3,608,228
Contract Security Deposits	114,634	146,444
Thomas Foster Trust Account	1,023	2,501
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	3,557,588	3,757,173

MINISTRY OF NORTHERN AFFAIRS

FISCAL YEAR, 1984-85

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MINISTRY OF NORTHERN AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85	
		Appropriations	Actual
$		$	$
3,762,560	Ministry Administration	4,020,081	3,908,177
54,390,437	Northern Economic Development	43,984,400	40,237,003
76,052,174	Northern Transportation	86,535,700	85,650,683
23,180,233	Northern Community Services and Development	28,604,800	28,020,201
157,385,404	**Ministry Total**	163,144,981	157,816,064
	ACCOUNTING CLASSIFICATION		
157,385,404	Total Budgetary Expenditure	163,144,981	157,816,064

MINISTRY OF NORTHERN AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
801				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,437,800	15,000	1,452,800	Main Office	1,390,389
2	743,400	10,000	753,400	Analysis and Planning	710,316
3	736,000	20,000	756,000	Information Services	753,212
4	73,400		73,400	Legal Services	72,107
5	934,500	18,000	952,500	Financial and Administrative Services	946,945
	3,925,100	63,000	3,988,100		3,872,969
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
				Minister Without Portfolio, the Executive Council Act	1,824
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,880
	3,957,081	63,000	4,020,081	TOTAL FOR MINISTRY ADMINISTRATION	3,908,177

Program description:

This program provides executive direction, administrative resources, and support services to enable the Ministry to fulfil its mandate in northern Ontario.

MINISTRY OF NORTHERN AFFAIRS — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	825,863
Employee benefits	70,062
Transportation and communication	349,678
Services	71,330
Supplies and equipment	73,456
	1,390,389
Statutory Appropriations	
Minister's salary	25,504
Minister Without Portfolio salary	1,824
Parliamentary Assistant's salary	7,880
Analysis and Planning (Item 2)	
Salaries and wages	513,308
Employee benefits	73,943
Transportation and communication	53,052
Services	59,122
Supplies and equipment	10,891
	710,316

Information Services (Item 3)	$
Salaries and wages	294,313
Employee benefits	34,207
Transportation and communication	106,342
Services	169,460
Supplies and equipment	148,890
	753,212
Legal Services (Item 4)	
Transportation and communication	7,073
Services	64,793
Supplies and equipment	241
	72,107
Financial and Administrative Services (Item 5)	
Salaries and wages	698,784
Employee benefits	96,288
Transportation and communication	38,538
Services	52,605
Supplies and equipment	60,730
	946,945
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	3,908,177

MINISTRY OF NORTHERN AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
802				**NORTHERN ECONOMIC DEVELOPMENT PROGRAM**	
1	2,537,800	102,900	2,640,700	Program Administration	2,616,042
2	25,026,700		25,026,700	Transportation Development	23,726,438
3	6,610,000		6,610,000	Resources Development	4,670,942
4	9,707,000		9,707,000	Industry Development	9,223,581
	43,881,500	102,900	43,984,400	TOTAL FOR NORTHERN ECONOMIC DEVELOPMENT	40,237,003

Program description:

This program assists in stimulating soundly-based economic growth and diversification throughout northern Ontario, with particular emphasis upon appropriate northern technology, developing those opportunities inherent in the natural resources of the region, and strengthening the economic base of northern communities.

MINISTRY OF NORTHERN AFFAIRS — Continued

NORTHERN ECONOMIC DEVELOPMENT PROGRAM — VOTE 802

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		1,853,014
Employee benefits		248,743
Transportation and communication		364,249
Services		73,192
Supplies and equipment		86,642
		2,625,840
Recoveries — BILD		9,798
		2,616,042
General Program Administration		
Salaries and wages	$1,707,332	
Employee benefits	244,104	
Transportation and communication	364,249	
Services	73,192	
Supplies and equipment	86,642	2,475,519
Experience '84		
Salaries and wages	$145,682	
Employee benefits	4,639	
	150,321	
Recoveries — BILD	9,798	140,523
		2,616,042

Transportation Development (Item 2)		
Services		558,000
Acquisition/Construction of physical assets		20,908,230
Transfer payments		2,260,208
		23,726,438

Resources Development (Item 3)		$
Services		3,657,420
Acquisition/Construction of physical assets		2,619
Transfer payments		
Local Government	$102,898	
Other	908,005	1,010,903
		4,670,942

Industry Development (Item 4)		
Transportation and communication		24,327
Services		177,101
Supplies and equipment		124,112
Acquisition/Construction of physical assets		447,686
Transfer payments		
Local Government	$2,772,159	
Other	6,594,196	9,366,355
		10,139,581
Recoveries — BILD		916,000
		9,223,581
TOTAL FOR NORTHERN ECONOMIC DEVELOPMENT PROGRAM		40,237,003

MINISTRY OF NORTHERN AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
803				**NORTHERN TRANSPORTATION PROGRAM**	
1	60,000,000	757,000	60,757,000	Northern Roads	60,638,812
2	7,408,500		7,408,500	Air Services	6,642,106
3	17,864,200	506,000	18,370,200	Rail and Ferry Services	18,369,765
	85,272,700	*1,263,000	86,535,700	TOTAL FOR NORTHERN TRANSPORTATION	85,650,683

Program description:

This program serves the access and mobility needs of the people of the North, and the economic sectors upon which they depend, by creating and sustaining multi-modal transportation infrastructure and services.

MINISTRY OF NORTHERN AFFAIRS — Continued

NORTHERN TRANSPORTATION PROGRAM — VOTE 803

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Northern Roads (Item 1)	$
Services	4,669,424
Acquisition/Construction of physical assets	56,480,684
	61,150,108
Recoveries — BILD	511,296
	60,638,812

Air Services (Item 2)	
Transfer payments	
Ontario Northland Transportation Commission	6,642,106

Rail and Ferry Services (Item 2)	$
Transfer payments	
Ontario Northland Transportation Commission	18,369,765
TOTAL FOR NORTHERN TRANSPORTATION PROGRAM	85,650,683

MINISTRY OF NORTHERN AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
804				**NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM**	
1	3,318,800	147,000	3,465,800	Community Services	3,463,841
2	12,270,000		12,270,000	Community Infrastructure	11,691,258
3	10,729,000	2,140,000	12,869,000	Community Development	12,865,102
	26,317,800	2,287,000	28,604,800	TOTAL FOR NORTHERN COMMUNITY SERVICES AND DEVELOPMENT	28,020,201

Program description:

This program assists in providing social, cultural and governmental services to the residents of northern communities through improving access to government programs, supplementing community infrastructure programs, and developing appropriate social and cultural services to meet northern circumstances.

MINISTRY OF NORTHERN AFFAIRS — Concluded

NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM — VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Community services (Item 1)		$
Salaries and wages		2,137,934
Employee benefits		322,217
Transportation and communication		468,551
Services		235,578
Supplies and equipment		299,561
		3,463,841
Community Infrastructure (Item 2)		
Services		53,300
Acquisition/Construction of physical assets		2,110,253
Transfer payments		
Local Government	$12,489,928	
Other	137,779	12,627,707
		14,791,260
Less: Recoveries from other Ministries		3,100,002
		11,691,258

Community Development (Item 3)		$
Transportation and communication		92,570
Services		394,546
Supplies and equipment		1,129,097
Acquisition/Construction of physical assets		5,518,042
Transfer payments		
Local Government	$3,249,084	
Other	2,636,763	5,885,847
		13,020,102
Less: Recoveries from other Ministries		155,000
		12,865,102
TOTAL FOR NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM		28,020,201

MINISTRY OF NORTHERN AFFAIRS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Regional and Economic Expansion (DREE)	6,483,506	12,055,544
Ontario Northland Transportation Commission	2,667,505	5,791,822
	9,151,011	17,847,366
SALES AND RENTALS		
Trailer leases	9,753	8,562
Equipment	7,275	14,639
Property rentals	2,418	2,281
	19,446	25,482
UTILITY SERVICE CHARGES		3,737
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Services — construction	10,117	6,870
Other	1,113	1,049
	11,230	7,919
MISCELLANEOUS		2,935
TOTAL BUDGETARY REVENUE	9,181,687	17,887,439

OFFICE OF THE OMBUDSMAN

FISCAL YEAR, 1984-85

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OFFICE OF THE OMBUDSMAN

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAM	1984-85	
		Appropriations	Actual
$		$	$
5,192,282	Office of The Ombudsman	5,875,000	5,875,000
5,192,282	**Total for Office of The Ombudsman**	5,875,000	5,875,000
	ACCOUNTING CLASSIFICATION		
5,192,282	Total Budgetary Expenditure	5,875,000	5,875,000

OFFICE OF THE OMBUDSMAN — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations		PROGRAM AND ACTIVITY	Actual
	Estimates	Total		
	$	$		$
1301			**OFFICE OF THE OMBUDSMAN PROGRAM**	
1	5,875,000	5,875,000	The Ombudsman	5,875,000
	5,875,000	5,875,000	TOTAL FOR OFFICE OF THE OMBUDSMAN	5,875,000

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

OFFICE OF THE OMBUDSMAN — Concluded

OFFICE OF THE OMBUDSMAN PROGRAM — VOTE 1301

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

The Ombudsman (Item 1)	$
Salaries and wages	3,716,052
Employee benefits	666,555
Transportation and communication	351,700
Services	885,437
Supplies and equipment	252,256
Transfer payment	
Grant — International Ombudsman Institute	3,000
TOTAL FOR OFFICE OF THE OBMUDSMAN PROGRAM	5,875,000

OFFICE OF THE OMBUDSMAN

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
SALES AND RENTALS		
Vehicles		7,100
Other	600	580
	600	7,680
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Salaries Expense		17,519
Other	273	1,071
	273	18,590
MISCELLANEOUS		
Interest	6,388	3,858
Other	1,954	735
	8,342	4,593
TOTAL BUDGETARY REVENUE	9,215	30,863

OFFICE OF THE PREMIER

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OFFICE OF THE PREMIER

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAM	1984-85	
		Appropriations	Actual
$		$	$
2,474,398	Office of the Premier	2,815,762	2,810,455
2,474,398	**Total for Office of The Premier**	2,815,762	2,810,455
	ACCOUNTING CLASSIFICATION		
2,474,398	Total Budgetary Expenditure	2,815,762	2,810,455

OFFICE OF THE PREMIER — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
201				**OFFICE OF THE PREMIER PROGRAM**	
1	2,413,000	360,400	2,773,400	Office of The Premier	2,765,116
	2,413,000	360,400	2,773,400		2,765,116
S	34,813		34,813	Premier's Salary, the Executive Council Act	36,336
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	9,003
	2,455,362	360,400	2,815,762	TOTAL FOR OFFICE OF THE PREMIER	2,810,455

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

OFFICE OF THE PREMIER — Concluded

OFFICE OF THE PREMIER PROGRAM — VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Office of the Premier (Item 1)	$
Salaries	1,961,263
Employee benefits	327,205
Transportation and communications	188,994
Services	176,320
Supplies and equipment	111,334
	2,765,116
Statutory Appropriations	
Premier's salary	36,336
Parliamentary Assistant's salary	9,003
TOTAL FOR OFFICE OF THE PREMIER PROGRAM	2,810,455

OFFICE OF THE PREMIER

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
SALES AND RENTALS	1,100	22,841
RECOVERY OF PRIOR YEARS' EXPENDITURE	1,517	2,839
MISCELLANEOUS	239	133
TOTAL BUDGETARY REVENUE	2,856	25,813

OFFICE OF THE PROVINCIAL AUDITOR

FISCAL YEAR, 1984-85

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OFFICE OF THE PROVINCIAL AUDITOR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAM	1984-85	
		Appropriations	Actual
$		$	$
3,841,977	Administration of the Audit Act and Statutory Audits	4,224,700	3,893,185
3,841,977	**Total for Office of the Provincial Auditor**	4,224,700	3,893,185
	ACCOUNTING CLASSIFICATION		
3,841,977	Total Budgetary Expenditure	4,224,700	3,893,185

OFFICE OF THE PROVINCIAL AUDITOR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations		PROGRAM AND ACTIVITY	Actual
	Estimates	Total		
	$	$		$
1201			**ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM**	
1	4,151,900	4,151,900	Office of the Provincial Auditor	3,816,003
	4,151,900	4,151,900		3,816,003
S	72,800	72,800	Provincial Auditor's Salary, the Audit Act	77,182
	4,224,700	4,224,700	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	3,893,185

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

OFFICE OF THE PROVINCIAL AUDITOR — Concluded

ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM — VOTE 1201

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Office of the Provincial Auditor (Item 1)	$
Salaries and wages	2,973,207
Employee benefits	369,315
Transportation and communication	201,966
Services	179,353
Supplies and equipment	53,662
Transfer payments	
Canadian Comprehensive Auditing Foundation	38,500
	3,816,003
Statutory Appropriation	
Provincial Auditor's Salary	77,182
TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM	3,893,185

RESOURCES DEVELOPMENT POLICY

FISCAL YEAR, 1984-85

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RESOURCES DEVELOPMENT POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAM	1984-85	
		Appropriations	Actual
$		$	$
3,078,158	Resources Development Policy	3,674,132	3,377,729
3,078,158	**Total for Resources Development Policy**	3,674,132	3,377,729
	ACCOUNTING CLASSIFICATION		
3,078,158	Total Budgetary Expenditure	3,674,132	3,377,729

RESOURCES DEVELOPMENT POLICY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1901				**RESOURCES DEVELOPMENT POLICY PROGRAM**	
1	1,911,700		1,911,700	Resources Development Secretariat	1,814,689
2	1,738,000		1,738,000	Niagara Escarpment Commission	1,537,536
	3,649,700		3,649,700		3,352,225
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
	3,674,132		3,674,132	TOTAL FOR RESOURCES DEVELOPMENT POLICY	3,377,729

Program description:

The provision of advice and co-ordination of existing and potential policy issues in the Resources Development Policy Field.

The development and co-ordination of government policy on native affairs, including support for the Cabinet Committee on Native Affairs.

The development of privacy and access to information proposals.

The implementation of a development plan for the Niagara Escarpment.

RESOURCES DEVELOPMENT POLICY — Concluded

RESOURCES DEVELOPMENT POLICY PROGRAM — VOTE 1901

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Resources Development Secretariat (Item 1)		$
Salaries and wages		916,627
Employee benefits		90,171
Transportation and communication		102,662
Services		237,281
Supplies and equipment		142,127
Transfer payments		
Tripartite negotiations	$322,840	
Policy developments grants — Native affairs	5,000	327,840
		1,816,708
Recoveries — BILD		2,019
		1,814,689
Statutory Appropriation		
Minister's salary		25,504

Niagara Escarpment Commission (Item 2)	$
Salaries and wages	1,113,465
Employee benefits	67,987
Transportation and communication	183,249
Services	144,105
Supplies and equipment	30,868
	1,539,674
Recoveries — BILD	2,138
	1,537,536
TOTAL FOR RESOURCES DEVELOPMENT POLICY PROGRAM	3,377,729

RESOURCES DEVELOPMENT POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
REIMBURSEMENTS OF EXPENDITURES		15,223
SALES AND RENTALS	5,234	9,683
MISCELLANEOUS	49	185
TOTAL BUDGETARY REVENUE	5,283	25,091

MINISTRY OF REVENUE

FISCAL YEAR, 1984-85

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MINISTRY OF REVENUE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85	
		Appropriations	Actual
$		$	$
14,779,367	Ministry Administration	18,107,981	15,111,497
519,810,209	Tax Revenue and Grants	555,200,000	546,760,173
79,433,418	Property Assessment	83,976,500	83,087,084
6,702,772	Province of Ontario Savings Office	6,309,000	6,800,656
620,725,766	**Ministry Total**	663,593,481	651,759,410
	ACCOUNTING CLASSIFICATION		
620,436,874	Total Budgetary Expenditure	663,593,481	651,686,012
288,892	Total Non-Budgetary Expenditure		73,398
620,725,766		663,593,481	651,759,410

MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
901				**MINISTRY ADMINISTRATION PROGRAM**	
1	770,100		770,100	Main Office	708,855
2	656,000	44,500	700,500	Legal Services	697,317
3	987,300	84,000	1,071,300	Audit Services	1,028,155
4	804,200		804,200	Analysis and Planning	756,323
5	2,171,000		2,171,000	Financial Services	1,515,722
6	1,933,100	211,900	2,145,000	Supply and Office Services	2,113,885
7	1,441,000		1,441,000	Personnel Services	1,390,303
8	451,800	60,800	512,600	Communications Services	504,039
9	2,990,100	244,800	3,234,900	Systems Development Services	2,369,203
10	5,225,400		5,225,400	Facilities Management	3,995,434
	17,430,000	646,000	18,076,000		15,079,236
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	6,757
	17,461,981	646,000	18,107,981	TOTAL FOR MINISTRY ADMINISTRATION	15,111,497

Program description:

This administrative program, which includes the Office of the Minister and Deputy Minister of Revenue, delivers planning, advisory and comptrollership functions to ensure the direction and corporate management of operating programs consistent with Ontario Government policy and legislative directions. Technical and professional services are provided in support of operating programs to effect economies of scale inherent in centralized management control and standardization.

MINISTRY OF REVENUE — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 901

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	472,660
Employee benefits	48,253
Transportation and communication	68,613
Services	80,158
Supplies and equipment	39,171
	708,855

Statutory Appropriations	
Minister's Salary	25,504
Parliamentary Assistant's Salary	6,757

Legal Services (Item 2)	
Salaries and wages	3,403
Employee benefits	12
Transportation and communication	20,516
Services	641,811
Supplies and equipment	31,575
	697,317

Audit Services (Item 3)	
Salaries and wages	817,160
Employee benefits	112,761
Transportation and communication	20,108
Services	58,585
Supplies and equipment	19,541
	1,028,155

Analysis and Planning (Item 4)	
Salaries and wages	520,166
Employee benefits	62,884
Transportation and communication	6,216
Services	115,904
Supplies and equipment	51,153
	756,323

Financial Services (Item 5)	
Salaries and wages	976,568
Employee benefits	198,559
Transportation and communication	9,426
Services	238,024
Supplies and equipment	96,295
	1,518,872
Less: Recoveries — BILD	3,150
	1,515,722

Supply and Office Services (Item 6)	$
Salaries and wages	1,069,995
Employee benefits	162,123
Transportation and communication	302,580
Services	97,855
Supplies and equipment	490,879
	2,123,432
Less: Recoveries — BILD	9,547
	2,113,885

Personnel Services (Item 7)	
Salaries and wages	1,093,037
Employee benefits	145,617
Transportation and communication	32,331
Services	84,921
Supplies and equipment	34,397
	1,390,303

Communications Services (Item 8)	
Salaries and wages	310,712
Employee benefits	35,499
Transportation and communication	8,582
Services	54,421
Supplies and equipment	94,825
	504,039

Systems Development Services (Item 9)	
Salaries and wages	3,452,942
Employee benefits	464,901
Transportation and communication	483,265
Services	8,724,579
Supplies and equipment	831,547
	13,957,234
Less: Recoveries from other activities	11,588,031
	2,369,203

Facilities Management (Item 10)	
Salaries and wages	362,882
Employee benefits	51,757
Transportation and communication	3,155,302
Services	203,807
Supplies and equipment	221,686
	3,995,434
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	15,111,497

MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
902				**TAX REVENUE AND GRANTS PROGRAM**	
1	322,700	25,800	348,500	Program Administration	335,514
2	1,538,400	56,700	1,595,100	Tax Appeals	1,572,594
3	2,119,100	37,600	2,156,700	Special Investigations	2,081,333
4	2,040,700		2,040,700	Revenue and Operations Research	1,881,308
5	2,887,200		2,887,200	Taxpayer Services	2,425,587
6	4,434,300	242,600	4,676,900	Taxation Data Centre	4,444,504
7	13,615,800	286,000	13,901,800	Corporations Tax and Other Taxes	13,728,819
8	35,877,800		35,877,800	Motor Fuels and Other Taxes	30,716,360
9	20,676,800	766,500	21,443,300	Retail Sales Tax and Other Taxes	21,069,973
10	451,008,200	19,263,800	470,272,000	Guranteed Income and Tax Grants	468,430,783
	534,521,000	20,679,000	555,200,000		546,686,775
S				Trust and Special Purpose Accounts, the Financial Administration Act	73,398
	534,521,000	20,679,000	555,200,000	TOTAL FOR TAX REVENUE AND GRANTS	546,760,173

Program description:

The tax revenue aspects of this program are directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The tax statutes administered in the program are the Corporations Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

Under the program income supplements are delivered to senior citizens through the guaranteed income system and property tax grants, sales tax grants and home heating grants are paid to eligible pensioners. In addition, the development of small business is encouraged through grants to investors under the Small Business Development Corporations Act.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax, sales tax and home heating credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay and provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

MINISTRY OF REVENUE — Continued

TAX REVENUE AND GRANTS PROGRAM — VOTE 902

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	256,485
Employee benefits	23,305
Transportation and communication	19,158
Services	25,471
Supplies and equipment	11,095
	335,514

Tax Appeals (Item 2)	
Salaries and wages	1,169,565
Employee benefits	155,548
Transportation and communication	27,378
Services	200,613
Supplies and equipment	19,490
	1,572,594

Special Investigations (Item 3)	
Salaries and wages	1,593,182
Employee benefits	208,011
Transportation and communication	143,697
Services	89,322
Supplies and equipment	47,121
	2,081,333

Revenue & Operations Research (Item 4)	
Salaries and wages	1,179,422
Employee benefits	164,445
Transportation and communication	21,087
Services	327,149
Supplies and equipment	189,205
	1,881,308

Taxpayer Services (Item 5)	
Salaries and wages	1,597,156
Employee benefits	230,461
Transportation and communication	253,947
Services	248,505
Supplies and equipment	100,674
	2,430,743
Less: Recoveries — BILD	5,156
	2,425,587

Taxation Data Centre (Item 6)	
Salaries and wages	3,085,766
Employee benefits	470,079
Transportation and communication	31,610
Services	731,594
Supplies and equipment	125,455
	4,444,504

Corporations Tax and Other Taxes (Item 7)	$
Salaries and wages	8,846,753
Employee benefits	1,334,230
Transportation and communication	927,089
Services	2,256,628
Supplies and equipment	371,083
	13,735,783
Less: Recoveries — BILD	6,964
	13,728,819

Motor Fuels and Other Taxes (Item 8)		
Salaries and wages		5,262,129
Employee benefits		823,972
Transportation and communication		436,230
Services		721,590
Supplies and equipment		1,214,755
Transfer payments		
Grants under the Small Business Development Corporations Act	$21,970,802	
Grants under the Fuel Tax Act, 1981	290,429	22,261,231
		30,719,907
Less: Recoveries — BILD		3,547
		30,716,360

Statutory Appropriation	
Non-Budgetary Expenditure	
Local Services Board Levy	58,974

Retail Sales Tax and Other Taxes (Item 9)	
Salaries and wages	12,164,234
Employee benefits	1,934,212
Transportation and communication	3,085,945
Services	3,017,611
Supplies and equipment	867,971
	21,069,973

Statutory Appropriation	
Non-Budgetary Expenditure	
Contract Security Deposits	
Retail Sales Tax	14,424

MINISTRY OF REVENUE — Continued

TAX REVENUE AND GRANTS PROGRAM — VOTE 902

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Guaranteed Income and Tax Grants (Item 10)		$
Salaries and wages		5,318,696
Employee benefits		725,614
Transportation and communication		329,611
Services		3,074,769
Supplies and equipment		344,915
Transfer payments		
Guaranteed Annual Income System	$111,868,084	
Property and Sales Tax Grants and Home Heating Grants for Ontario Pensioners	346,769,094	458,637,178
		468,430,783
TOTAL FOR TAX REVENUE AND GRANTS PROGRAM		546,760,173

MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
903				**PROPERTY ASSESSMENT PROGRAM**	
1	261,100		261,100	Program Administration	200,820
2	1,025,100		1,025,100	Policies and Priorities	974,745
3	738,200		738,200	Assessment Services	672,269
4	73,086,700	4,869,400	77,956,100	Assessment Field Operations	77,292,162
5	2,135,000	164,600	2,299,600	Special Properties	2,259,525
6	1,655,900	40,500	1,696,400	Data Services and Development	1,687,563
	78,902,000	5,074,500	83,976,500	TOTAL FOR PROPERTY ASSESSMENT	83,087,084

Program description:

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

MINISTRY OF REVENUE — Continued

PROPERTY ASSESSMENT PROGRAM — VOTE 903

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	126,927
Employee benefits	14,284
Transportation and communication	15,249
Services	12,767
Supplies and equipment	6,593
Transfer payments	
Grant to The Institute of Municipal Assessors	25,000
	200,820

Policies and Priorities (Item 2)	
Salaries and wages	553,320
Employee benefits	65,664
Transportation and communication	38,677
Services	210,681
Supplies and equipment	106,403
	974,745

Assessment Services (Item 3)	
Salaries and wages	462,168
Employee benefits	67,114
Transportation and communication	65,827
Services	32,432
Supplies and equipment	44,728
	672,269

Assessment Field Operations (Item 4)	
Salaries and wages	55,857,926
Employee benefits	8,727,573
Transportation and communication	4,692,142
Services	6,331,734
Supplies and equipment	1,730,758
	77,340,133
Less: Recoveries — BILD	47,971
	77,292,162

Special Properies (Item 5)	$
Salaries and wages	1,637,720
Employee benefits	243,212
Transportation and communication	201,435
Services	24,437
Supplies and equipment	152,721
	2,259,525

Data Services and Development (Item 6)	
Salaries and wages	625,277
Employee benefits	86,110
Transportation and communication	40,891
Services	791,200
Supplies and equipment	144,085
	1,687,563
TOTAL FOR PROPERTY ASSESSMENT PROGRAM	83,087,084

MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
				PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM	
				(The Agricultural Development Finance Act)	
S	6,309,000		6,309,000	Administration	6,800,656
	6,309,000		6,309,000	TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE	6,800,656

Program description:

The Province of Ontario Savings Office attracts savings from the public by operating twenty-one offices where deposits are received and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund and provide an economical source of long-term borrowing for the Treasurer of Ontario.

This statutory appropriation provides operating funds for the twenty-one offices pending reimbursement by the Province of Ontario Savings Office.

MINISTRY OF REVENUE — Concluded

PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM — STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Adminstration (Statutory)	$
Salaries and wages	3,858,892
Employee benefits	661,908
Transportation and communication	213,909
Services	1,884,716
Supplies and equipment	181,231
TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM	6,800,656

MINISTRY OF REVENUE

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
TAXATION		
Government of Canada		
Personal Income Tax Collection Agreement*	6,252,917,573	5,994,198,880
Proportion of the special 15% tax on 1971 undistributed income on hand	107,824	123,937
Proportion of Income Tax collected from privately-owned corporations operating public utilities	50,953,422	(13,000,179)
Retail Sales Tax	4,426,038,578	3,876,013,531
Corporations Tax	2,247,785,900	1,582,708,101
Gasoline Tax	961,375,854	932,483,994
Tobacco Tax	582,858,951	541,553,294
Fuel Tax	225,880,951	215,922,041
Land Transfer Tax	139,003,194	131,754,319
Race Tracks Tax	60,516,678	61,544,688
Succession Duty	6,428,464	5,785,384
Provincial Land Tax	4,846,557	4,718,035
Land Speculation Tax	148,421	145,223
Gift Tax	5,734	(1,233)
Motor Vehicle Fuel Tax	(686,354)	(3,884,534)
	14,958,181,747	13,330,065,481
GOVERNMENT OF CANADA		
Reciprocal Taxation Agreement — payments in lieu of Retail Sales Tax	67,993,292	63,524,917
REIMBURSEMENTS OF EXPENDITURES		
Province of Ontario Savings Office — refund of advances for operating expenses	6,800,656	6,702,772
Other	140,691	17,108
	6,941,347	6,719,880
FEES, LICENCES AND PERMITS	6,299	3,400
SALES AND RENTALS	17,445	96,675
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Small Business Development Corporations	1,251,810	502,010
Guaranteed Annual Income System	296,713	296,979
Ontario Property Tax Grants	176,612	554,347
Ontario Sales Tax Grants	163,032	279,221
Other	53,788	32,272
	1,941,955	1,664,829
MISCELLANEOUS	16,348	64,789
TOTAL BUDGETARY REVENUE	15,035,098,433	13,402,139,971

*Net of $289,338,640 and $277,242,643 for 1985 and 1984 respectively, for Ontario Tax Credits. The amount received in 1985 is also net of $2,893,386 (1984 — $2,772,426) for Administration fees charged by the Government of Canada.

MINISTRY OF REVENUE

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Local Services Board Levy	58,974	61,520
Contract Security Deposits — Retail Sales Tax	11,159	15,601
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	70,133	77,121

SOCIAL DEVELOPMENT POLICY

FISCAL YEAR, 1984-85

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SOCIAL DEVELOPMENT POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAM	1984-85 Appropriations	1984-85 Actual
$		$	$
12,623,526	Social Development Policy	11,580,581	10,717,630
12,623,526	**Total for Social Development Policy**	11,580,581	10,717,630
	ACCOUNTING CLASSIFICATION		
12,623,526	Total Budgetary Expenditure	11,580,581	10,717,630

SOCIAL DEVELOPMENT POLICY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2901				**SOCIAL DEVELOPMENT POLICY PROGRAM**	
1	1,665,000		1,665,000	Social Development Policy	1,633,468
2	633,000		633,000	Social Development Councils	632,087
3	2,161,000	80,000	2,241,000	Social Development Services	2,194,261
4	917,900		917,900	Experience '84	604,536
5	212,400		212,400	Ontario Youth Employment Counselling	209,141
6	5,879,300		5,879,300	Ontario Bicentennial Project Office	5,411,509
	11,468,600	80,000	11,548,600		10,685,002
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,124
	11,500,581	80,000	11,580,581	TOTAL FOR SOCIAL DEVELOPMENT POLICY	10,717,630

Program description:

The Provincial Secretary for Social Development is responsible for the co-ordination of policy development within the Social Development Policy Field. The Provincial Secretary chairs the Cabinet Committee on Social Development which is the main forum for this policy co-ordination. The Secretariat for Social Development supports this policy co-ordination effort and provides services and information to the physically handicapped, seniors, and youth through the Secretariat for Disabled Persons, the Seniors Secretariat, and the Youth Secretariat, respectively. The Advisory Councils on the Physically Handicapped and Senior Citizens report to the Government through the Provincial Secretary for Social Development. The Bicentennial Office of the Secretariat provides support to the Cabinet Committee on the Bicentennial and to the Bicentennial Advisory Commission.

SOCIAL DEVELOPMENT POLICY — Concluded

SOCIAL DEVELOPMENT POLICY PROGRAM — VOTE 2901

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Social Development Policy (Item 1)		$
Salaries and wages		945,972
Employee benefits		124,580
Transportation and communication		102,947
Services		406,729
Supplies and equipment		53,240
		1,633,468

Statutory Appropriations		
Minister's salary		25,504
Parliamentary Assistant's salary		7,124

Social Development Councils (Item 2)		
Salaries and wages		137,426
Employee benefits		25,261
Transportation and communication		243,426
Services		64,759
Supplies and equipment		161,215
		632,087

Social Development Services (Item 3)		
Salaries and wages		1,120,685
Employee benefits		103,665
Transportation and communication		424,616
Services		2,187,506
Supplies and equipment		236,340
Transfer payments		
Enterprise Youth Venture Capital		400,941
		4,473,753
Recoveries from other Ministries	$ 13,000	
Recoveries — BILD	2,266,492	2,279,492
		2,194,261

Experience '84 (Item 4)		$
Salaries and wages		240,839
Employee benefits		64,628
Transportation and communication		78,581
Services		408,513
Supplies and equipment		21,283
Transfer payments		
Grants for winter experience	$21,737,368	
Venture capital project	293,947	
Special projects	50,000	22,081,315
		22,895,159
Recoveries — BILD		22,290,623
		604,536

Ontario Youth Employment Counselling (Item 5)		
Salaries and wages		115,020
Employee benefits		2,787
Transportation and communication		30,576
Services		41,744
Supplies and equipment		14,282
Transfer payments		
Youth counselling centres	$2,922,278	
YEC smaller communities	120,160	3,042,438
		3,246,847
Recoveries — BILD		3,037,706
		209,141

Ontario Bicentennial Project (Item 6)		
Salaries and wages		206,935
Employee benefits		25,765
Transportation and communication		192,066
Services		3,417,383
Supplies and equipment		533,857
Transfer payments		
Community Grants		1,035,503
		5,411,509
TOTAL FOR SOCIAL DEVELOPMENT POLICY PROGRAM		10,717,630

SOCIAL DEVELOPMENT POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
FEES, LICENCES AND PERMITS	2,730	
SALES AND RENTALS		6,146
RECOVERY OF PRIOR YEARS' EXPENDITURES	141,252	946
TOTAL BUDGETARY REVENUE	143,982	7,092

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

	1985 $	1984 $
Venture Capital Project	2,804	40,004
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	2,804	40,004

MINISTRY OF THE SOLICITOR GENERAL

FISCAL YEAR, 1984-85

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MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85	
		Appropriations	Actual
$		$	$
6,120,308	Ministry Administration	7,365,981	7,393,265
24,119,960	Public Safety	27,086,800	26,016,386
9,781,550	Policing Services	10,773,400	10,514,461
250,633,639	Ontario Provincial Police	275,354,900	265,551,547
290,655,457	**Ministry Total**	320,581,081	309,475,659
	ACCOUNTING CLASSIFICATION		
290,652,006	Total Budgetary Expenditure	320,581,081	309,472,955
3,451	Total Non-Budgetary Expenditure		2,704
290,655,457		320,581,081	309,475,659

MINISTRY OF THE SOLICITOR GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1801				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,268,900	323,000	1,591,900	Main Office	1,476,733
2	1,797,300	72,000	1,869,300	Financial Services	1,838,407
3	634,500		634,500	Supply and Office Services	585,525
4	1,269,400	80,000	1,349,400	Personnel Services	1,240,902
5	257,200	80,000	337,200	Information Services	257,827
6	357,500	90,000	447,500	Analysis and Planning	418,017
7	240,400		240,400	Legal Services	232,788
8	248,200	9,000	257,200	Audit Services	230,081
9	605,600		605,600	Systems Development Services	280,220
	6,679,000	654,000	7,333,000		6,560,500
S	1,000		1,000	Payments under the Ministry of Treasury and Economics Act	799,381
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,880
	6,711,981	654,000	7,365,981	TOTAL FOR MINISTRY ADMINISTRATION	7,393,265

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

MINISTRY OF THE SOLICITOR GENERAL — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 1801

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)		$
Salaries and wages		777,974
Employee benefits		67,671
Transportation and communication		202,072
Services		287,059
Supplies and equipment		137,957
Transfer payment Ontario Block Parent Program Inc.		4,000
		1,476,733

Statutory Appropriations		
Payments under the Ministry of Treasury and Economics Act		799,381
Minister's Salary		25,504
Parliamentary Assistant's Salary		7,880

Financial Services (Item 2)		
Salaries and wages		1,347,307
Employee benefits		194,758
Transportation and communication		84,771
Services		155,838
Supplies and equipment		55,733
		1,838,407

Supply and Office Services (Item 3)		
Salaries and wages		348,015
Employee benefits		47,692
Transportation and communication		81,261
Services		36,836
Supplies and equipment		71,721
		585,525

Personnel Services (Item 4)		
Salaries and wages		1,037,595
Employee benefits		242,199
Transportation and communication		23,651
Services		34,360
Supplies and equipment		4,730
		1,342,535
Less: Recoveries from other Ministries Youth Corps Program		101,633
		1,240,902

Personnel Services Branch		
Salaries and wages	$892,099	
Employee benefits	235,653	
Transportation and communication	23,651	
Services	34,360	
Supplies and equipment	4,730	1,190,493

Experience '84		$
Salaries and wages	$145,496	
Employee benefits	6,546	
	152,042	
Less: Recoveries from other Ministries Youth Corps Programs	101,633	50,409
		1,240,902

Information Services (Item 5)		
Salaries and wages		160,661
Employee benefits		28,841
Transportation and communication		17,103
Services		12,278
Supplies and equipment		38,944
		257,827

Analysis and Planning (Item 6)		
Salaries and wages		210,559
Employee benefits		23,459
Transportation and communication		50,962
Services		23,698
Supplies and equipment		109,339
		418,017

Legal Services (Item 7)		
Transportation and communication		14,243
Services		215,548
Supplies and equipment		2,997
		232,788

Audit Services (Item 8)		
Salaries and wages		197,532
Employee benefits		26,346
Transportation and communication		4,229
Services		938
Supplies and equipment		1,036
		230,081

Systems Development Services (Item 9)		
Salaries and wages		199,268
Employee benefits		21,855
Transportation and communication		2,168
Services		9,595
Supplies and equipment		47,334
		280,220
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM		7,393,265

MINISTRY OF THE SOLICITOR GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1802				**PUBLIC SAFETY PROGRAM**	
1	393,700		393,700	Program Management	353,775
2	5,210,700	150,000	5,360,700	Centre of Forensic Sciences	5,121,985
3	12,452,600		12,452,600	Fire Safety Services	12,316,804
4	8,241,700		8,241,700	Coroners' Investigations and Inquests . .	7,627,538
5	638,100		638,100	Forensic Pathology	596,284
	26,936,800	150,000	27,086,800	TOTAL FOR PUBLIC SAFETY	26,016,386

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

MINISTRY OF THE SOLICITOR GENERAL — Continued

PUBLIC SAFETY PROGRAM — VOTE 1802

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Management (Item 1)		$
Salaries and wages		131,674
Employee benefits		16,398
Transportation and communication		18,312
Services		24,454
Supplies and equipment		4,937
Transfer payments		
Grant to Ontario Society for the Prevention of Cruelty to Animals	$125,000	
Grant to Canadian Red Cross Society	33,000	158,000
		353,775

Centre of Forensic Sciences (Item 2)		
Salaries and wages		3,272,482
Employee benefits		462,049
Transportation and communication		401,207
Services		82,035
Supplies and equipment		904,212
		5,121,985

Fire Safety Services (Item 3)		
Salaries and wages		7,758,995
Employee benefits		1,079,749
Transportation and communication		927,075
Services		809,757
Supplies and equipment		1,481,099
Transfer payments		
Fire Prevention Association	$ 10,227	
Grants for Extrication Program	249,902	260,129
		12,316,804

Coroners' Investigations and Inquests (Item 4)	$
Salaries and wages	1,563,273
Employee benefits	203,919
Transportation and communication	145,009
Services	5,638,503
Supplies and equipment	76,834
	7,627,538

Forensic Pathology (Item 5)	
Salaries and wages	414,400
Employee benefits	39,845
Transportation and communication	12,469
Services	67,927
Supplies and equipment	61,643
	596,284
TOTAL FOR PUBLIC SAFETY PROGRAM	26,016,386

MINISTRY OF THE SOLICITOR GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1803				**POLICING SERVICES PROGRAM**	
1	4,827,500		4,827,500	Ontario Police Commission	4,645,585
2	5,793,300	40,000	5,833,300	Ontario Police College	5,755,966
3	108,600	3,000	111,600	Ontario Police Arbitration Commission .	109,456
	10,729,400	43,000	10,772,400		10,511,007
S	1,000		1,000	Hearings under the Police Act	750
S				Trust and Special Purpose Accounts, the Financial Administration Act	2,704
	10,730,400	43,000	10,773,400	TOTAL FOR POLICING SERVICES .	10,514,461

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

MINISTRY OF THE SOLICITOR GENERAL — Continued

POLICING SERVICES PROGRAM — VOTE 1803

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Ontario Police Commission (Item 1)		$
Salaries and wages		2,340,772
Employee benefits		294,481
Transportation and communication		307,873
Services		1,114,728
Supplies and equipment		514,571
Transfer payments		
Regional and Municipal Police Forces	$48,160	
Association of Municipal Police Governing Authorities	15,000	
Canadian Association of Chiefs of Police	8,000	
Ontario Association of Chiefs of Police	2,000	73,160
		4,645,585

Statutory Appropriation

Hearings under the Police Act	750

Ontario Police College (Item 2)	
Salaries and wages	2,646,741
Employee benefits	395,719
Transportation and communication	292,015
Services	1,052,405
Supplies and equipment	1,369,086
	5,755,966

Statutory Appropriations

Non-Budgetary Expenditure	
Ontario Police College Library Trust Fund	2,704

Ontario Police Arbitration Commission (Item 3)	$
Salaries and wages	34,278
Employee benefits	4,384
Transportation and communication	8,599
Services	60,727
Supplies and equipment	1,468
	109,456
TOTAL FOR POLICING SERVICES PROGRAM	10,514,461

MINISTRY OF THE SOLICITOR GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1804				**ONTARIO PROVINCIAL POLICE PROGRAM**	
1	1,611,900	130,000	1,741,900	Office of the Commissioner	1,693,125
2	19,742,800		19,742,800	Planning and Technology Division	12,519,330
3	4,933,900		4,933,900	Personnel Management Division	4,728,571
4	31,483,200	2,449,000	33,932,200	Supply Division	33,849,297
5	176,089,500	8,861,700	184,951,200	Field Operations Division	183,108,762
6	7,658,100	70,000	7,728,100	Field Support Division	7,406,810
7	7,139,000	600,000	7,739,000	Investigation Division	7,673,667
8	13,584,800	1,000,000	14,584,800	Investigation Support Division	14,571,985
	262,243,200	13,110,700	275,353,900		265,551,547
S	1,000		1,000	Payments under the Police Act	
	262,244,200	13,110,700	275,354,900	TOTAL FOR ONTARIO PROVINCIAL POLICE	265,551,547

Program description:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request to other Law Enforcement Agencies.

MINISTRY OF THE SOLICITOR GENERAL — Concluded

ONTARIO PROVINCIAL POLICE PROGRAM — VOTE 1804

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Office of the Commissioner (Item 1)	$
Salaries and wages	1,323,383
Employee benefits	187,910
Transportation and communication	75,122
Services	34,221
Supplies and equipment	72,489
	1,693,125
Planning and Technology Division (Item 2)	
Salaries and wages	4,401,233
Employee benefits	570,714
Transportation and communication	1,527,804
Services	2,911,981
Supplies and equipment	3,107,598
	12,519,330
Personnel Management Division (Item 3)	
Salaries and wages	2,560,778
Employee benefits	478,017
Transportation and communication	599,091
Services	508,868
Supplies and equipment	581,817
	4,728,571
Supply Division (Item 4)	
Salaries and wages	4,869,750
Employee benefits	775,212
Transportation and communication	200,578
Services	5,065,455
Supplies and equipment	22,938,302
	33,849,297
Field Operations Division (Item 5)	
Salaries and wages	153,069,270
Employee benefits	21,934,339
Transportation and communication	5,693,653
Services	648,788
Supplies and equipment	1,762,712
	183,108,762

Field Support Division (Item 6)	$
Salaries and wages	1,613,160
Employee benefits	221,307
Transportation and communication	368,909
Services	4,201,569
Supplies and equipment	1,030,509
	7,435,454
Less: Recoveries from other Ministries	28,644
	7,406,810
Investigation Division (Item 7)	
Salaries and wages	5,551,005
Employee benefits	695,567
Transportation and communication	564,956
Services	783,071
Supplies and equipment	79,068
	7,673,667
Investigation Support Division (Item 8)	
Salaries and wages	11,331,655
Employee benefits	1,513,910
Transportation and communication	930,699
Services	165,237
Supplies and equipment	630,484
	14,571,985
TOTAL FOR ONTARIO PROVINCIAL POLICE PROGRAM	265,551,547

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Indian Special Constables	3,066,761	272,908
Gun Control Program		579,798
	3,066,761	852,706
REIMBURSEMENTS OF EXPENDITURES		
Policing municipalities	2,760,547	3,247,486
Ontario Place Corporation	253,298	252,218
Recovery of course expenses	125,824	137,471
Recovery of benefits, salaries and medical costs due to accidents	64,455	272,879
	3,204,124	3,910,054
FEES, LICENCES AND PERMITS		
Private investigators and security guards licences	483,561	464,052
Gun Control Program	160,876	131,734
Fees for release of statements or occurrence information	56,990	52,477
Other	4,096	4,267
	705,523	652,530
SALES AND RENTALS		
Vehicles	2,077,935	1,738,264
Rental of accommodation to police officers	321,384	379,399
Ontario Police College — room and board	77,134	90,174
Accident photographs	52,779	50,332
Ontario Provincial Police History Book	11,419	32,993
Unclaimed property	3,427	3,873
Other	1,939	415
	2,546,017	2,295,450
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Ontario Provincial Police		
Car damage	113,286	124,411
Other costs recovered	51,846	32,718
Ontario Police Commission	29,155	
Ontario Police College	3,916	
Fire Marshal's Office	1,355	1,074
Chief Coroner	1,190	1,412
Other	212	1,358
	200,960	160,973
MISCELLANEOUS	25,038	9,954
TOTAL BUDGETARY REVENUE	9,748,423	7,881,667

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Ontario Police College Library Trust Fund	2,674	1,528
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	2,674	1,528

MINISTRY OF TOURISM AND RECREATION

FISCAL YEAR, 1984-85

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MINISTRY OF TOURISM AND RECREATION

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85	
		Appropriations	Actual
$		$	$
14,746,802	Ministry Administration	19,683,581	19,333,846
25,069,666	Tourism Development	25,510,800	23,339,955
53,810,501	Parks and Attractions	56,851,700	55,676,197
11,136,571	Recreation, Sports and Fitness	15,111,700	15,058,191
47,703,177	Ministry Field Operations	72,691,500	72,592,635
152,466,717	**Ministry Total**	189,849,281	186,000,824
	ACCOUNTING CLASSIFICATION		
142,466,717	Total Budgetary Expenditure	163,549,281	159,700,824
10,000,000	Total Non-Budgetary Expenditure	26,300,000	26,300,000
152,466,717		189,849,281	186,000,824

MINISTRY OF TOURISM AND RECREATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2701				**MINISTRY ADMINISTRATION PROGRAM**	
1	934,900		934,900	Main Office	748,073
2	734,400		734,400	Planning and Administrative Services	673,346
3	953,300		953,300	Information Services	936,699
4	651,700	33,400	685,100	Corporate Advertising and Special Projects	672,822
5	1,343,900		1,343,900	Experience '84	1,269,522
	4,618,200	33,400	4,651,600		4,300,462
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,880
S	15,000,000		15,000,000	Inter-Provincial Lotteries Trust Fund, the Financial Administration Act	15,000,000
	19,650,181	33,400	19,683,581	TOTAL FOR MINISTRY ADMINISTRATION	19,333,846

Program description:

This program provides for the general overall administration of the Ministry.

MINISTRY OF TOURISM AND RECREATION — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2701

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	442,532
Employee benefits	51,029
Transportation and communication	87,710
Services	95,876
Supplies and equipment	70,926
	748,073

Statutory Appropriations	
Minister's Salary	25,504
Parliamentary Assistant's Salary	7,880
Non-Budgetary Expenditure	
Ontario Trillium Foundation	15,000,000

Planning and Administrative Services (Item 2)	
Salaries and wages	483,157
Employee benefits	59,259
Transportation and communication	40,461
Services	61,618
Supplies and equipment	39,241
	683,736
Less: Recoveries — BILD	10,390
	673,346

Information Services (Item 3)	$
Salaries and wages	460,229
Employee benefits	43,160
Transportation and communication	105,720
Services	465,021
Supplies and equipment	60,234
	1,134,364
Less: Recoveries from other Ministries	197,665
	936,699

Corporate Advertising and Special Projects (Item 4)	
Salaries and wages	409,409
Employee benefits	46,907
Transportation and communication	29,602
Services	2,020,202
Supplies and equipment	38,605
	2,544,725
Less: Recoveries from other Ministries	1,871,903
	672,822

Experience '84 (Item 5)		
Salaries and wages		743,323
Employee benefits		19,532
Transportation and communication		33,860
Services		12,638
Supplies and equipment		46,901
Transfer payments		
Grants for Experience '84 Projects	$808,579	
Grants for Youth Corps	916,464	1,725,043
		2,581,297
Less: Recoveries — BILD		1,311,775
		1,269,522
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM		19,333,846

MINISTRY OF TOURISM AND RECREATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2702				**TOURISM DEVELOPMENT PROGRAM**	
1	226,000	115,000	341,000	Program Administration	340,630
2	4,110,800		4,110,800	Tourism Industry Development	1,940,328
3	19,166,600	1,892,400	21,059,000	Tourism Marketing Development	21,058,997
	23,503,400	2,007,400	25,510,800	TOTAL FOR TOURISM DEVELOPMENT	23,339,955

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

MINISTRY OF TOURISM AND RECREATION — Continued

TOURISM DEVELOPMENT PROGRAM — VOTE 2702

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		228,994
Employee benefits		24,538
Transportation and communication		53,603
Services		101,983
Supplies and equipment		26,171
		435,289
Less: Recoveries from other Ministries		94,659
		340,630
Tourism Industry Development (Item 2)		
Salaries and wages		347,784
Employee benefits		47,580
Transportation and communication		22,601
Services		506,481
Supplies and equipment		21,835
Transfer payments		
Grants to Tourism Ontario		
Operations	$ 60,000	
Grading	175,000	
Eastern Ontario Subsidiary Agreement		
Grants for Tourism Development	827,290	1,062,290
		2,008,571
Less: Recoveries — BILD		68,243
		1,940,328

Tourism Marketing Development (Item 3)		$
Salaries and wages		2,346,124
Employee benefits		326,083
Transportation and communication		2,148,486
Services		17,973,671
Supplies and equipment		734,633
Transfer payments		
Grant to Ontario Association of Convention Bureaux	$20,000	
Attractions Ontario	10,000	30,000
		23,558,997
Less: Recoveries — BILD		2,500,000
		21,058,997
TOTAL FOR TOURISM DEVELOPMENT PROGRAM		23,339,955

MINISTRY OF TOURISM AND RECREATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2703				**PARKS AND ATTRACTIONS PROGRAM**	
1	1,932,500	114,500	2,047,000	Huronia Historical Parks	2,043,270
2	2,183,500	142,200	2,325,700	Old Fort William	2,320,009
3	8,491,000	2,500,000	10,991,000	Ontario Place Corporation	10,991,000
4	10,857,300	671,100	11,528,400	St. Lawrence Parks Commission	11,489,473
5	791,000		791,000	St. Clair Parkway Commission	600,114
6	400,000		400,000	Thunder Bay Ski Jumps	400,000
7	828,000	151,600	979,600	Resort Development	976,393
8	17,029,000	10,760,000	27,789,000	Ottawa Toronto Convention Centres	26,855,938
	42,512,300	14,339,400	56,851,700	TOTAL FOR PARKS AND ATTRACTIONS	55,676,197

Program description:

This program provides operating and capital subsidies to specific tourism and recreational attractions.

MINISTRY OF TOURISM AND RECREATION — Continued

PARKS AND ATTRACTIONS PROGRAM — VOTE 2703

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Huronia Historical Parks (Item 1)	$
Salaries and wages	1,356,314
Employee benefits	175,992
Transportation and communication	63,400
Services	242,688
Supplies and equipment	215,008
	2,053,402
Less: Recoveries from other Ministries	10,132
	2,043,270

Old Fort William (Item 2)	
Salaries and wages	1,627,363
Employee benefits	167,112
Transportation and communication	76,676
Services	170,269
Supplies and equipment	378,833
	2,420,253
Less: Recoveries from other Ministries	100,244
	2,320,009

Ontario Place Corporation (Item 3)	
Transfer payments	
Grant to cover Operating Deficit	2,872,000
Grant to cover Development	7,519,000
Lottario Grant: Imax Film	600,000
	10,991,000

St. Lawrence Parks Commission (Item 4)		
Salaries and wages		7,647,002
Employee benefits		707,960
Transportation and communication		246,906
Services		1,339,367
Supplies and equipment		2,551,764
Acquisition/Construction of physical assets		31,408
Transfer payments		
Grants to Municipalities in Lieu of Taxes		23,635
		12,548,042
Less: Recoveries from other Ministries	$ 50,000	
Recoveries — BILD	817,369	
Recoveries from other activities	191,200	1,058,569
		11,489,473

St. Clair Parkway Commission (Item 5)	$
Transfer payments	
Grants to St. Clair Parkway Commission	
Administration and Development	600,114

Thunder Bay Ski Jumps (Item 6)	
Transfer payments	
Grant for Thunder Bay Ski Jumps	
Operations	300,000
Development	100,000
	400,000

Resort Development (Item 7)		
Salaries and wages		65,427
Employee benefits		8,167
Transportation and communication		14,622
Services		635
Supplies and equipment		542
Transfer payments		
Grant for Minaki Lodge		
Development	$800,000	
Operations	287,000	1,087,000
		1,176,393
Less: Recoveries from other Ministries		200,000
		976,393

Ottawa Toronto Convention Centre (Item 8)	
Transfer payments	
Lottario Grant	
Ottawa Toronto Development	12,440,438
Grant for Ottawa Congress Centre operations	1,666,000
Grant for Metro Toronto Convention Centre operations	1,449,500
	15,555,938
Non-Budgetary Expenditure	
Loan to Metro Toronto Convention Centre operations	11,300,000
TOTAL FOR PARKS AND ATTRACTIONS PROGRAM	55,676,197

MINISTRY OF TOURISM AND RECREATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2704				**RECREATION, SPORTS AND FITNESS PROGRAM**	
1	517,400	11,000	528,400	Program Administration	509,474
2	1,871,400	180,900	2,052,300	Recreation	2,025,455
3	11,920,100	610,900	12,531,000	Sports and Fitness	12,523,262
	14,308,900	802,800	15,111,700	TOTAL FOR RECREATION, SPORTS AND FITNESS	15,058,191

Program description:

This program provides support for the development of municipal recreation, sports and fitness programs and support for provincial recreation organizations and provincial sport associations for the development of participation and the achievement of excellence.

MINISTRY OF TOURISM AND RECREATION — Continued

RECREATION, SPORTS AND FITNESS PROGRAM — VOTE 2704

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		205,001
Employee benefits		30,662
Transportation and communication		97,168
Services		77,229
Supplies and equipment		22,149
Transfer payments		
Grants for research		77,265
		509,474
Recreation (Item 2)		
Salaries and wages		807,186
Employee benefits		109,095
Transportation and communication		105,044
Services		299,629
Supplies and equipment		116,862
Transfer payments		
Grants for non-profit camps	$ 71,675	
Grants to provincial recreation organizations	313,311	
Grants for recreational development	202,653	587,639
		2,025,455

Sports and Fitness (Item 3)		$
Salaries and wages		1,320,475
Employee benefits		180,647
Transportation and communication		184,971
Services		1,154,190
Supplies and equipment		189,061
Transfer payments		
Grants to sports governing bodies	$4,726,044	
Grants to the Ontario Sports Administrative Centre	2,600,000	
Financial assistance for special sports activities and fitness programs	1,715,874	
Special Sports "Best Ever"	477,000	9,518,918
		12,548,262
Less: Recoveries from other Ministries		25,000
		12,523,262
TOTAL FOR RECREATION, SPORTS AND FITNESS PROGRAM		15,058,191

MINISTRY OF TOURISM AND RECREATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2705				**MINISTRY FIELD OPERATIONS PROGRAM**	
1	38,152,000	34,539,500	72,691,500	Ministry Field Operations	72,592,635
	38,152,000	34,539,500	72,691,500	TOTAL FOR MINISTRY FIELD OPERATIONS	72,592,635

Program description:

To increase productivity and employment in the tourist industry through delivery of financial assistance programs and direct consulting services to operators, municipalities and travel associations; and to deliver community recreation and capital assistance programs to municipalities and community programs to meet the Ministry's recreation, sports and fitness program objectives.

MINISTRY OF TOURISM AND RECREATION — Concluded

MINISTRY FIELD OPERATIONS PROGRAM — VOTE 2705

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Ministry Field Operations (Item 1)		$
Salaries and wages		4,555,680
Employee benefits		659,686
Transportation and communication		1,041,256
Services		507,285
Supplies and equipment		196,416
Transfer payments		
Grants for municipal programs of recreation	$ 5,019,103	
Grants for community facilities — Capital	2,785,263	
Wintario Program Grants	5,271,668	
Wintario Capital Grants	14,990,002	
Lottario Grants	36,362,823	
Grants for Regional Travel Associations —		
Administration Grant	420,000	
Cost Sharing Promotion	805,000	
Northern Ontario Rural Development Agreement		
Grants for Tourism Development	1,209,858	
Grants for Bicentennial Projects	18,740	66,882,457
		73,842,780
Less: Recoveries from other Ministries	$1,228,598	
Recoveries — BILD	21,547	1,250,145
TOTAL FOR MINISTRY FIELD OPERATIONS PROGRAM		72,592,635

MINISTRY OF TOURISM AND RECREATION

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Bi-Centennial Contribution	100,000	30,000
FEES, LICENCES AND PERMITS		
Provincial Parks	2,252,967	2,228,485
Admission	303,904	303,258
Tourism Licences	45,795	97,520
	2,602,666	2,629,263
SALES AND RENTALS		
Souvenirs	1,857,552	1,802,176
Concessions	136,154	139,427
Other	6,491	19,676
	2,000,197	1,961,279
ROYALTIES	445	160
PROFITS FROM CROWN CORPORATIONS		
Lottario	67,000,000	76,000,000
Wintario	29,000,000	40,000,000
Instant Games	26,000,000	2,000,000
	122,000,000	118,000,000
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Metro Toronto Convention Centre	6,855,096	
Returned Grants	459,427	527,733
St. Clair Parkway Commission	35,625	18,563
Other	19,539	13,351
	7,369,687	559,647
MISCELLANEOUS	2,995	3,644
TOTAL BUDGETARY REVENUE	134,075,990	123,183,993

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Contract Security Deposits — St. Lawrence Parks Commission	19,600	850
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	19,600	850

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

FISCAL YEAR, 1984-85

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MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
38,847,162	Ministry Administration	49,804,181	44,031,356
10,350,650	Policy Planning and Research	10,744,100	10,050,509
78,372,494	Safety and Regulation	76,346,200	75,126,177
516,229,311	Provincial Highways	518,326,700	515,633,572
103,748,919	Provincial Transit	97,000,000	88,000,000
7,463,225	Provincial Transportation	7,849,400	7,411,295
504,623,982	Municipal Roads	522,543,500	521,189,320
279,318,356	Municipal Transit	323,112,600	322,710,606
2,437,597	Communications	3,096,200	2,941,404
1,541,391,696	**Ministry Total**	1,608,822,881	1,587,094,239
	ACCOUNTING CLASSIFICATION		
1,541,390,696	Total Budgetary Expenditure	1,608,822,881	1,587,094,239
1,000	Total Non-Budgetary Expenditure		
1,541,391,696		1,608,822,881	1,587,094,239

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2801				**MINISTRY ADMINISTRATION PROGRAM**	
1	4,408,800	403,000	4,811,800	Main Office	4,809,867
2	9,679,500	1,520,500	11,200,000	Financial Services	10,699,497
3	3,119,200	397,600	3,516,800	Legal Services	3,415,876
4	3,565,500	673,100	4,238,600	Personnel Services	4,205,812
5	10,255,400	229,000	10,484,400	Supply and Office Services	10,383,547
6	3,190,100	157,900	3,348,000	Audit Services	3,347,264
7	2,577,300	38,000	2,615,300	Information Services	2,562,579
8	9,557,300		9,557,300	1986 World Exposition	4,572,073
	46,353,100	3,419,100	49,772,200		43,996,515
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S				Minister Without Portfolio, the Executive Council Act	1,824
S	7,549		7,549	Parliamentary Assistant's Salary the Executive Council Act	7,513
	46,385,081	3,419,100	49,804,181	TOTAL FOR MINISTRY ADMINISTRATION	44,031,356

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	1,883,068
Employee benefits	2,538,851
Transportation and communication	99,604
Services	102,344
Supplies and equipment	186,000
	4,809,867
Statutory Appropriations	
Minister's Salary	25,504
Minister Without Portfolio Salary	1,824
Parliamentary Assistant's Salary	7,513
Financial Services (Item 2)	
Salaries and wages	8,796,551
Employee benefits	1,317,613
Transportation and communication	4,377,969
Services	20,572,773
Supplies and equipment	2,190,095
	37,255,001
Less: Recoveries from other activities	26,555,504
	10,699,497
Legal Services (Item 3)	
Salaries and wages	643,817
Employee benefits	84,378
Transportation and communication	49,848
Services	2,713,657
Supplies and equipment	47,324
	3,539,024
Less: Recoveries from other Ministries	123,148
	3,415,876
Personnel Services (Item 4)	
Salaries and wages	3,257,143
Employee benefits	592,765
Transportation and communication	77,433
Services	257,472
Supplies and equipment	120,189
	4,305,002
Less: Recoveries — BILD	99,190
	4,205,812

Supply and Office Services (Item 5)	$
Salaries and wages	6,287,910
Employee benefits	1,190,774
Transportation and communication	892,323
Services	893,951
Supplies and equipment	2,171,657
	11,436,615
Less: Recoveries from other Ministries	1,053,068
	10,383,547
Audit Services (Item 6)	
Salaries and wages	2,610,406
Employee benefits	453,768
Transportation and communication	179,848
Services	60,312
Supplies and equipment	42,930
	3,347,264
Information Services (Item 7)	
Salaries and wages	1,171,062
Employee benefits	194,861
Transportation and communication	116,744
Services	590,113
Supplies and equipment	491,539
	2,564,319
Less: Recoveries from other Ministries	1,740
	2,562,579
1986 World Exposition (Item 8)	
Salaries and wages	296,071
Employee benefits	21,635
Transportation and communication	29,510
Services	2,491,626
Supplies and equipment	73,162
Acquisition/Construction of Physical Assets	1,660,069
	4,572,073
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	44,031,356

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2802				**POLICY PLANNING AND RESEARCH PROGRAM**	
1	3,386,900		3,386,900	Policy Planning	2,975,100
2	4,807,800		4,807,800	Transportation Technology and Energy	4,526,830
3	2,216,000	333,400	2,549,400	Research	2,548,579
	10,410,700	333,400	10,744,100	TOTAL FOR POLICY PLANNING AND RESEARCH	10,050,509

Program description:

To facilitate the development of short and long term multi-modal goods and passenger transportation policies, best suited to meet the transportation, social, economic, technological and institutional objectives of the Province. This will also include the support and encouragement of all aspects of municipal transportation planning activities.

To conduct research and development in areas of transportation and communications technology and energy to:
— increase Ministry effectiveness and efficiency
— improve Ontario transportation systems
— increase industrial productivity and economic growth

To improve the effectiveness, efficiency and safety of highway transportation, by conducting research and development on the physical systems involved in the design, construction, maintenance and use of infrastructure facilities.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

POLICY PLANNING AND RESEARCH PROGRAM — VOTE 2802

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Policy Planning (Item 1)	$
Salaries and wages	1,777,193
Employee benefits	290,332
Transportation and communication	74,116
Services	463,293
Supplies and equipment	44,321
Transfer payments	
Urban and regional transportation studies	369,118
	3,018,373
Less: Recoveries from other Ministries	43,273
	2,975,100

Transportation Technology and Energy (Item 2)	
Salaries and wages	2,734,131
Employee benefits	409,915
Transportation and communication	233,139
Services	2,882,465
Supplies and equipment	498,500
	6,758,150
Less: Recoveries from other Ministries	2,231,320
	4,526,830

Research (Item 3)	$
Salaries and wages	1,458,314
Employee benefits	151,358
Transportation and communication	64,178
Services	702,631
Supplies and equipment	172,098
	2,548,579
TOTAL FOR POLICY PLANNING AND RESEARCH PROGRAM	10,050,509

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2803				**SAFETY AND REGULATION PROGRAM**	
1	7,408,200	25,600	7,433,800	Program Administration	6,725,987
2	37,254,900	4,856,700	42,111,600	Licensing	42,104,234
3	26,244,900	555,900	26,800,800	Examination, Inspection and Enforcement	26,295,956
	70,908,000	5,438,200	76,346,200	TOTAL FOR SAFETY AND REGULATION	75,126,177

Program description:

Through control and influence, to affect the qualifications and performance of the users of the highway transportation system and services in a manner that enhances: highway safety, mobility of goods, and the mobility of people.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

SAFETY AND REGULATION PROGRAM — VOTE 2803

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		3,239,744
Employee benefits		619,682
Transportation and communication		249,373
Services		1,561,543
Supplies and equipment		716,504
Transfer payments		
American Association of Motor Vehicle Administrators	$ 11,293	
Canada Safety Council	10,000	
Canadian Conference of Motor Transport Administrators	133,278	
Ontario Good Roads Association	7,000	
Ontario Safety League	30,000	
Ontario Traffic Conference	21,000	
Roadeo Awards	1,765	
Roads and Transportation Association of Canada	98,805	
Traffic Injury Foundation	20,000	
Engineering Institute of Canada	1,000	
Canadian Institute of Traffic and Transportation	5,000	339,141
		6,725,987

Licensing (Item 2)	$
Salaries and wages	14,627,925
Employee benefits	2,741,775
Transportation and communication	3,634,458
Services	17,195,444
Supplies and equipment	3,904,632
	42,104,234

Examination, Inspection and Enforcement (Item 3)	
Salaries and wages	19,906,765
Employee benefits	3,150,062
Transportation and communication	1,692,365
Services	1,159,528
Supplies and equipment	387,236
	26,295,956
TOTAL FOR SAFETY AND REGULATION PROGRAM	75,126,177

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2804				**PROVINCIAL HIGHWAYS PROGRAM**	
1	31,710,800	1,928,400	33,639,200	Program Administration	33,633,838
2	62,388,400	2,959,300	65,347,700	Design	64,241,342
3	203,861,500		203,861,500	Capital and Construction	202,281,933
4	200,189,000	15,289,300	215,478,300	Maintenance	215,476,459
	498,149,700	20,177,000	518,326,700	TOTAL FOR PROVINCIAL HIGHWAYS	515,633,572

Program description:

To provide and maintain a Provincial Highway System which will satisfy the mobility, energy conservation, social and institutional needs of the people of Ontario and promote the objectives of Government, by assuring access to transportation and communications systems and services that are safe, dependable, effective, efficient and environmentally acceptable.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

PROVINCIAL HIGHWAYS PROGRAM — VOTE 2804

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	21,524,624
Employee benefits	3,145,153
Transportation and communication	2,665,523
Services	4,928,635
Supplies and equipment	1,369,903
	33,633,838

Design (Item 2)	
Salaries and wages	41,606,747
Employee benefits	6,100,775
Transportation and communication	2,606,710
Services	12,857,612
Supplies and equipment	1,533,775
Transfer payment	
Route feasibility design studies	678,079
	65,383,698
Less: Recoveries from other Ministries	1,142,356
	64,241,342

Capital and Construction (Item 3)		
Salaries and wages		27,647,435
Employee benefits		4,321,983
Transportation and communication		4,530,755
Services		17,782,927
Supplies and equipment		24,314,732
Acquisition/Construction of physical assets		217,773,022
Transfer payments		
Urban expressways		1,465,903
		297,836,757
Less: Recoveries from		
other Ministries	$70,554,824	
Recoveries — BILD	25,000,000	95,554,824
		202,281,933

Maintenance (Item 4)	$
Salaries and wages	93,929,445
Employee benefits	13,761,344
Transportation and communication	3,266,116
Services	35,597,483
Supplies and equipment	72,256,486
Transfer payment	
Traffic improvement studies	110,406
	218,921,280
Less: Recoveries from other Ministries	3,444,821
	215,476,459
TOTAL FOR PROVINCIAL HIGHWAYS PROGRAM	515,633,572

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2805				**PROVINCIAL TRANSIT PROGRAM**	
1	24,000,000		24,000,000	Capital and Construction	18,400,000
2	47,000,000		47,000,000	Operations	43,600,000
3	24,000,000	2,000,000	26,000,000	GO Advanced Light Rail Project	26,000,000
	95,000,000	2,000,000	97,000,000	TOTAL FOR PROVINCIAL TRANSIT	88,000,000

Program description:

To establish and operate an inter-regional transit system which serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.

GO ALRT is a Provincial Government program utilizing state-of-the-art (advanced) technology to provide improved inter-regional rail commuter services in and around Metropolitan Toronto to meet transportation and regional development needs and at the same time create new employment opportunities in the engineering, construction and transit manufacturing sectors of the Ontario economy.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

PROVINCIAL TRANSIT PROGRAM — VOTE 2805

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Capital and Construction (Item 1)	$
Transfer payments	
Toronto Area Transit Operating Authority	18,565,258
Less: Recoveries — BILD	165,258
	18,400,000

Operations (Item 2)	$
Transfer payments	
Toronto Area Transit Operating Authority	43,600,000
GO Advanced Light Rail Transit Project (Item 3)	
Transfer payments	
Toronto Area Transit Operating Authority	49,999,890
Less: Recoveries — BILD	23,999,890
	26,000,000
TOTAL FOR PROVINCIAL TRANSIT PROGRAM	88,000,000

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2806				**PROVINCIAL TRANSPORTATION PROGRAM**	
1	6,093,800	155,200	6,249,000	Air	5,846,969
2	659,300		659,300	Rail	624,754
3	692,500	248,600	941,100	Marine	939,572
	7,445,600	403,800	7,849,400	TOTAL FOR PROVINCIAL TRANSPORTATION	7,411,295

Program description:

To promote and coordinate the inter-urban mobility of people and goods by the integrated use of all transportation modes operating and serving in Ontario and to points beyond the Province.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

PROVINCIAL TRANSPORTATION PROGRAM — VOTE 2806

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Air (Item 1)		$
Salaries and wages		1,918,293
Employee benefits		208,121
Transportation and communication		459,003
Services		916,014
Supplies and equipment		2,742,000
Transfer payments		
Municipal airport construction	$2,987,317	
Municipal airport maintenance	553,226	3,540,543
		9,783,974
Less: Recoveries from other Ministries	$2,437,824	
Recoveries — BILD	1,499,181	3,937,005
		5,846,969

Rail (Item 2)	$
Salaries and wages	298,772
Employee benefits	72,854
Transportation and communication	26,005
Services	174,446
Supplies and equipment	22,709
Transfer payment	
Rail infrastructure and service feasibility studies	29,968
	624,754

Marine (Item 3)	
Salaries and wages	255,688
Employee benefits	42,145
Transportation and communication	61,572
Services	476,877
Supplies and equipment	103,290
	939,572
TOTAL FOR PROVINCIAL TRANSPORTATION PROGRAM	7,411,295

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2807				**MUNICIPAL ROADS PROGRAM**	
1	5,882,400	346,000	6,228,400	Program Administration	6,177,212
2	514,462,100	1,853,000	516,315,100	Capital, Construction and Maintenance	515,012,108
	520,344,500	2,199,000	522,543,500	TOTAL FOR MUNICIPAL ROADS	521,189,320

Program description:

To assist municipalities and participating groups in unorganized areas with the provision of adequate road service which meets local economic and social needs, and which contributes to the Ministry's objectives for transportation services in the Province.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

MUNICIPAL ROADS PROGRAM — VOTE 2807

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	4,563,523
Employee benefits	799,776
Transportation and communication	372,500
Services	321,306
Supplies and equipment	114,357
Transfer payments	
Urban Planning Studies	5,750
	6,177,212

Capital, Construction and Maintenance (Item 2)		$
Salaries and wages		1,532,011
Employee benefits		173,274
Transportation and communication		104,258
Services		8,218,727
Supplies and equipment		598,918
Acquisition Construction of physical assets		70,603
Transfer payments		
Municipal Road subsidies	$486,101,688	
Development Roads	4,107,833	
Connecting links	16,790,037	506,999,558
		517,697,349
Less: Recoveries from other Ministries and activities	$1,937,716	
Recoveries — BILD	747,525	2,685,241
		515,012,108
TOTAL FOR MUNICIPAL ROADS PROGRAM		521,189,320

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2808				**MUNICIPAL TRANSIT PROGRAM**	
1	2,121,600	142,000	2,263,600	Program Administration	1,861,624
2	162,304,000	29,400,000	191,704,000	Capital and construction	191,703,999
3	123,545,000	5,600,000	129,145,000	Operations	129,144,983
	287,970,600	35,142,000	323,112,600	TOTAL FOR MUNICIPAL TRANSIT	322,710,606

Program description:

To provide financial, technical and technological assistance to municipalities towards the provision of transit services in order to meet mobility and transportation needs of Ontario residents living in urbanized municipalities.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

MUNICIPAL TRANSIT PROGRAM — VOTE 2808

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	987,748
Employee benefits	173,029
Transportation and communication	54,733
Services	342,142
Supplies and equipment	122,200
Transfer payment	
Urban transit studies	181,772
	1,861,624

Capital and Construction (Item 2)	
Transfer payments	
Transit surface capital subsidies	42,629,062
Rapid transit construction subsidies	71,078,683
Transit demonstration projects	79,091,607
	192,799,352
Less: Recoveries — BILD	1,095,353
	191,703,999

Operations (Item 3)	$
Transfer payments	
Transit operating subsidies	119,629,157
Transit demonstration projects	53,082
Transportation for the physically disabled	9,462,744
	129,144,983
TOTAL FOR MUNICIPAL TRANSIT PROGRAM	322,710,606

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2809				**COMMUNICATIONS PROGRAM**	
1	2,230,100	211,200	2,441,300	Program Administration	2,336,460
2	504,200	63,700	567,900	Regulation	539,746
3	7,000	80,000	87,000	Capital and Construction	65,198
	2,741,300	354,900	3,096,200	TOTAL FOR COMMUNICATIONS	2,941,404

Program description:

To promote the interests of Ontario users of communications systems and services, facilitate the mobility of information and contribute to the strength of the communications networks in Ontario in order to further the economic and social well-being of the people of Ontario.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Concluded

COMMUNICATIONS PROGRAM — VOTE 2809

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	1,531,473
Employee benefits	267,976
Transportation and communication	146,352
Services	297,574
Supplies and equipment	84,085
Transfer payments	
Grant to Canadian Standards Association	9,000
	2,336,460

Regulation (Item 2)	
Salaries and wages	334,270
Employee benefits	69,318
Transportation and communication	36,909
Services	45,087
Supplies and equipment	54,162
	539,746

Capital and Construction (Item 3)	$
Transportation and communication	1,299
Services	50,558
Supplies and equipment	13,341
	65,198
TOTAL FOR COMMUNICATIONS PROGRAM	2,941,404

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

		1985 $		1984 $
GOVERNMENT OF CANADA				
Reimbursements of Expenditures				
Railway Transport Committee	$277,624			
Department of Transport				
Seat Belt Project	10,749			
Methanol Vehicle Test Program	5,520			
Study of pavement surface		293,893	$15,000	15,000
Other				
Reciprocal Taxation Agreement — payments in lieu of Motor Vehicle Registration Fees		1,200,433		1,012,294
		1,494,326		1,027,294
REIMBURSEMENTS OF EXPENDITURES				
St. Lawrence Seaway		136,927		19,387
Expressway agreements		133,778		326,246
Contractors		85,155		132,914
Municipalities		44,127		22,662
Toronto Area Transit Operating Authority		34,350		
Bell Canada		32,958		
Railways		30,692		167,255
Other		11,841		
		509,828		668,464
FEES, LICENCES AND PERMITS				
Vehicle licences and transfers	$338,174,210		$299,770,756	
Less: Agents' commissions	9,416,437	328,757,773	12,273,491	287,497,265
Driver licences and driver examination fees		41,536,357		38,495,495
Common carriers		11,612,634		11,097,215
Prorate vehicle registration fees		16,886,900		14,601,767
Sign and housemoving permits		426,815		403,295
Encroachment permits		80,339		105,034
Building and land use permits		54,853		48,680
Entrance permits		45,065		36,876
		399,400,736		352,285,627
FINES AND PENALTIES				
Property damages		3,146,840		2,117,507
Liquidated damages and forfeitures		193,990		123,705
		3,340,830		2,241,212

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1985

	1985 $	1984 $
SALES AND RENTALS		
Lands and buildings	6,380,338	3,862,707
Service centre rentals	6,158,850	5,153,394
Equipment	926,439	868,543
Property rentals	837,453	817,436
Vehicle rentals	364,311	259,977
Scrap, obsolete parts and materials	207,790	123,799
Plans, manuals, traffic booklets	122,835	129,094
Guide signs	95,059	87,993
Maps	30,826	30,355
Bridge-rentals	19,500	7,769
Transportation Energy Program	7,265	10,260
Other	18,474	5,064
	15,169,140	11,356,391
ROYALTIES	1,226,024	474,472
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Service — construction and maintenance	1,280,833	1,429,119
Airport Operations	163,557	53,588
Other	53,259	73,291
	1,497,649	1,555,998
MISCELLANEOUS	167,872	156,973
TOTAL BUDGETARY REVENUE	422,806,405	369,766,431

MINISTRY OF TREASURY AND ECONOMICS

FISCAL YEAR, 1984-85

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MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85	
		Appropriations	Actual
$		$	$
6,088,168	Ministry Administration	6,277,081	6,085,496
3,059,776,914	Treasury	3,551,925,500	3,564,942,089
5,165,740	Budget and Intergovernmental Finance Policy	5,537,000	5,401,955
380,319,775	Economic Policy	492,028,000	409,311,364
1,451,797	Inflation Restraint	1,513,000	1,005,583
1,121,868	Ontario Economic Council	1,201,000	1,169,731
3,453,924,262	**Ministry Total**	4,058,481,581	3,987,916,218
	ACCOUNTING CLASSIFICATION		
3,091,324,462	Total Budgetary Expenditure	3,802,581,581	3,714,028,634
362,599,800	Total Non-Budgetary Expenditure	255,900,000	273,887,584
3,453,924,262		4,058,481,581	3,987,916,218

MINISTRY OF TREASURY AND ECONOMICS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1001				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,225,000		1,225,000	Main Office	1,201,274
2	996,000	52,600	1,048,600	Financial Services	1,041,930
3	1,018,000		1,018,000	Supply and Office Services	973,511
4	706,000	39,000	745,000	Personnel Services	688,454
5	989,000	86,000	1,075,000	Information Services	1,033,671
6	446,000		446,000	Analysis and Planning	433,834
7	246,000	21,500	267,500	Legal Services	259,806
8	361,000	59,000	420,000	Audit Services	417,808
	5,987,000	258,100	6,245,100		6,050,288
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S				Minister Without Portfolio Salary, the Executive Council Act	1,824
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,880
	6,018,981	258,100	6,277,081	TOTAL FOR MINISTRY ADMINISTRATION	6,085,496

Program description:

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

MINISTRY OF TREASURY AND ECONOMICS — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

		$
Main Office (Item 1)		
Salaries and wages		782,158
Employee benefits		118,955
Transportation and communication		113,266
Services		130,003
Supplies and equipment		56,892
		1,201,274
Statutory Appropriations		
Minister's Salary		25,504
Minister Without Portfolio Salary		1,824
Parliamentary Assistant's Salary		7,880
Financial Services (Item 2)		
Salaries and wages		817,531
Employee benefits		105,741
Transportation and communication		21,578
Services		58,861
Supplies and equipment		38,219
		1,041,930
Supply and Office Services (Item 3)		
Salaries and wages		594,072
Employee benefits		79,192
Transportation and communication		209,897
Services		403,898
Supplies and equipment		242,094
		1,529,153
Less: Recoveries from other activities and Ministries	$552,370	
Recoveries — BILD	3,272	555,642
		973,511
Personnel Services (Item 4)		
Salaries and wages		523,553
Employee benefits		62,989
Transportation and communication		11,086
Services		85,585
Supplies and equipment		5,241
		688,454
Information Services (Item 5)		
Salaries and wages		559,427
Employee benefits		73,084
Transportation and communication		28,066
Services		238,135
Supplies and equipment		137,310
		1,036,022
Less: Recoveries — BILD		2,351
		1,033,671
Analysis and Planning (Item 6)		
Salaries and wages		337,999
Employee benefits		47,426
Transportation and communication		4,098
Services		26,664
Supplies and equipment		17,647
		433,834
Legal Services (Item 7)		
Salaries and wages		11,213
Employee benefits		347
Transportation and communication		3,384
Services		224,559
Supplies and equipment		20,303
		259,806
Audit Services (Item 8)		
Salaries and wages		348,253
Employee benefits		46,680
Transportation and communication		5,633
Services		8,240
Supplies and equipment		9,002
		417,808
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM		6,085,496

MINISTRY OF TREASURY AND ECONOMICS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
1002				**TREASURY PROGRAM**	
1	3,938,000	809,500	4,747,500	Treasury	4,637,723
2	127,807,000	1,402,000	129,209,000	Teachers' Superannuation Fund . . .	129,184,128
3	39,411,000	700,000	40,111,000	Superannuation Adjustment Fund — Teachers' Plan	40,032,782
	171,156,000	2,911,500	174,067,500		173,854,633
S	2,953,400,000		2,953,400,000	Public Debt, the Financial Administration Act	2,921,720,240
S	203,558,000		203,558,000	Teachers' Superannuation Fund, the Teachers' Superannuation Act . . .	208,722,524
S	149,958,000		149,958,000	Public Service Superannuation Fund, the Public Service Superannuation Act	163,593,005
S	68,942,000		68,942,000	Pension and Related Adjustment Funds, and Trust and Special Purpose Accounts	65,906,005
S				Province of Ontario Savings Office, the Financial Administration Act	31,145,682
S	2,000,000		2,000,000	Development Loans	
	3,549,014,000	2,911,500	3,551,925,500	TOTAL FOR TREASURY	3,564,942,089

Program description:

This program develops and directs the systems of financial information and control and the accounting policies for the Province; reports to the Legislature, investors, and the public on the Province's financial position; provides recommendations to the Treasurer on the management and direction of the borrowing and investment activities of the Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.

The program also provides for payments to the Teachers' Superannuation Fund and the Superannuation Adjustment Fund — Teachers' Plan with respect to government contributions, unfunded liability and the provision to increase annual allowances of certain recipients.

MINISTRY OF TREASURY AND ECONOMICS — Continued

TREASURY PROGRAM — VOTE 1002

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Treasury (Item 1)		$
Salaries and wages		2,753,900
Employee benefits		379,947
Transportation and communication		77,115
Services		1,234,051
Supplies and equipment		192,710
		4,637,723
Teachers' Superannuation Fund (Item 2)		
Transfer payments		
Payments in relation to the Unfunded Liability of the Teachers' Superannuation Fund		39,098,000
Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act		14,136,407
Payments augmenting allowances and annuities under the Superannuation Adjustment Benefits Act, to certain recipients under the Teachers' Superannuation Act		75,949,721
		129,184,128
Superannuation Adjustment Fund — Teachers' Plan (Item 3)		
Transfer payments		
Government contributions, the Superannuation Adjustment Benefits Act		40,270,234
Less: Recoveries from other Ministries		237,452
		40,032,782
Statutory Appropriations Public Debt		
Interest on Ontario Securities		
Public Issues		
For General Purposes		113,541,703
Discount on Treasury Bills		70,681,000
Non-Public Issues		
Canada Pension Plan Investment Fund	$1,302,581,520	
Teachers' Superannuation Fund	732,919,172	
Ontario Municipal Employees Retirement Fund	117,250,593	
Other	31,257,262	2,184,008,547
Interest on Public Service Superannuation Fund		347,195,239
Interest on Superannuation Adjustment Fund		122,913,043
Interest on Province of Ontario Savings Office deposits		55,636,753
Other interest, exchange, discount and commission		27,743,955
		2,921,720,240

Statutory Appropriation Teachers' Superannuation Fund		
Transfer payments		
Government contributions, the Teachers' Superannuation Act	$210,056,596	
Less: Recoveries from other Ministries	1,334,072	208,722,524
Statutory Appropriation Public Service Superannuation Fund		
Non-Budgetary Expenditure		
Payments from Public Service Superannuation Fund, the Public Service Superannuation Act	$207,153,935	
Less: Recoveries from Ministry of Government Services	43,560,930	163,593,005
Statutory Appropriations Pension and Related Adjustment Funds and Trust and Special Purpose Accounts		
Non-Budgetary Expenditure		
Payments from Superannuation Adjustment Fund, the Superannuation Adjustment Benefits Act:		
Teachers' Superannuation Plan	$31,489,643	
Public Service Superannuation Plan	31,843,779	
Retirement Pension Plan of Ryerson Polytechnical Institute	103,821	
Caucus Employees Retirement Plan	12,685	63,449,928
Payments from Legislative Assembly Retirement Allowances Account, The Legislative Assembly Retirement Allowances Act		1,061,603
Payments from Provincial Judges Benefits Fund, the Courts of Justice Act		642,023
Other, the Financial Administration Act		752,451
		65,906,005
Statutory Appropriation Province of Ontario Savings Office		
Non-Budgetary Expenditure		
Net payments, the Financial Administration Act		31,145,682
TOTAL FOR TREASURY PROGRAM		3,564,942,089

MINISTRY OF TREASURY AND ECONOMICS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1003				**BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM**	
1	5,537,000		5,537,000	Budget and Intergovernmental Finance Policy	5,401,955
	5,537,000		5,537,000	TOTAL FOR BUDGET AND INTERGOVERNMENTAL FINANCE POLICY	5,401,955

Program description:

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy development; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including the fiscal framework, expenditure priorities, revenue targets and objectives, economic stabilization initiatives; and federal-provincial and provincial-local finance policies; and monitors and reports on Budget performance.

MINISTRY OF TREASURY AND ECONOMICS — Continued

BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM — VOTE 1003

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Budget and Intergovernmental Finance Policy (Item 1)	$
Salaries and wages	3,503,476
Employee benefits	483,389
Transportation and communication	143,712
Services	927,615
Supplies and equipment	345,252
	5,403,444
Less: Recoveries — BILD	1,489
TOTAL FOR BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM	5,401,955

MINISTRY OF TREASURY AND ECONOMICS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1004				**ECONOMIC POLICY PROGRAM**	
1	6,397,000	620,000	7,017,000	Economic Policy	6,901,852
2	485,011,000		485,011,000	Industrial Leadership and Development Fund	402,409,512
	491,408,000	620,000	492,028,000	TOTAL FOR ECONOMIC POLICY . .	409,311,364

Program description:

This program initiates and co-ordinates the Province's economic policies and development strategies; and advises and assists the Treasurer and the Government, by pursuing research into macroeconomic policies, intergovernmental economic issues, the design and implementation of sectoral and structural studies of the economy, and the design and co-ordination of development policies aimed at enhancing the economy of the Province.

In addition, the program co-ordinates statistical activities and data dissemination within the ministries of the Government; advises the Government on statistical policy; administers the Ontario Statistic Act and works closely with Statistics Canada.

The Board of Industrial Leadership and Development co-ordinates and implements the Government's total economic development efforts; provides a focal point for economic liaison with other levels of government and the private sector, and ensures maximum participation and support for Ontario's development initiatives.

MINISTRY OF TREASURY AND ECONOMICS — Continued

ECONOMIC POLICY PROGRAM — VOTE 1004

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Economic Policy (Item 1)		$
Salaries and wages		4,742,685
Employee benefits		621,118
Transportation and communication		172,763
Services		958,920
Supplies and equipment		340,005
Transfer payments		
Conference Board in Canada	$100,000	
Niagara Institute	15,000	115,000
		6,950,491
Less: Recoveries from other activities and Ministries	$ 43,119	
Recoveries — BILD	5,520	48,639
		6,901,852

Industrial Leadership and Development Fund (Item 2)	$
Services	40,522,724
Acquisition/Construction of physical assets	31,473,325
Transfer payments	315,046,471
Other transactions — Loan Guarantees	2,124,100
	389,166,620
Non-Budgetary Expenditure	
Industrial Leadership and Development Fund	13,242,892
	402,409,512
TOTAL FOR ECONOMIC POLICY PROGRAM	409,311,364

MINISTRY OF TREASURY AND ECONOMICS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1005				**INFLATION RESTRAINT PROGRAM**	
1	1,513,000		1,513,000	Inflation Restraint Board	1,005,583
	1,513,000		1,513,000	TOTAL FOR INFLATION RESTRAINT PROGRAM	1,005,583

Program description:

This program administers

(i) the Inflation Restraint Act by controlling the compensation increases of public and para-public sector employees; by monitoring private sector price and wage changes within Ontario, and by promoting public understanding of the inflationary process.

(ii) the Public Sector Prices and Compensation Review Act by reviewing compensation changes in the public sector; by reporting to the Treasurer on the changes in compensation in relation to the criteria established by the Treasurer; by recommending to the Treasurer further appropriate measures when compensation increases are found to be inconsistent with the criteria; by increasing awareness of the effects of compensation changes and by investigating and reporting on administered price increases that are referred to the Inflation Restraint Board by the Minister of Consumer and Commercial Relations.

MINISTRY OF TREASURY AND ECONOMICS — Continued

INFLATION RESTRAINT PROGRAM — VOTE 1005

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Inflation Restraint Board (Item 1)	$
Salaries and wages	816,668
Employee benefits	103,869
Transportation and communication	38,566
Services	42,240
Supplies and equipment	4,240
TOTAL FOR INFLATION RESTRAINT PROGRAM	1,005,583

MINISTRY OF TREASURY AND ECONOMICS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations Estimates	 Management Board Approvals	 Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
1006				**ONTARIO ECONOMIC COUNCIL PROGRAM**	
1	1,201,000		1,201,000	Ontario Economic Council	1,169,731
	1,201,000		1,201,000	TOTAL FOR ONTARIO ECONOMIC COUNCIL PROGRAM	1,169,731

Program description:

This program advises and makes recommendations to the Executive Council, or any member thereof, on methods to encourage the development of the Province's human and material resources; and to foster conditions for the realization of a higher standard of living for its people.

MINISTRY OF TREASURY AND ECONOMICS — Concluded

ONTARIO ECONOMIC COUNCIL PROGRAM — VOTE 1006

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Ontario Economic Council (Item 1)	$
Salaries and wages	374,320
Employee benefits	15,888
Transportation and communication	95,594
Services	627,209
Supplies and equipment	56,720
TOTAL FOR ONTARIO ECONOMIC COUNCIL PROGRAM	1,169,731

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

		1985 $		1984 $
GOVERNMENT OF CANADA				
Reimbursements of Expenditures				
Regional and Economic Expansion				
DREE — Community and Rural Resource Development				
Pembroke Infrastructure	$ 4,456,672		$ 1,870,837	
Hybrid Poplar Extension	89,250		410,750	
Kirkland Lake Geoscientific Surveys	62,446		272,972	
Upper Ottawa Valley	26,804		2,892	
New Forests in Eastern Ontario	14,091		157,787	
DREE — Eastern Ontario Subsidiary Agreement	2,730,043		1,609,066	
Canada-Ontario Employment Development Program	823,212		3,485,444	
Refund of Federal Excise Tax on Gasoline	243,240		168,868	
Teachers' Superannuation Contribution — Department of National Defence	102,316		32,759	
Interchange Canada Program	25,362	8,573,436	50,133	8,061,508
Other				
Established Programs Financing				
Cash Contributions	$2,771,862,000		$2,548,410,000	
Extended Health Care Services	358,609,000		333,284,000	
Annual Subsidy per Capita, B.N.A. Act 1907	5,675,065		5,675,065	
Annual Subsidy, B.N.A. Act, 1907	240,000		240,000	
Annual Subsidy (debt allowance)	142,414		142,414	
Common School Fund Interest	76,662	3,136,605,141	76,662	2,887,828,141
		3,145,178,577		2,895,889,649
REIMBURSEMENTS OF EXPENDITURES				
Ontario Hydro re administration costs		491,405		819,221
Municipality of Metropolitan Toronto				37,746
Other				175
		491,405		857,142
SALES AND RENTALS				
Publications		8,224		18,299
Other		11,358		13,009
		19,582		31,308
RECOVERY OF PRIOR YEARS' EXPENDITURES				
Recovery of Grants		14,724		6,699,125
Other		14,721		63,268
		29,445		6,762,393

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE — Continued

for the year ended March 31, 1985

		1985 $		1984 $
MISCELLANEOUS				
Reserve for outstanding cheques transfer		297,932		747,715
Ontario Housing Corporation — Moss Park		63,674		82,202
Donations to the Crown		4,000		25,712
Transfer from Public Trustee Administration Fund				12,450,000
Other		208,257		172,292
		573,863		13,477,921
ROYALTIES		1,639		
INTEREST AND OTHER INVESTMENT INCOME				
Temporary Investments and Marketable Securities				
Temporary Investments				
Time Deposits	$ 14,909,785		$ 6,068,721	
Other	188,471,819	203,381,604	121,492,420	127,561,141
Marketable Securities				
Interest	$ 3,367,134		$ 4,972,452	
Discount on Ontario debentures purchased for debt retirement	140,693			
Gain on sale of investments	1,781	3,509,608	7,120	4,979,572
		206,891,212		132,540,713
Corporations, Boards and Commissions				
The Ontario Universities Capital Aid Corporation	$ 76,535,349		$ 78,886,865	
The Ontario Education Capital Aid Corporation	73,654,741		80,514,718	
Ontario Land Corporation	49,404,982		55,300,760	
Ontario Housing Corporation	13,337,403		14,255,059	
Ontario Development Corporation	8,002,203		7,817,888	
Eastern Ontario Development Corporation	5,958,484		7,254,653	
Northern Ontario Development Corporation	5,768,069		5,976,663	
The Ontario Municipal Improvement Corporation	3,903,635		4,230,749	
The Ontario Junior Farmer Establishment Loan Corporation	2,628,115		2,858,687	
The Crop Insurance Commission of Ontario	2,422,957		4,160,627	
The Ontario Northland Transportation Commission	2,098,125		3,151,978	
Algonquin Forestry Authority	58,972		57,168	
Ontario Tender Fruit Producers Marketing Board	25,958		221	
Farm Income Stabilization Commission			51,664	
Ontario Energy Corporation		243,798,993	17,915	264,535,615
Investment in water treatment and waste control facilities		7,235,857		7,311,413

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1985

		1985 $		1984 $
INTEREST AND OTHER INVESTMENT INCOME — Concluded				
Loans to Municipalities				
Federal Provincial Winter Capital Projects Fund	$ 2,818,540		$ 3,003,161	
Municipal Debentures — The Municipality of Metropolitan Toronto	1,711,281		1,828,974	
The Municipal Works Assistance Act	1,491,622		1,757,276	
Federal-Provincial employment loans	690,487		747,687	
The Shoreline Property Assistance Act	458,311		490,254	
Federal-Provincial special development loans	123,588		136,219	
The Town of Kapuskasing	49,386		55,172	
The Co-operative Loans Act	18,810		26,197	
The Moosonee Development Area Board	5,600		6,160	
Township of Elliot Lake	494	7,368,119	956	8,052,056
Other Loans and Investments				
International Bridge Authority of Michigan — debentures	$ 1,459,864		$ 1,187,933	
Provincial Student Aid Loans	31		40	
Receiver for Greymac Credit and Leasing		1,459,895	36,932	1,224,905
Other				
Ministry of Agriculture and Food re tile drainage program	$ 17,186,656		$ 16,405,438	
Ministry of Health re loans to public hospitals	12,542,248		13,925,257	
Ministry of Municipal Affairs and Housing re housing action program	8,642,597	38,371,501	9,777,436	40,108,131
		505,125,577		453,772,833
TOTAL BUDGETARY REVENUE		3,651,420,088		3,370,791,246

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

	1985 $	1984 $
Advances and Investments — Corporations, Boards and Commissions		
The Ontario Education Capital Aid Corporation	98,241,000	92,277,000
Ontario Land Corporation	75,116,233	74,968,478
The Ontario Universities Capital Aid Corporation	36,115,354	33,854,982
Ontario Development Corporation	23,454,511	28,727,843
Ontario Housing Corporation	12,158,699	4,875,397
Eastern Ontario Development Corporation	9,734,836	17,217,487
Ontario Northland Transportation Commission	9,500,000	15,000,000
Northern Ontario Development Corporation	7,866,156	8,709,710
The Ontario Junior Farmer Establishment Loan Corporation	3,495,339	3,453,195
The Ontario Municipal Improvement Corporation	3,230,000	3,420,000
	278,912,128	282,504,092
Loans to Municipalities		
The Municipality of Metropolitan Toronto	2,313,000	2,196,000
Town of Kapuskasing	83,041	85,495
The Moosonee Development Area Board	8,000	7,000
Township of Elliot Lake	7,900	7,400
	2,411,941	2,295,895
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	281,324,069	284,799,987

STATEMENT OF DEPOSITS TO PENSION AND RELATED ADJUSTMENT FUNDS AND TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Pension and Related Adjustment Funds		
Public Service Superannuation Fund	565,347,859	513,291,156
Superannuation Adjustment Fund	247,989,146	219,281,765
Provincial Judges Benefits Fund	25,533,456	
Legislative Assembly Retirement Allowances Account	3,803,959	4,049,108
Ontario Provincial Police Supplementary Benefit Account	647,381	
	843,321,801	736,622,029
Trust and Special Purpose Accounts		
Interprovincial Lotteries Trust Fund	128,000,000	99,000,000
Payroll deductions (net)	9,291,494	15,589,407
Reserve for outstanding cheques	1,299,477	1,093,636
The Fund for Milk and Cream Producers	188,773	146,877
Reserve for unclaimed debenture principal and interest	66,021	104,724
McMichael Canadian Collection of Art	17,845	35,082
Sundry	248	218
	138,863,858	115,969,944
TOTAL	982,185,659	852,591,973

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